



William G. Elliott Memorial Park

**TOWN OF SHUTESBURY
ANNUAL REPORT
FOR THE YEAR ENDED
JUNE 30, 2018**

ANNUAL REPORT
Of The
OFFICERS & COMMITTEES
Of The
TOWN OF SHUTESBURY
MASSACHUSETTS
For The Year Ended
June 30, 2018



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Cover Credit: The William G. Elliott Memorial Park at Lake Wyola is a project of the Old Town Beach Improvement Committee and was funded with in-kind donations, private donations and Community Preservation Act funds.

Photo Credit: Gail Fleischaker

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TOWN OF SHUTESBURY, MASSACHUSETTS
 APPOINTED OFFICIALS: JULY 1, 2017 – JUNE 30, 2018

Terms commence on the date determined by the Select Board, but no sooner than July 1st, and end on the date determined by the Select Board, but no later than June 30 of the year indicated, unless otherwise noted. **Bold lettering of title** indicates the position receives a salary or stipend.

<u>Office/Board/Committee</u>	<u>All Terms End By June 30</u>	<u>Term Length Up to:</u>
Accountant		
Gail Weiss	2019	(3yr)
ADA Committee		
Rebecca Torres Town Administrator/ADA Coordinator (non-voting)		
Vacant	2019	(3yr)
Vacant	2020	(3yr)
Marilyn Tibbetts	2018	(3yr)
Administrative Assessor		
Kenneth Holmberg	2018	(1yr)
Assessors' Clerk		
Leslie Bracebridge	2018	(1yr)
Board of Assessors		
Susan Reyes	2020	(3yr)
Stephen Schmidt/Chair	2019	(3yr)
Diane Jacoby	2018	(3yr)
Administrative Secretary		
Linda Avis Scott	2018	(1yr)
Animal Inspector (By statute, term is May 1-April 30)		
Nancy Long	4.30.2018	(1yr)
Board of Health Administrative Consultant (Appointed by Town Meeting as per MGL Chp. 268A §21A)		
Catherine Hilton	2018	(1yr)
Board of Health Assistant		
Hannah Kaplan	Temporary	Appointed 5.3.17
Building Inspector (Paid and administered by FRCOG/Franklin County Cooperative Inspection Program , of which Shutesbury is a member town)		
James D. Hawkins, Program Manager and Building Commissioner		
James Cerone, Local Inspector	2018	(1yr)

Capital Improvement Planning Committee (Membership bylaw: "1 member from the Finance Committee, 1 school representative, the Town Treasurer and 2 members at large. In the event that the Town Treasurer is not a resident of Shutesbury, the Finance Committee shall have two representatives and the Treasurer will be an ex-officio staff member without the right to vote. The Town Administrator shall be an ex-officio staff member without the right to vote. The committee shall choose its officers.")

Rebecca Torres	Town Administrator, ex-officio non-voting		
Gabriele Voelker	Treasurer, ex-officio non-voting		
Ellen McKay	Chair, Community at-Large	2018	(1yr)
James Walton	Finance Committee Rep.	2018	(1yr)
Elaine Puleo	Finance Committee Rep.	2018	(1yr)
Michael Broad	Community at-Large	2018	(1yr) Appointed 12.19.17
Fred Steinberg	School Committee Rep.	2018	(1yr)

250th Celebration Committee (Charge completed and Committee dissolved 6.30.18)

Janis Gray/Co-Chair	Ad Hoc
Maryelise Lamet/Co-Chair	Ad Hoc
Linda Avis Scott/Secretary	Ad Hoc
Karen Traub	Ad Hoc

Cemetery Grounds Keepers: Intermittent

Raymond Cusson	2018	(1yr)
Matthew Dzedzic	2018	(1yr) End 7.25.17
Benjamin Drake	2018	(1yr) Appointed 7.25.17

Community Preservation Committee (9 voting members pursuant to MGL Chapter 44B, §5: 1 member designated by the Conservation Commission, 1 member designated by the Historical Commission, 1 member designated by the Planning Board, 1 member in the capacity of a member of a housing authority appointed by the Selectmen, 1 member of the Select Board in the absence of a board acting in the capacity of or like duties of a Parks Commission, 1 member designated by the Open Space Committee, 1 at-large member appointed by the Selectmen, 1 Recreation Committee member, and 1 Finance Committee member.)

Linda Avis Scott	Conservation Comm. Rep.	2018	(3yr)
Jim Aaron	Planning Board Rep.	2020	(3yr)
Allen Hanson	Co-chair Finance Comm. Rep.	2018	(3yr)
Leslie Bracebridge	Historical Comm. Rep.	2018	(3yr) Resigned 9.5.17
Chris Donta	Historical Comm. Rep.	2018	(3yr) Appointed 11.4.17
Michael DeChiara	Select Board Rep./Parks Comm.	2018	(1yr)
Rita Farrell	Co-chair Member of a housing authority	2018	(3yr)
Vacant	Recreation Committee Rep.	2019	(3yr)
Susan Essig	Open Space Committee Rep.	2019	(3yr)
Margie Tighe-Saporito	Community-at-large Rep	2020	(3yr)

Constables

Marilyn Tibbetts (Elected)	2019	(3yr)
Vacant	2018	(3yr)

Conservation Commission (5 member Commission)

Vacant	2018	(3yr)
Barry Field	2019	(3yr)
Penny Jaques	2020	(3yr)

Russ Mizula	2019	(3yr)
Vacant	2018	(3yr)
Conservation Commission Clerk		
Linda Avis Scott	2018	(1yr.)
Council on Aging (5.7.16 goes from 5 to 7 member Council)		
David Wheeler	2018	(3yr)
Linda Avis Scott	2020	(3yr)
Marilyn Tibbetts/Chair	2019	(3yr) Resigned 10.17.17
David Dann/Chair	2018	(3yr)
Melissa Makepeace-O'Neil	2019	(3yr)
Jean Footit	2019	(3yr) Resigned 3.20.18
Susan Millinger	2019	(3yr)
Muriel Gross	Honorary Member	
Council on Aging: Aging in Place Task Force (Established 3.22.16; Charge completed and Task Force dissolved 6.30.18)		
David Dann	Ad Hoc	
David Wheeler	Ad Hoc	
Carla Palmer	Ad Hoc	
Cultural Council (7 member Council - Mass Arts Lottery Council requires members take a year off after serving 2 full three year terms.)		
Susan Loring Wells	2020 (2 nd term)	(3yr)
Barbara F. ("BZ") Reily	2020 (2 nd term)	(3yr)
Renee Richard	2018 (2 nd term)	(3yr)
Julie Stepanek	2018 (2 nd term)	(3yr)
Becca Wheeler	2020 (1 st term)	(3yr) Appointed 10.3.17
Vacancy	2020 (1 st term)	(3yr)
Vacancy	2020 (1 st term)	(3yr)
Custodian		
Christopher O'Neil	2018	(1yr)
Dog Officer		
Nancy Long	2018	(1yr)
Eastern Franklin County Regional Health District Representative (Appointed by the Board of Health)		
Norene Pease	2018	(1yr)
Electrical Inspector (compensated thru fees)		
Maurice Gregoire	2018	(1yr)
James Slowinski, Alternate	2018	(1yr)
E-911 Coordinator		
Walter Tibbetts	Fire Chief, Emerg. Mgt. Dir.	2018 (1yr)
Emergency Management Team (Also appointed as the Hazard Mitigation Planning Committee on 3.12.15)		
Walter Tibbetts	Fire Chief, Emerg. Mgt. Dir. & E911	2019 (3yr)
Kenneth Rotondi	Elected Board of Health Rep.	2019 (3yr)

Thomas Harding Police Chief	2020	(3yr)
Melissa Makepeace-O'Neil Select Board	2019	(3yr)
Timothy Logan Select Board	2020	(3yr) Resigned 12.5.17
Michael DeChiara Select Board	2018	(3yr)
Timothy Hunting Highway Superintendent	2020	(3yr)
Rebecca Torres Town Administrator	2018	(3yr)
Jacqueline Mendonsa Elementary School Principal	2019	(3yr)
Susan Mosher Town Clerk	2020	(3yr)
Paul DeMarco Public Information Officer	2018	(3yr)
Leslie Bracebridge Volunteer Clerk	2018	(3yr)
Aaron Addison Volunteer Ham Operator	2019	(3yr)

Energy Committee

Larry Hunter	2018	(1yr) Resigned 6.30.18
Craig Marden	2018	(1yr)
Stephen Rice/Chair	2018	(1yr) Resigned 6.30.18
Ben Brau	2018	(1yr)

Ethics Commission Liaison

Susan Mosher Town Clerk	2018	(1yr)
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Farm and Forest Commission (Established at the 5.2.09 ATM: 5 members appointed by Selectmen, all town residents and at least 3 engaged in the pursuit of agriculture or forestry.)

