

PLEASE POST IN ACCORDANCE WITH OPEN MEETING LAW

**Budget Subcommittee of the  
Amherst-Pelham Regional School Committee**

September 14, 2011

5:00-6:00 p.m.

Professional Development Center  
Amherst Regional Middle School

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SEP 12 2011

BY: LB 12:30pm

**Agenda**

1. Agenda Review
2. FY2013 Budget Planning and Calendar
  - A. School Committee Budget Guidance
  - B. Capital Plan
  - C. Fee Review
3. Future Meeting Planning.
  - A. Topics
    - a. Budget Documents
    - b. Funding the OPEB Liability
    - c. Discussion of Reduced Fee Application Process
  - B. Establish Date/Time for Meetings.
4. Adjournment