

Implications for Municipal Budget

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Revenue

Costs

non-tax revenue?

fees - incl. trash collection

grants

Commercial → solar project

~~cell towers~~ → but zoning??

↑ population → development

solar → Town
wind (ridge)

CPA

PILOT →

X - cross country ski / snowshoeing. Town

bonding costs reducing

pooling services (town collaboratives)
Wendell / New Salem

Collective coop: broadband

State mandates

Services increase

Solar - Town (reduce electricity use)

Privatization of services → trash collection

professional / volunteer

evaluate return on investment (ROI) of 2 services

presentation of costs - what are we paying for?

education about costs + revenues

Implications for Municipal Budget

Revenue

Costs

Town of Shutesbury Community Energy Workshop

- Shared municipal services w/ neighbors
 - trans
 - (recycling + solid waste)
- grant water - steady source of grants
- business/commercial taxes
 - shared workspace
 - artists/studio space
 - incubator
 - recycling/reuse
- solar project
- town-owned solar
 - town hall, fire
 - parking spaces (UMass Amherst)
- sale of timber from town-owned land
- Stubs/ Pine Hill/Timmos → attract visitors to Shutesbury; use of space
- 032 Lot → 99 year lease → enter living place
- long term lease/co-develop → income stream
- Municipal tax on Manjiva
- local optional taxes - hotel, recreation

- Centralized dispatch → Feder. US.
- reconfigure/re-think use of existing facilities
- School @ night, during summer
- Shared Community Space
- new library
- beautifying Center of the Town (Town Common)
 - welcoming
 - uses
- Dike Path - all the way down the hill (but how to get back up)
 - patley (shuttle)
- reduce services or provide in more ingenious ways
- shuttle service

Implications for Municipal Budget

Revenue

- Municipal solar array
- wind/fidge
- PILOT payments
- Mixed use → apts/retail/commercial
- Renovating Old Town Hall — fees for use
- Managed Town woodlands — wood revenue/recreation
- School choice?
- pay-as-you-go trash/trash pickup

Costs

- Regionalize services → ↓ reduction in costs
 - police, fire, snow plowing
- Renovating Old Town Hall — uses expanded library space
- Regional school assessment → change formula
- Community sewage treatment — Lake/Town Center
- improved water supply
- transportation services — from here to anywhere + back again
 - supplement other village routes
- Broadband
- town personnel — staffing levels?
- regionalize by assessment

Shelby County Community Vision Technology

Implications for Municipal Budget

Town of Shutesbury Community Workshop

Revenue

Costs

green industry / low impact
 retailers - grocery store
 gas station
 spa

Things that people here buy elsewhere

~~tourism~~ trails
 lake usage → capture income
 state grant matches

Town rent space in building @ lake: Bennett's
 winter tourism → provide goods + services

broadband
 fees for town facilities → private use

Broadband
 Community center
 other facilities from visioning

Shutesbury: designated sanctuary town ??? costs

transportation
 regionalization → fire, other services

Fuller use of existing facilities
 willing to pay higher taxes/fees for some things but not others.