Rebecca Torres	2018	(3yr)
Robert Novick	2020	(3yr)
William Wells/Chair	2019	(3yr)
Vacant	2018	(3yr)
Kathy Carey	2019	(3yr)
Deacon Bonnar	2020	(3yr)

Finance Committee (Moderator appointed, 7 member committee no more than 3 consecutive full terms)

Marie Houle, Secretary	2020	(3yr) Start 7.1.09
Eric Stocker/Co-Chair	2020	(3yr) Restart 7.1.11
Jim Hemingway	2019	(3yr) Start 7.01.16
George Arvanitis/Co-Chair	2019	(3yr) Start 7.1.09
Robert Groves	2018	(3yr) Start 7.01.16
James Walton	2018	(3yr) Start 7.01.15
Elaine Puleo (to Select Board 5.5.18)	2018	(3yr) Start 8.15.16

Fire Department

Walter Tibbetts, Fire Chief & Emerg.Mgt.Dir.	2018	(3yr)
Vacant - Deputy Chief	2018	(1yr)
Marilyn Tibbetts, Secretary/Communications	2018	(1yr)
Mark Foster, Engineer (not compensated)	2018	(1yr)
Dale Houle, Firefighter	2018	(1yr) Resigned 2.20.18
Leonard Czerwonka, Lieutenant	2018	(1yr)
Stuart Richter, Lieutenant	2018	(1yr)
Paul DeMarco, Firefighter	2018	(1yr)

Lee Elder, Firefighter	2018	(1yr)
Robert Vandegrift, Firefighter	2018	(1yr) Resigned 7.11.17
Benjamin Drake, Firefighter	2018	(1yr) Term ended 6.30.18
Eric McDonough, Firefighter	2018	(1yr) Resigned 2.20.18
Richard Trimble, Firefighter	2018	(1yr)
Forest Warden - Appointed by Fire Chief		
Currently performed by Fire Chief	2018	(1yr)
Franklin Regional Planning Board Representative (Select Board Representative)		
Rebecca Torres/Town Administrator	2018	(1yr)
Franklin County Cooperative Inspection Program Representative		
Nancy Matthews	2018	(1yr)
Franklin Regional Council of Governments Representative		
F. Ellen McKay	2018	(1yr)
Michael DeChiara, Alternate	2018	(1yr)
Franklin Regional Transit Authority Advisory Board Representative (Select Board Representative)		
Rebecca Torres/Town Administrator	2018	(1yr)
Gate and Dam Keeper		
Howard Kinder	2018	(1yr)
John R. Kinder, Assistant	2018	(1yr)
Hampshire County Group Insurance Trust Shutesbury Representative		
Gabriele Voelker	2018	(1yr) Appointed 10.17.17
Historical Commission (7 member Commission)		
Julie Taylor	2018	(3yr) Resigned 7.25.17
Joanna Hayes	2019	(3yr) Resigned 7.25.17
Leslie Bracebridge/Secretary	2020	(3yr) Resigned 9.5.17
Barbara Goodhind/Chair	2019	(3yr) Resigned 7.25.17
Karen Czerwonka	2018	(3yr)
Marilyn Tibbetts	2019	(3yr) Resigned 10.17.17
Stephen Puffer	2018	(3yr) Resigned 9.19.17
David Jolivet/Associate	2019	(3yr)
Miriam DeFant	2020	(3yr) Appointed 9.5.17
Henry Geddes	2018	(3yr) Appointed 10.17.17
Kristin Van Patten	2019	(3yr) Appointed 10.17.17
Chris Donta	2019	(3yr) Appointed 10.17.17
James Schilling-Cachat Resigned 6.30.18	2018	(3yr) Appointed 10.17.17
Janice Stone	2019	(3yr) Appointed 10.17.17
Mary Lou Conca/Associate	2018	(1yr) Appointed 10.30.17

Highway Department

Timothy Hunting Superintendent	2018	(3yr)
Steve Sullivan Equipment Operator	2018	(1yr)
Douglas Smith Equip.Operator	2018	(1yr) Resigned
Robert Adams Equip.Operator	2018	(1yr) Appointed 12.5.17
Charles Moore Temporary Equip. Operator	2018	(1yr)

Lake Wyola Advisory Committee (Ad Hoc)

Catherine Hilton Board of Health Rep.	2018	(1yr)
Melissa Makepeace-O'Neil Select Board Rep.	2018	(1yr)
John Gorey	2018	(1yr)
Terry Smith	2018	(1yr)
Mark Rivers/Chair	2018	(1yr)
Paul Lyons Conservation Comm. Rep.	2018	(1yr)
Vacant Planning Board Rep.	2018	(1yr)
Robert Thompson	2018	(1yr)
Howard Kinder Gate & Dam Keeper	2018	(1yr)
Walter Tibbets Emerg. Mgmt. Dir.	2018	(1yr)
Richard Brazeau representing Leverett	2018	(1yr)

Lake Wyola Dam Management Committee (First appointed 10.7. 2003; disbanded 5.16.17; may be reinstated as needed)

Library

Mary Anne Antonellis Library Director	2018	(1yr)
Cynthia Coffin Assitant Librarian	2018	(1yr)
Elizabeth Witham Weekend Circ. Clerk	2018	(1yr)
Susan Millinger Substitute	2018	(1yr)
Linda Avis Scott Substitute	2018	(1yr) Term ended 6.30.18
Patrick Borezo Substitute	2018	(1yr) Term ended 6.30.18
Julie Stepanek Substitute	2018	(1yr)
JoAnn Bernhard Substitute	2018	(1yr)

Master Plan Working Group (Initiated 12.15.15; reconfigured 7.11.17; Charge completed 6.30.18)

Mary Anne Antonellis	2018	(1yr)
Michele Cunningham	2018	(1yr)
Al Hanson	2018	(1yr)
Jeff Lacy	2018	(1yr)
Meryl Mandell/Chair	2018	(1yr)
Mike Vinskey	2018	(1yr)
Timothy Logan	2018	(1yr) Appointed 7.25.17 Resigned 12.5.17

Memorial Day Committee		
Anne-Marie Kenerson	2018	(1yr)
Laurey Kenerson	2018	(1yr)
Theodore Cumberledge	2018	(1yr)
Al Springer/Chair	2018	(1yr)
Melissa Makepeace-O'Neil	2018	(1yr)
Municipal Lighting Plant Board		
Gayle Huntress/Manager	5.5.2018 Town Election	
Craig Martin	5.5.2018 Town Election	
Steve Schmidt	5.5.2018 Town Election	
Graeme Sephton	5.5.2018 Town Election	
Kent Whitney	5.5.2018 Town Election	
Delegate to WiredWest Coalition		
Craig Martin	2018	(1yr)
Alternate Delegate to WiredWest Coalition		
Ayres Hall	2018	(1yr)
Native American Preservation Working Group (Created 8.8.17)		
Appointments Pending		
Newsletter Committee		
Janis Gray Editor	2018	(1yr)
Linda Avis Scott Town Hall Liaison	2018	(1yr)
Old Town Beach Improvement Committee (Created 12.20.15)		
Catherine Hilton	2018	(1yr)
Gail Fleischaker	2018	(1yr)
Mary Anne Antonnellis	2018	(1yr)
Open Space Committee		
Susan Essig	2018	(1yr)
Veronica Richter	2018	(1yr)
Vacant	2018	(1yr)
Vacant	2018	(1yr)
Personnel Board (5 members: Finance Committee selects a Rep., Select Board selects a Rep., Moderator appoints 3 community at-large members; no member shall be an employee of the Town or under direction of the School Committee; Town Administrator is a non-voting member.)		
April Stein	2019	(3yr) Moderator appoints
Anna Aaron	2020	(3yr) Moderator appoints
Ralph Armstrong	2019	(3yr) Moderator appoints
George Arvanitis (Term ended 6.30.18)	2018	(3yr) FinCom selects
Melissa Makepeace-O'Neil	2019	(3yr) Select Board selects
Becky Torres Town Administrator, ex-officio	2018	(3yr)

Plumbing and Gas Inspector (**compensated thru fees**)

John Letourneau 2018 (1yr)

Police Department

Chief Thomas Harding Asst.Emerg.Mgmt.Dir. 2018 (3yr) Resigns 6.30.18
Sgt. Wendy Masiuk Full Time 2018 (1yr)
Ofc. Dan Fernandes Full Time 2018 (1yr) Appointed 9.19.17
Ofc. David Shoemaker 7.25.17 Permanent Part Time 2018 (1yr) Resigns 6.30.18
Ofc. Linda Newcomb Part Time 2018 (1yr)
Ofc. Evan Golann Part Time 2018 (1yr)

Police Chief Hiring Committee (Active between 5.1.18 and 6.30.18)

Town Administrator Becky Torres
Michael DeChiara Select Board Representative
Anna Aaron Personnel Board Representative
James Walton Finance Committee Representative
Mary Anne Antonellis Community-at-large
Bruce Carroll Community-at-large
Russ Mizula Community-at-large
Al Springer Community-at-large
Karen Traub Community-at-large
Police Chief Tom Harding Ex-officio

Record Storage Advisory Committee (Created 6.27.17; first appointments 9.19.17)

Susie Mosher Town Clerk 2018 (1yr)
Susan Millinger Community 2018 (1yr)
Leslie Bracebridge Community 2018 (1yr)
Savannah Ouellette Library 2018 (1yr)
James Aaron Building Committee 2018 (1yr) Resigned 3.2.18
Linda Avis Scott Town Hall 2018 (1yr)
Town Administrator Becky Torres Ex-officio

Recreation Committee (Re-activated 11.14.17)

Christine Robinson 2018 (1yr)
BZ (Barbara) Reily 2018 (1yr)
Brenda Carey 2018 (1yr) Resigned 6.30.18
Rita Farrell 2018 (1yr)
Elizabeth Fernandez-O'Brien 2018 (1yr)

Recycling/Solid Waste Committee

Meryl Mandell/Chair 2018 (1yr)
Karen Czerwonka 2018 (1yr) Resigned 4.19.18
J. Gary Bernhard **Recycling Coordinator** 2018 (1yr)
Ronald Essig 2018 (1yr)
Stephen Rice 2018 (1yr)
Gail Fleischaker 2018 (1yr)

Recycling/Solid Waste Committee (continued)

Elizabethann Lacy	2018	(1yr)
Margaret Ross	2018	(1yr)
Susan Quigley	2018	(1yr)
Orson Jones	2018	(1yr) Resigned 1.9.18

Regional School District Planning Committee (established at 10.25.11 Special Town Meeting, MGL 71 §14 Moderator appointed.)

Vacant	Ad Hoc
Vacant	Ad Hoc

Registrars of Voters (Appts. made in Feb/Mar and run 4/1-3/31; governed by M.G.L. Ch. 51 §15; to include Town Clerk and three others; not more than two with the same party affiliation from up to three nominees from a list based on a quorum party meeting; if no list is provided, within 45 days of notification, Select Board may appoint)

Susan Mosher (U)	3.31.2020	(3yr) (Not appointed)
Marilyn Tibbetts (R)	3.31.2020	(3yr) Resigned 12.19.17
Peter Nyzio (R)	3.31.2021	(3yr) Reappointed 3.6.18
Linda Seidman (D)	3.31.2019	(3yr)
Gail Fleischaker (D)	3.21.2020	(3yr) Appointed 3.20.18

Shutesbury Broadband Committee

Asha Strazzero-Wild/Co-Chair	2018	(1yr)
Gayle Huntress/Co-Chair	2018	(1yr)
Ayres Hall	2018	(1yr)
Eric Stocker	2018	(1yr)
Graeme Sephton	2018	(1yr)
Craig Martin	2018	(1yr)
Stephen Schmidt	2018	(1yr)
Frank Citino	2018	(1yr)

Shutesbury Elementary School Principal (Appointed by Union 28 Superintendent)

Jacqueline Mendonsa

Superintendent of Union 28 Schools (Appointed by Union 28 School Committee)

Jennifer Haggerty

Tax Collector/Parking Clerk

F. Ellen McKay	2020	(3yr)
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Town Administrator

Rebecca Torres	2018	(3yr)
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Town Buildings Committee (At least 3 members appointed jointly by the Moderator and Selectboard)

Robert Groves/Chair	2018	(3yr)
William Wells	2019	(3yr)
Jim Aaron	2020	(3yr)
Nancy Matthews	2018	(3yr)
Steve Sullivan	2020	(3yr) Appointed 12.19.17

Town Center Committee (Inactive Committee dissolved by the Select Board 6.30.18)

Deacon Bonnar	2020	(3yr)
Barbara Goodhind	2018	(3yr) Resigned 7.25.17
Kathy Carey	2019	(3yr)
Theodore Cumberledge	2018	(3yr)
Julie Taylor Chair	2020	(3yr) Resigned 7.25.17
Steve Puffer	2020	(3yr) Resigned 9.19.17
Linda Rotondi	2019	(3yr)

Town Counsel

Donna MacNicol	2018	(1yr)
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Town Vexillologist

Al Springer	2018	(1yr)
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Treasurer

Gabriele Voelker	2020	(3yr)
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Tree Warden

Vacant	2018	(1yr)
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Deputy Tree Wardens:

Dave Hawkins, Timothy Hunting, & Steve Sullivan	2018	(1yr)
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United States Department of the Interior Trail Stewardship Council Representative

Janice Stone	2018	(1yr)
Kevin Weir	2018	(1yr)

Upper Pioneer Valley Veterans District Representative

Theodore Cumberledge	2018	(1yr)
Albert Springer, Assistant	2018	(1yr)

Veteran's Agent (compensated through Upper Pioneer Valley District Department of Veterans' Services)

Mark Fitzpatrick	2018	(1yr)
Timothy Niejadlik Director	2018	(1yr)

Water Resources Committee (Created 8.08.09; up to 7 members: Board of Health, Planning Board, Conservation Commission or Open Space Committee and Lake Wyola Advisory Committee representatives and 3 Community-at-large members.)

Mark Rivers LWAC	2018	(1yr)
Nancy McGarigal Planning Board	2018	(1yr)
Melissa Makepeace-O'Neil Select Board	2018	(1yr)
Paul Lyons Conservation Commission	2018	(1yr)
Al Werner Board of Health	2018	(1yr)
Michael Ross Community at Large	2018	(1yr)
Timothy Cook/Chair Community at Large	2018	(1yr)

Web/Communications Committee


Jamie Malcolm-Brown/Chair	2018	(1yr)
Fred Steinberg	2018	(1yr)
Susan Mosher Town Clerk	2018	(1yr)
Michael DeChiara	2018	(1yr)
Stephen Grettenberg	2018	(1yr) Appointed 2.6.18

Zoning Board of Appeals (3 member Board with 2 alternates)

Charles DiMare/Chair	2020	(3yr)
Tom Williams	2018	(3yr)
Jeff Lacy	2019	(3yr)
David Dann Alternate	2018	(3yr)
Andrew Berg Alternate	2020	(3yr)
Zoning Board of Appeals Clerk:		
Linda Avis Scott	2018	(1yr)

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11/29/18

ATTEST 

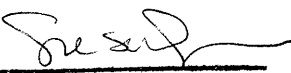
TOWN OF SHUTESBURY, MASSACHUSETTS
ELECTED OFFICIALS effective July 1, 2017 – June 30, 2018

	<u>All Terms End</u> By June 30 th	<u>Term Length</u> Up to:
<u>Board of Health</u>		
Catherine Hilton	2019	(3 yr)
Arleen Read	2018	(3 yr)
Kenneth Rotondi, Chair	2020	(3 yr)
Norene Pease	2020	(3 yr)
Al Werner (Apptd. per MGL 41:10 on 6/17/14)	2018	(3 yr)
<u>Cemetery Commission</u>		
Marilyn Tibbetts, Chair	2019	(3 yr)
Walter Tibbetts	2020	(3 yr)
Raymond Cusson	2018	(3 yr)
<u>Constable</u>		
Marilyn Tibbetts	2019	(3 yr)
<u>Library Trustees</u>		
Jaime Donta	2020	(3 yr)
Bradley Foster	2019	(3 yr)
P. Savanna Ouellette	2020	(3 yr)
Michele Regan-Ladd	2019	(3 yr)
Katherine Cell	2018	(3 yr)
Michele Cunningham	2018	(3 yr)
<u>Moderator</u>		
Penelope Kim	2019	(3 yr)
<u>Planning Board</u>		
Deacon Bonnar, Chair	2020	(3 yr)
Robert Raymond	2019	(3 yr)
James Aaron	2018	(3 yr)
Linda Rotondi	2019	(3 yr)
Miriam Defant	2020	(3 yr) resigned 9/17/17
Steven Bressler	2020	(3 yr)
Jeff Lacy	2019	(3 yr)
<u>School Committee</u> (Terms begin and end 9 days after the Annual Town Election, as voted 5/7/2011, or May 11, 2016.)		
Kathryn Fiander – Vice Chair	2018	(3 yr)
Lauren Thomas-Paquin	2019	(3 yr)
Stephen Sullivan	2020	(3 yr)
Daniel Hayes	2020	(3 yr)
Frederick Steinberg - Chair	2018	(3 yr)
<u>Board of Selectmen</u>		
Michael DeChiara - Chair	2018	(3 yr)
Melissa Makepeace-O'Neil	2019	(3 yr)
Tim Logan	2020	(3 yr) (resigned 12/5/17)
<u>Town Clerk</u>		
Susan F. Mosher	2020	(3 yr)

Bold lettering indicates position receives a salary or stipend.

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11/29/18

ATTEST 

REPORT OF THE TOWN CLERK

VITAL STATISTICS

July 1, 2017 thru June 30, 2018

BIRTHS:.....	12
MARRIAGES:.....	2
DEATHS:.....	6

DOG LICENSES ISSUED

July 1, 2016 – June 30, 2017

SPAYED FEMALES.....	123
FEMALES.....	18
NEUTERED MALES.....	100
MALES.....	28
KENNELS 1-4 Dogs.....	1
KENNELS 5-10 Dogs.....	1

POPULATION

JULY 1, 2018.....1837 (includes children)

ELECTIONS

ANNUAL TOWN ELECTION		MAY 5, 2018
1454 Registered Voters	225 Ballots Cast	15.5% participation

TOWN MEETINGS

ANNUAL TOWN MEETING	MAY 5, 2018
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Complete results of the Fiscal Year 2018 Elections and Town Meetings are printed in this report.

**2018 Annual Town Meeting Warrant
Town of Shutesbury
Commonwealth of Massachusetts
May 5, 2018**

To one of the Constables of the Town of Shutesbury in the County of Franklin,
Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town, qualified to vote in elections and town affairs, to meet at **9:00** a.m. on Saturday the **fifth** day of May, at the Shutesbury Elementary School at 23 West Pelham Road in said Shutesbury, in the year Two Thousand and Eighteen, then and there to act on the following articles:

Article 1. To see if the Town of Shutesbury will vote to act on the recommendation of the Community Preservation Committee on the fiscal year 2018 budget to transfer the following sums of money from the Community Preservation Fund estimated annual revenues: \$5,100 to Open Space; \$5,100 to Historic Resources; \$5,100 to Community Housing; and \$32,000 to the FY18 Community Preservation Fund budgeted reserve, or take any action relative thereto. **(Sponsor: Community Preservation Committee)**
Requires majority vote

Article 2. To see if the town will vote to appropriate \$2,500 from fiscal year 2018 Community Preservation Fund estimated annual revenues for necessary and proper administrative and operation expenses of the Shutesbury Community Preservation Committee, or to take any action relative thereto. **(Sponsor: Community Preservation Committee)**
Requires majority vote

Article 3. To see if the Town will vote to appropriate the sum of **\$5,000** from the Community Preservation Fund to develop a comprehensive plan for the removal of accumulated silt in the North Cove of Lake Wyola and the restoration of the cove to its historical depths. The plan will be developed by an accredited engineering firm with aquatic experience, with oversight of the project by the Lake Wyola Association. Or take any action thereto.
(Sponsor: Community Preservation Committee)

Article 4. To see if the Town will approve the appointment pursuant to MGL Chapter 268A, Section 21A of Catherine Hilton as a Board of Health Administrative Consultant while also serving as an elected official on the Board of Health, or take any other action relative thereto. **(Sponsors: Personnel Board and Selectboard) Finance Committee**
Requires majority vote

Article 5. To see if the Town will vote to ask its State Senator and State Representative to request that in all instances when the Commonwealth of Massachusetts is seeking or requiring individuals to identify their gender that it provide 1) a non-binary/transgender or equivalent option and 2) an option not to disclose such information, in addition to options for identifying as male and female. **(Sponsor: Selectboard)**
Requires majority vote

Article 6. To see if the Town will vote to amend Section VI of the Amherst Pelham Regional School District Agreement by adding subsection i) as follows: For Fiscal Year 2019 only, the alternative operating budget assessment shall be calculated as 20% of the estimated minimum contribution with the remainder of the assessment allocated to the member towns in accordance with the per-pupil method found in Section VI e) of the Amherst Pelham Regional School District Agreement. **(Sponsor: Selectboard) Finance Committee Recommends**
Requires majority vote

Article 7. To hear, and receive reports of town officers, committees, and boards.
(Sponsor: Select Board)

Article 8. To see if the Town will vote to raise and appropriate, transfer from available funds, borrow, or otherwise provide a sum of money to meet town expenses including operations, capital, salaries and school expenses of \$6,444,196 by raising the sum of \$6,381,771 transferring \$20,425.00 from the Septic Betterment Fund, and transferring \$42,000 from free cash, for the fiscal year beginning July 1, 2018, or take any other action relative thereto.
(Sponsors: Selectboard and Finance Committee) Finance Committee Recommends
Requires majority vote

Article 9. To see if the Town will vote to adopt MGL c. 40, sec. 5E to establish an Unemployment Compensation Fund, text as follows: To provide for the anticipated costs of funding reimbursements to the commonwealth for unemployment compensation benefits under the provisions of c. 151A, any city, town or district may appropriate in any year an amount not exceeding one-tenth of one per cent of such city's or town's equalized valuation as defined in sec. 1 of 44, to establish and maintain a special fund to be known as the unemployment compensation fund; provided, however, that no such appropriation may be made at any time when the aggregate amount in such fund equals or exceeds one per cent of such equalized valuation . Any interest shall be added to and become a part of such special fund. The treasurer of the city, town or district shall be the custodian and administrator of such special fund, and may deposit or invest the fund in such manner as may be legal for other city, town or district funds under the laws of the commonwealth including , without limitation, the Massachusetts Municipal Depository Trust.

The treasurer shall pay from such special fund, including the income thereof, such amounts as the selectmen or other officers authorized to expend money determine to be necessary from time to time to satisfy the liability of the city, town or district, or any instrumentality thereof, in accordance with the unemployment security law of the commonwealth. **(Sponsors: Finance Committee and Selectboard) Finance Committee Recommends**
Requires majority vote

Article 10. To see if the Town will vote to set the salary compensation for all elected officials of the town (Select Board, Town Clerk, Moderator and Constable) as provided by MGL Chapter 41, Section 108, to be made effective from July 1, 2018, as contained in the budget, or take any other action relative thereto. **(Sponsors: Personnel Board and Select Board) Finance Committee Recommends**
Requires majority vote

Article 11. To see if the Town will vote to transfer \$105,550 from free cash to the Shutesbury Broadband MLP, for operations costs in FY19. **(Sponsors: MLP Board and Select Board) Finance Committee Recommends**
Requires majority vote

Article 12. To see if the Town will vote to approve to borrow, or transfer from Free Cash the sum of \$40,000, for a new well. **(Sponsor: Select Board) Finance Committee Recommends**
Requires majority vote

Article 13. To see if the Town will vote to approve to borrow or transfer from Free Cash the sum of \$38,000, for a new police cruiser. **(Sponsors: Capital Planning and Select Board) Finance Committee Recommends**
Requires majority vote

Article 14. To see if the Town will vote to approve transfer from Capital Stabilization the sum of \$75,000, for a used tractor boom mower for the highway dept. **(Sponsors: Capital Planning and Select Board) Finance Committee Recommends**
Requires 2/3rds vote

Article 15. To see if the Town will vote to approve to borrow, or transfer from Capital Stabilization the sum of \$17,000, for a new flooring in in the elementary school for the 5th and 6th grade classrooms, office and music room. **(Sponsors: Capital Planning and Select Board) Finance Committee Recommends**
Requires 2/3rds vote

Article 16. To see if the Town will vote to approve to borrow or transfer from Capital Stabilization the sum of \$73,565, for a new playground at the elementary school. **(Sponsors: Capital Planning and Select Board) Finance Committee Recommends**

Requires 2/3rds vote

Article 17. To see if the Town will vote to approve to borrow or transfer from Free Cash or stabilization the sum of \$34,000, for a new Town Hall roof. **(Sponsors: Capital Planning and Select Board) Finance Committee Recommends**
Requires 2/3rds vote

Article 18. To see if the Town will vote to amend the Town of Shutesbury's Zoning Bylaw by adding to Article VIII a new Section 8.11 Temporary Moratorium on Recreational Marijuana Establishments, that would provide as follows, or take any other action relative thereto:

SECTION 8.11 TEMPORARY MORATORIUM ON RECREATIONAL MARIJUANA ESTABLISHMENTS

8.11-1 Purposes

On November 8, 2016, the voters of the Commonwealth of Massachusetts approved a law regulating the cultivation, processing, distribution and use of marijuana for recreational purposes (new G.L. c. 94G, Regulation of the Use and Distribution of Marijuana Not Medically Prescribed). The law, which allows certain personal use and possession of marijuana, took effect on December 15, 2016 and was amended on December 30, 2016 by Chapter 351 of the Acts of 2016 and thereafter, on July 28, 2017 by Chapter 55 of the Acts of 2017. The law requires the Cannabis Control Commission ("CCC") to issue regulations regarding the licensing of commercial activities by March 15, 2018 and to begin accepting applications for licenses no later than April 1, 2018. Currently the Town's zoning bylaw does not specifically marijuana establishments as that term is defined in G.L. c. 94G, §1. The final CCC regulations may provide guidance on certain aspects of local regulations of marijuana establishments. The regulation of non-medical marijuana raises novel legal, planning, and public safety issues, and the Town needs time study and consider these issues, as well as to address the potential impact of the CCC regulations on local zoning and, in connection therewith, to undertake a planning process to consider amending the zoning bylaw regarding regulation of marijuana establishments. The Town intends to adopt a temporary moratorium on the use of land and structures for marijuana establishments so as to allow sufficient time to address the effects of such structures and uses in the Town and to enact bylaws in a consistent manner.

8.11-2 Definition

"Marijuana Establishment" shall mean a marijuana cultivator, independent testing laboratory, marijuana product manufacturer, marijuana retailer, or any other type of licensed marijuana-related business, all as defined for the purposes of G.L. c. 94G, §1.

8.11-3 Temporary Moratorium

For the reasons set forth above and notwithstanding any other provisions of the zoning bylaw to the contrary, the town hereby adopts a temporary moratorium of the use of land or structures for a marijuana establishment and

other uses related to non-medical marijuana. The moratorium shall be in effect through December 31, 2018. During the moratorium period, the Town shall undertake a planning process to address the potential impacts of marijuana establishments, and shall consider adopting new zoning bylaws in response to these new issues.

Explanation: See above purposes for justification. Sponsors: Planning Board. Requires 2/3 vote

Article 19. To see if the Town will vote to amend Article VIII, Section 8.6-2(B)(1) of the Town of Shutesbury Zoning Bylaw by adding new text to the first sentence as follows, or take any other action relative thereto:

“1. Common Driveways are allowed by Special Permit from the Planning Board”

Explanation: Makes clear that shared driveway special permit review is by the Planning Board, as was intended when bylaws were drafted in 2008. Sponsors: Select Board and Planning Board. Requires 2/3 vote.

Requires majority vote

Article 20. To see if the Town will vote to amend Article VIII, Section 8.6-2(A)(4) of the Town of Shutesbury Zoning Bylaw by substituting the number 10 for the number 12 as follows, or take any other action relative thereto:

4. All driveways shall be designed and constructed in a manner to assure reasonable and safe access to all vehicles, including but not limited to emergency vehicles of all types. The traveled portion of a driveway shall be a minimum of ~~twelve~~ ten (1210) feet wide in order to insure such access. The maximum grade of a driveway shall be 15% and the maximum length shall be 1,000 feet.

Explanation: Reduces driveway width from 12 to 10 feet in order to be more consistent with the existing and adequate width of most driveway in Town. Sponsors: Select Board and Planning Board.

Requires 2/3 vote.

Article 21. To see if the Town will vote to amend Article IX, Section 9.1-3(G) of the Town of Shutesbury Zoning Bylaw by adding a new sentence as follows, or take any other action relative thereto:

G. Any Site Plan approved under this bylaw shall lapse within two years if construction has not begun, and is not carried forward to completion as continuously and expeditiously as is reasonable. For Site Plans approved under Article V of this bylaw the period until lapse may be extended beyond two years if so authorized by the Planning Board in the approval document.

Explanation: This amendment provides for a longer period before construction (of roads, driveways, or houses) must begin in an Open Space Design project under

*Article V. There was no public purpose archived by speeding up these projects.
Sponsors: Select Board and Planning Board. Requires 2/3 vote.*

Article 22. To see if the Town will vote to adopt the following bylaw:

"The Town Clerk shall be authorized to assign appropriate numbers and letters to section, subsections, paragraphs and sub-paragraphs of Town general bylaws and zoning bylaws, where none are approved by Town Meeting.

Where Town Meeting has approved numbering and lettering of sections, subsections, paragraphs and sub-paragraphs of Town general bylaws and zoning bylaws, the Town Clerk, after consultation with the Town Administrator, shall be authorized to make non-substantive editorial revisions to the numbering and lettering to ensure consistent and appropriate sequencing, organization and numbering and lettering of the bylaws."

Requires majority vote

Article 23. To see if the Town will vote to approve to transfer from Free Cash up to \$20,000 for the bandstand gazebo.

Requires majority vote

Article 24. To see if the Town will vote to approve to transfer from Free Cash \$1500 for the planting of 2500 daffodils on town right of ways.

Requires majority vote

Article 25. To see if the Town will vote to transfer \$922.48 from free cash to the Swimming Recreation Account. \$922.48 was swept from the Swimming Recreation account in 2014 into free cash.

Requires a 9/10thsvote

Article 26. To See if the Town will vote pursuant to MGL c. 44, sec. 53E1/2, as most recently amended, to amend the Chapter 86 of the General Bylaws by inserting a new bylaw establishing various revolving funds, specifying the departmental receipts to be credited to each fund, the department purposes or programs for which each fund may be expended, and the entity authorized to expend each fund, such bylaw to provide as follows:

Revolving fund	Authorized to spend fund	Revenue source	Use of fund	FY2018 spending limit	Surplus column cap
Dog license and control	Town Clerk and Dog Officer	Licenses, fines and donations	Supplies and animal care	\$1,000	\$1,000
Recycling	Recycling Coordinator and Town Administrator	MIRF, grants, bulky waste, garbage bags, recycling containers	Expenses, stipend and equipment	\$25,000	\$6,000
Fire Inspections	Selectboard	Fire inspection fees	Pay Fire Inspector or assistant	\$3,000	\$1,000
Electrical Inspection	Selectboard	Electrical Inspection fees	Pay Electrical Inspector or assistant	\$4,000	\$1,000
Plumbing Inspection	Selectboard	Plumbing Inspection fees	Pay Plumbing Inspector	\$5,000	\$1,000
Swimming Exercise	Selectboard	Swimming Exercise fees	Pay instructor	\$3,000	\$1,000
Library	Library Board of Trustees	Grants, fines, sales, dog Licenses, bequests	Materials & Expense	\$10,000	\$7,500
Conservation	Commissioners	Local Wetland Protection Permit Fees	Education, outreach maintenance of Property	\$3,000	\$3,000
Council on Aging	COA	Foot clinic, programs,	Clinic, entertainment classes	\$3,000	\$3,000
Recreation	Recreation Committee	Reimbursements for Recreation Expenses	Recreation Expenses	\$5000	\$5000
SRECS Solar Renewable Energy Certificates	Selectboard	Contract payments for Solar PV Production	Renewable & Conservation Energy Projects	\$30,000	\$40,000
Total Spending				\$92,000	\$69,500

Article 27. To see if the Town will vote to accept and expend funds available from the State for Highway reimbursement programs, such as the Chapter 90 program, without further appropriation, or take any other action thereto.

(Sponsor: Select Board) Finance Committee

Requires majority vote

Article 28. To see if the Town will vote to authorize the Treasurer, with the approval of the Select Board, to borrow money from time to time in anticipation of revenues for the fiscal year beginning July 1, 2017 in accordance with the MGL Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of the MGL Chapter 44, Section 17, or take any other action relative thereto.

(Sponsor: Select Board) Finance Committee

Requires 2/3rds vote

Article 29. To see if the Town will vote to authorize the Accountant to pay bills from prior year as follows:

Robinson Donovan, P.C., legal expense of \$185.00

Whole Foods Market, building supply expense of \$68.51

A.E.I.O.U., insurance expense expense of \$300.00

Requires a 9/10ths vote

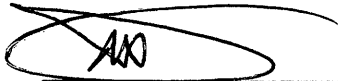
Article 30. To see if the Town will vote to allow the Select Board to apply for, accept and expend state, federal and other grants, which do not require a town appropriation, or take any other action relative thereto.

(Sponsor: Select Board) Finance Committee

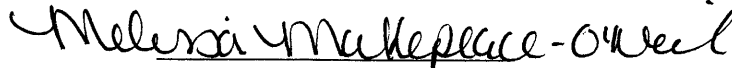
Requires majority vote

Hereof fail not, and make due return of this warrant, with your doings thereon, at the time and place of the meeting. Given under our hands this 17th day of April two thousand and eighteen.

Shutesbury Selectboard

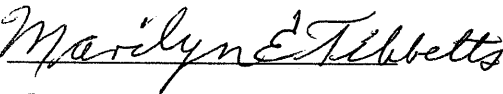


Michael DeChiara, Chair



Melissa Makepeace-O'Neil, Vice-Chair

I, the undersigned Constable for the Town of Shutesbury, certify that I posted attested copies of the Warrant for the above mentioned meeting at the Locks Pond Bulletin Board, the Shutesbury Post Office, and the Town Hall in said town seven (7) days at least before the time of holding said meeting.

Constable 

Date April 24, 2018

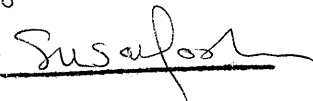
(TOWN SEAL)



A TRUE COPY

11/29/18

ATTEST



**Commonwealth of Massachusetts
Town of Shutesbury**

**Annual Town Meeting Minutes
May 5, 2018**

On a beautiful, cool spring day, at a legal meeting of the inhabitants of the Town of Shutesbury qualified to vote in elections and town affairs held in the Shutesbury Elementary School at 23 West Pelham Road the fifth day of May 2018 in the presence of a quorum, the following business was conducted.

Moderator Penelope Kim opened the meeting at 9:02 AM. She introduced the public officials, identified the emergency exits, read a Civic Invocation and identified Town Meeting Time as the procedural guide for the meeting. Town Meeting attendees were invited to enjoy food and drink for sale at the Friends of the Library Café. The moderator asked who was attending their first town meeting and these people were welcomed and applauded.

A motion was made by Moderator Kim for permission to call for voice votes on articles requiring 2/3 votes. If the voice vote is not clear, she will ask for a vote by counting hands. The motion was seconded.

Motion passed with majority vote.

Article 1. A motion was made and seconded that the Town of Shutesbury vote to act on the recommendation of the Community Preservation Committee on the fiscal 2018 budget to transfer the following sums of money from the Community Preservation Fund estimated annual revenues: \$5,100 to Open space; \$5,100 to Historic Resources; \$5,100 to Community Housing; and \$32,000 to the FY 19 Community Preservation Fund budgeted reserve.

Discussion: There were some questions regarding a vision for Community Housing and private/public partnerships. Rita Farrell, Co-Chair of the Community Preservation Committee responded that the Community Preservation webpage has information with guidelines and guidance for projects initiated by interested townspeople.

Motion passed with majority vote.

Article 2. A motion was made and seconded that the Town vote to appropriate \$2,500 from fiscal year 2019 Community Preservation Fund estimated annual revenues for necessary and proper administrative and operation expenses of the Shutesbury Community Preservation Committee.

Motion passed unanimously.

Article 3. A motion was made and seconded that the Town vote to appropriate the sum of \$5,000 from the Community Preservation Fund to develop a comprehensive plan for the removal of accumulated silt in the North Cove of Lake Wyola and the restoration of the cove to its historical depths. The plan will be developed by an accredited engineering firm with aquatic experience, with oversight of the project by the Lake Wyola Association.

Discussion: This funding will be a reimbursement to the Lake Wyola Association for some of the costs associated with hiring an engineering firm. In the future, a multi-step, multi-year project may come forward that will hopefully involve state and federal funds to improve Lake Wyola by reducing and preventing siltation.

Motion passed with majority vote.

Article 4. A motion was made and seconded that the Town vote to approve the appointment pursuant to MGL Chapter 268A, Section 21A of Catherine Hilton as a Board of Health Administrative Consultant while also serving as an elected official on the Board of Health.

Motion passed unanimously.

Article 5. A motion was made and seconded that the Town of Shutesbury vote to ask its State Senator and State Representative to request that in all instances when the Commonwealth of Massachusetts is seeking or requiring individuals to identify their gender that it provide 1) a non-binary/transgender or equivalent option and 2) an option not to disclose such information, in addition to options for identifying as male and female.

Discussion: Michael DeChiara, sponsor, pointed out that frequently used forms of identification, such as a driver's license, can be modified to include options that do not discriminate or negate people's identities by requiring only binary, female or male categorization.

Motion passed unanimously.

Article 6. A motion was made and seconded that the Town vote to amend Section VI of the Amherst Pelham Regional School District Agreement by adding subsection i) as follows: For Fiscal Year 2019 only, the alternative operating budget assessment shall be calculated as 20% of the minimum contribution with the remainder of the assessment allocated to the member towns in accordance with the per-pupil method found in Section VI e) of the Amherst Pelham Regional School District Agreement.

Discussion: Steve Sullivan, the town's School Committee representative to the Amherst Pelham Regional school board said this year's regional budget increases caused cuts to the budget that really affected many areas of the school programming more severely than in the past. This weighed on the discussion for the assessment formula. The Assessment Study Committee recommends changing the current per-pupil assessment agreement so that it considers the income levels of the four towns and makes the change to the state's statutory formula gradual enough to prevent more severe cuts in the school budget and not cause sudden increases in the assessments to any of the four towns in the region. Sean Mangano, Business Manager for the school district, explained that this amendment is the first part of a proposed 5-year phase in shift to the state's statutory formula of assessment. All four towns in our school district will need to approve this plan to use 20% of the Statutory method this year and in the next four years to come.

Motion passed unanimously.

Article 7. A motion was made and seconded that the Town of Shutesbury vote to hear, and receive reports of town officers, committees, and boards.

Presentations

Amherst Pelham Regional School District Superintendent, Mike Morris: The regional school program is very robust. It is ranked 11th best in the state. The program actively addresses diversity and gender identity concerns in the school community. This year there have been presentations and discussions held in all four towns in the region, improving dialogue and communication.

Erving Union 28 Superintendent, Jen Haggerty: Professional development has focused on Universal Design Learning. She has also been working with other superintendents to develop an awareness and support for the specific needs of rural schools.

Shutesbury Elementary School, Principal Jackie Mendonsa: The public is invited to view the many wonderful activities going on at the elementary school posted on the school website. The school uses the website and a weekly newsletter to keep the townspeople informed about the school's activities. An Artist in Residence program, Moose on the Move, Drama Club, PTO events and leadership training all add to the education of our children. She thanked the town for funding the track, the preschool playground and the new floors that replaced 25 year-old carpets. Town support has been wonderful.

Personnel Board Chair, April Stein: Thanks were given to the members on this board who work well together. They reviewed and improved the Town's personnel policies. This year a land use clerk position was created to co-ordinate and support the Conservation Commission, Zoning Board of Appeals and the Planning Board. The Personnel Board, following Fair Labor Standards recommended paying fire fighters an hourly wage instead of stipends for training.

M. N. Spear Memorial Library Director, Mary Anne Antonellis: Thanks to the many people who use and support the library. The Friends of the Library have volunteered many hours for fundraising efforts that support the general funds and the New Library Project. The New Library Fund increased to \$331,000 from volunteers raking, baking and serving dinners. The Valley Gives effort raised \$15,000 this year, an all-time record for our library. The circulation increases of 75% over the last 5 years are being maintained at this level, remarkable for such a small town. There were 157 programs presented with over 2,000 participants. Our library is a busy community hub for people of all ages in Shutesbury.

Recycling and Solid Waste Committee Chair, Meryl Mandell: Orson Jones was thanked for his contributions to this committee. He suggested making an agreement with the Leverett Transfer Station. The cost of the program with Leverett was paid by the more than \$3,000 collected in sticker fees. This program has greatly reduced the amount of material our town has to manage on Bulky Waste collection days. Shutesbury citizens appreciate the convenient arrangement with Leverett. The recycling committee will now run one collection day in Shutesbury on the first Saturday in June.

Our new hauler, Alternative Recycling Systems, is working well. The Town sent 191 tons of materials into the recycling stream, increasing our recycling rate to 39%. This saved \$12,000 in disposal fees. Thanks to all those who recycle! For more information on what can be recycled, the Recycling Almanac has been updated and is available on the recycling committee's webpage.

Planning Board member, Jeff Lacy: Linda Avis Scott was thanked for her assistance to the Planning Board. She is now the Land Use Secretary a position that merges with clerk for the Zoning Board and

Conservation Commission. This appointment will help coordinate and increase the efficiency of their work. The Planning board worked on projects for Approval not Required, Open Space, Shared Driveway and the Solar Farm. The Master Plan Working Group that Meryl Mandell chaired produced a vision document and the group worked toward its implementation. The Planning board has some bylaw revisions that will be presented as articles on this Town Meeting warrant.

Capital Planning Committee member, Elaine Puleo: The committee has printed a recommended schedule of capital improvement. This planning is done in an effort to anticipate costs and smooth out the yearly amount and expectations for capital expenditures.

Thanks and Recognition by Town Administrator Becky Torres, Fire Chief Walter Tibbetts and Select Board member Melissa Makepeace-O'Neil: After thirteen years of service to the Town of Shutesbury, Police Chief Tom Harding is retiring. Although he could not attend this town meeting, he has been a wonderful presence and community contact for the citizens of Shutesbury. He especially enjoyed developing good community relations with the children and staff at the elementary school. Walter Tibbetts said Tom's work has always been cooperative and he improved the town's public safety by his positive attitudes. The citizens at Town Meeting gave a standing ovation to this well respected public official in absentia.

Becky Torres also recognized the effort and thoughtfulness of Tim Logan. Elected to the Select Board in May 2017, Tim worked hard to become familiar with the workings of small town government. He served until December when he left for health reasons.

Melissa Makepeace-O'Neil thanked Michael DeChiara for serving his three-year term on the Select Board. Michael worked with members of many committees and town boards, helping to clarify procedures and processes to improve town government. The citizens at Town Meeting gave a standing ovation to him for his service.

Motion to accept reports passed unanimously.

Article 8. A motion was made and seconded that the Town vote to raise and appropriate, transfer from available funds, borrow, or otherwise provide a sum of money to meet the town expenses including operations, capital, salaries and school expenses of \$6,425,422. by raising the sum of \$6,347,907., transferring \$20,425. from the Septic Betterment Fund, and transferring \$57,090. from free cash, for the fiscal year beginning July 1, 2018, or take any other action relative thereto.

Discussion: George Arvanitis from the Finance Committee gave a report, going over the information sheet the Finance Committee prepared. For revenues, not all the 2.5 % levy capacity was used, Free Cash and Capital Stabilization reserves were used to fund some capital costs. The committee projects a Special Town meeting later in the fiscal year to meet some pending capital projects such as replacing the school roof, paving at the School and Highway garage and help with construction costs for the Broadband project if needed. Concerns for the future include what will towns all over Massachusetts do when they reach a \$25. tax rate, the maintenance of our aging buildings, record storage solution, possible investment in cost reducing projects, school funding, given state and federal education funding cuts, rising health care costs and the regional assessment agreement stalemate.

The high amount of free cash and stabilization was attributed to underspent budgets and our high tax rate by one citizen. He advocated using free cash to offset Broadband costs. Becky Torres, the Town Administrator, said when that project is farther along and ready to go out for bonding, the town will consider all its funding options. After all of the budget lines were reviewed and many questions were asked and answered, the vote was taken.

Motion passed unanimously.

Article 9. A motion was made and seconded that the Town vote to adopt MGL c. 40, sec. 5E to establish an Unemployment Compensation Fund, text as follows: To provide for the anticipated costs of funding reimbursements to the commonwealth for unemployment compensation benefits under the provision of c. 151A, any city, town or district may appropriate in any year an amount not exceeding one-tenth of one per cent of such city's or town's equalized valuation as defined in sec 1 of 44, to establish and maintain a special fund to be known as the unemployment compensation fund; provided, however, that no such appropriation may be made at any time when the aggregate amount in such fund equals or exceeds one per cent of such equalized valuation. Any interest shall be added to and become a part of such special fund. The treasurer of the city, town or district shall be the custodian and administrator of such special fund, and may deposit or invest the fund in such manner as may be legal for other city, town or district funds under the laws of the commonwealth including, without limitation, the Massachusetts Municipal Depository Trust.

The treasurer shall pay from such special fund, including the income thereof, such amounts as the selectmen or other officers authorized to expend money determine to be necessary from time to time to satisfy the liability of the city, town or district, or any instrumentality thereof, in accordance with the unemployment security law of the commonwealth.

Motion passed with majority vote.

Article 10. A motion was made and seconded that the Town vote to set the salary compensation of all elected officials of the town (Select Board, Town Clerk, Moderator and Constable) as provided by MGL Chapter 41, Section 108, to be made effective from July 1, 2018 as contained in the budget.

Motion passed unanimously.

Article 11. A motion was made and seconded that the Town vote to transfer \$105,550 from free cash to the Shutesbury Broadband MLP, for operation costs in FY 19.

Discussion: Gayle Huntress explained that the Broadband project is underway. The budget projections look good so far, but as with all big projects, there may be unanticipated costs. This transfer will help cover the operating costs of the new network until the subscriber fees begin to fill the revenue stream. Any unused portion of the transfer will return to the town's free cash.

Motion passed with majority vote.

Article 12. A motion was made and seconded that the Town vote to transfer from Free Cash the sum of \$40,000. for a new well.

Discussion: This is money to put in a well to replace a private well damaged by the town's sand/salt storage. The well is on newly acquired town land and will require considerable piping to bring the water to the homeowners.

Motion passed with majority vote.

Article 13. A motion was made and seconded that the Town vote to transfer from Free Cash the sum of \$38,000. for a new police cruiser.

Discussion: Becky Torres, Town Administrator answered questions about police department vehicles: the current number of patrol cars (3), mileage on the vehicle being retired (120,000), if there would be any trade in value (no; will be sold at auction), and its repair history (\$1,200 - \$1,500 in the last year). There will be a new police chief appointed before July 1, 2018. S(he) will be able to select the model. Given the terrain in Shutesbury the new car is likely to be a SUV.

Motion passed with majority vote.

Article 14. A motion was made and seconded that the Town vote to approve transfer from Capital Stabilization the sum of \$75,000. for a used tractor boom mower for the highway dept.

Discussion: Tim Hunting, Highway Department Superintendent, went over the recent history of the mowing the roadsides in Shutesbury. He has weighed the options of contracting the job out, problems and appropriate use of the current boom mower, renting or purchasing a used tractor boom mower with a low number of hours. The proposed purchase will have a safety cab, a longer reach and the mowing attachment is positioned so the operator will have less back and neck stress. The current mowing equipment that does not have these features can be used on smaller spaces and with blower and York rake attachments. Both the Capital Planning and Finance Committees approved this purchase.

Motion to move the question was passed by 2/3 vote (80 Yes; 5 No)

Article 14 motion passed with a majority vote greater than 2/3.

Article 15. A motion was made and seconded that the Town vote to approve to borrow, or transfer from Capital Stabilization the sum of \$17,000 for new flooring in the elementary school for the 5th and 6th grade classrooms, office and music room.

Discussion: The primary classrooms' rugs were replaced with new flooring last year and are a great improvement. This is the rest of the old rug that needs replacing.

Motion passed unanimously.

Article 16. A motion was made and seconded that the Town vote to approve to borrow or transfer from Capital Stabilization the sum of \$73,565 for a new playground at the elementary school.

Discussion: The current playground structures built by volunteers are now old and produce a lot of splinters. The proposed playground is state approved for safety and will be professionally installed as required. The preschool playground was replaced two years ago using a CPA grant. The question was raised, why not use CPA money again? The process for applying and receiving a CPA grant would take a full year and takes considerable effort in the application process. The current play structures are unsafe and underutilized as a result. The school playground is a social hub for after school and weekends so many people in town would benefit from this project. The motion to call the question failed. Discussion continued briefly.

Motion passed with majority vote of greater than 2/3.

Article 17. A motion was made and seconded that the Town vote to transfer from Capital Stabilization the sum of \$34,000 for a new Town Hall roof.

Discussion: This project was recommended by Finance Committee, Select Board and Capital Planning Committee.

Motion passed unanimously.

Article 18. A motion was made and seconded that the Town vote to amend the Town of Shutesbury's Zoning Bylaw by adding to Article VIII a new section 8.11 Temporary Moratorium on Recreational Marijuana Establishments, that would provide as follows, or take any other action relative thereto:

SECTION 8.11 TEMPORARY MORATORIUM ON RECREATIONAL MARIJUANA ESTABLISHMENTS

8.11-1 Purposes

On November 8, 2016, the voters of the Commonwealth of Massachusetts approved a law regulating the cultivation, processing, distribution and use of marijuana for recreational purposes (new G.L. c. 94G, Regulation of the Use and Distribution of Marijuana Not Medically Prescribed). The law, which allows certain personal use and possession of marijuana, took effect on December 15, 2016 and was amended on December 30, 2016 by Chapter 351 of the Acts of 2016 and thereafter, on July 28, 2017 by Chapter 55 of the Acts of 2017. The law requires the Cannabis Control Commission ("CCC") to issue regulations regarding the licensing of commercial activities by March 15, 2018 and to begin accepting applications for licenses no later than April 1, 2018. Currently the Town's zoning bylaw does not specifically marijuana establishments as that term is defined in G.L. c. 94G, §1. The final CCC regulations may provide guidance on certain aspects of local regulations of marijuana establishments. The regulation of non-medical marijuana raises novel legal, planning, and public safety issues, and the Town needs time study and consider these issues, as well as to address the potential impact of the CCC regulations on local zoning and, in connection therewith, to undertake a planning process to consider amending the zoning bylaw regarding regulation of marijuana establishments. The Town intends to adopt a temporary moratorium on the use of land and structures for marijuana establishments so as to allow sufficient time to address the effects of such structures and uses in the Town and to enact bylaws in a consistent manner.

8.11-2 Definition

"Marijuana Establishment" shall mean a marijuana cultivator, independent testing laboratory, marijuana product manufacturer, marijuana retailer, or any other type of licensed marijuana-related business, all as defined for the purposes of G.L. c. 94G, §1.

8.11-3 Temporary Moratorium

For the reasons set forth above and notwithstanding any other provisions of the zoning bylaw to the contrary, the town hereby adopts a temporary moratorium of the use of land or structures for a marijuana establishment and 5 other uses related to non-medical marijuana. The moratorium shall be in effect through December 31, 2018. During the moratorium period, the Town shall undertake a planning process to address the potential impacts of marijuana establishments, and shall consider adopting new zoning bylaws in response to these new issues.

Discussion: Steve Bressler, member of the Shutesbury Planning Board, said that the board needed time to consider the possible impact large operations might have in Shutesbury. They are not taking a position against establishment but want to consider concerns about nutrient run-off and security measures. This proposed moratorium would give the Planning Board time to take public input and

make any proposals in a Special Town meeting in the fall. Citizens spoke up in terms of wanting to start some operations sooner. It was clarified that all activities related to marijuana cultivation, processing, distribution and use must comply with current state regulation.

An amendment was offered by Sanford Lewis for Article 18 to insert in Section 8.11-3 (bolded below)
8.11-3 Temporary Moratorium

For the reasons set forth above and notwithstanding any other provisions of the zoning bylaw to the contrary, the town hereby adopts a temporary moratorium of the use of land or structures for a marijuana establishment and 5 other uses related to non-medical marijuana **other than tier 1 or 2 cultivation, craft co-ops, micro-businesses and home-based production of marijuana products**. The moratorium shall be in effect through December 31, 2018. During the moratorium period, the Town shall undertake a planning process to address the potential impacts of marijuana **establishments with advice from a new town cannabis business development committee**, and shall consider adopting new zoning bylaws in response to these new issues.

Discussion: This amendment was proposed to allow very small businesses to look into developing marijuana related business without delay. There was clarification about the square-foot size of tier one and two. Some of our current Zoning Bylaws would apply to any development of business. Some citizens sought clarification about the proposed cannabis business development committee – who appoints, how many members.

Amendment passed with a majority vote.

Article 18 motion passed as amended with majority vote of greater than 2/3.

Article 19. A motion was made and seconded that the Town vote to amend Article VIII, Section 8.6-2(B)(1) of the Town of Shutesbury Zoning Bylaw by adding new text to the first sentence as follows, or take any other action relative thereto: “1. Common Driveways are allowed by Special Permit from the Planning Board”

Explanation: Makes clear that shared driveway special permit review is by the Planning Board, as was intended when bylaws were drafted in 2008.

Motion passed unanimously.

Article 20. A motion was made and seconded that the Town vote to amend Article VIII, Section 8.6-2(A)(4) of the Town of Shutesbury Zoning Bylaw by substituting the number 10 for the number 12 as follows, or take any other action relative thereto: 4. All driveways shall be designed and constructed in a manner to assure reasonable and safe access to all vehicles, including but not limited to emergency vehicles of all types. The traveled portion of a driveway shall be a minimum of ~~twelve~~ ten (1210) feet wide in order to insure such access. The maximum grade of a driveway shall be 15% and the maximum length shall be 1,000 feet.

Explanation: Reduces driveway width from 12 to 10 feet in order to be more consistent with the existing and adequate width of most driveways in Town.

Discussion: Walter Tibbetts, Shutesbury Fire Chief, raised concerns that the fire trucks need the 12' widths in driveways to safely get the fire trucks in. Driveways with vegetation next to the driveway or bends can limit getting trucks in without damage.

Motion made and seconded to postpone this article indefinitely passed unanimously.

Article 21. A motion was made and seconded that the Town vote to amend Article IX, Section 9.1-3(G) of the Town of Shutesbury Zoning Bylaw by adding a new sentence as follows, or take any other action relative thereto: G. Any Site Plan approved under this bylaw shall lapse within two years if construction has not begun, and is not carried forward to completion as continuously and expeditiously as is reasonable. For Site Plans approved under Article V of this bylaw the period until lapse may be extended beyond two years if so authorized by the Planning Board in the approval document.

Explanation: This amendment provides for a longer period before construction (of roads, driveways, or houses) must begin in an Open Space Design project under 6 Article V. There was no public purpose archived by speeding up these projects.

Motion passed unanimously.

Article 22. A motion was made and seconded that the Town vote to adopt the following bylaw: "The Town Clerk shall be authorized to assign appropriate numbers and letters to section, subsections, paragraphs and sub-paragraphs of Town general bylaws and zoning bylaws, where none are approved by Town Meeting. Where Town Meeting has approved numbering and lettering of sections, subsections, paragraphs and sub-paragraphs of Town general bylaws and zoning bylaws, the Town Clerk, after consultation with the Town Administrator, shall be authorized to make non-substantive editorial revisions to the numbering and lettering to ensure consistent and appropriate sequencing, organization and numbering and lettering of the bylaws."

Discussion: This will allow the Town Clerk to correct some sequencing errors that have been made in bylaws.

Motion passed unanimously.

Article 23. A motion was made and seconded for the Town to vote to approve to transfer from Free Cash up to \$20,000 for the bandstand gazebo.

Discussion: This is one of the proposals that came out of the Small Touches program recommended by the Master Planning Working Group. One citizen suggested this project be funded as a Community Preservation Project, falling under the category of recreation. Such a proposal would have to be initiated and worked on by interested citizens.

Motion made and seconded to postpone this article indefinitely passed unanimously.

Article 24. A motion was made and seconded that the Town vote to approve to transfer from Free Cash \$1500 for the planting of 2500 daffodils on town right of ways.

Discussion: This is the second Small Touches proposal.

Motion passed with majority vote.

Article 25. A motion was made and seconded that the Town vote to transfer \$922.48 from free cash to the Swimming Recreation Account. \$922.48 was swept from the Swimming Recreation account in 2014 into free cash.

Discussion: This is to correct some bookkeeping from the past.

Motion passed unanimously.

Article 26. A motion was made and seconded that the Town vote to authorize the following revolving funds for certain town departments under MGL Chapter 44, sec. 53E1/2, for the fiscal year beginning July 1, 2018, and to further authorize that any surplus in said accounts exceeding the amounts reflected below in the surplus column will be directed to the general fund at the end of the fiscal year, FY19.

Revolving fund	Authorized to spend fund	Revenue source	Use of fund	FY2018 spending limit	Surplus column cap
Dog license and control	Town Clerk and Dog Officer	Licenses, fines and donations	Supplies and animal care	\$1,000	\$1,000
Recycling	Recycling Coordinator and Town Administrator	MIRF, grants, bulky waste garbage bags, recycling containers	Expenses, stipend and equipment	\$25,000	\$6,000
Fire Inspections	Selectboard	Fire inspection fees	Pay Fire Inspector or assistant	\$3,000	\$1,000
Electrical Inspections	Selectboard	Electrical Inspection fees	Pay Electrical Inspector or assistant	\$4,000	\$1,000
Plumbing Inspection	Selectboard	Plumbing Inspection fees	Pay Plumbing Inspector	\$5,000	\$1,000
Swimming Exercise	Selectboard	Swimming Exercise fees	Pay instructor	\$3,000	\$1,000
Library	Library Board of Trustees	Grants, fines, sales, dog Licenses, bequests	Materials & Expenses	\$10,000	\$7,500
Conservation	Commissioners	Local Wetland Protection Permit Fees	Education, outreach, and maintenance of Property	\$3,000	\$3,000
Council on Aging	COA	Foot clinic, programs,	Clinic, entertainment classes	\$3,000	\$3,000
Recreation	Recreation Committee	Reimbursements for Recreation Expenses	Recreation Expenses	\$5000	\$5000
SRECS Solar Renewable Energy Certificates	Selectboard	Contract payments for Solar PV Production	Renewable & Conservation Energy Projects	\$30,000	\$40,000
Total Spending				\$92,000	\$69,500

Motion passed unanimously.

Article 27. A motion was made and seconded that the Town vote to accept and expend funds available from the State for Highway reimbursement programs, such as the Chapter 90 program, without further appropriation.

Motion passed unanimously.

Article 28. A motion was made and seconded that the Town vote to authorize the Treasurer, with the approval of the Select Board, to borrow money from time to time in anticipation of revenues for the

fiscal year beginning July 1, 2018 in accordance with the MGL Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of the MGL Chapter 44, Section 17.

Motion passed unanimously.

Article 29. A motion was made and seconded that the Town vote to authorize the Accountant to pay bills from prior year from Free Cash as follows:

Robinson Donovan, P.C., legal expense of \$185.00

Whole Foods Market, building supply expense of \$68.51

A.E.I.O.U., insurance expense of \$300.00


Motion passed unanimously.

Article 30. A motion was made and seconded that the Town vote to allow the Select Board to apply for, accept and expend state, federal and other grants, which do not require a town appropriation.

Motion passed unanimously.

A motion was made, seconded and unanimously voted to dissolve the meeting at 2:35 PM.

Respectfully submitted,



Susie Mosher

Shutesbury Town Clerk

A true copy. Attest: _____

TOWN OF SHUTESBURY PROJECTED REVENUES		TM approved FY17	final CS /Aid/Recap FY17	TM approved FY18	final CS /Aid/Recap FY18	proposed FY19	FY19 v 18 % Chg	FY19 v 18 \$ Chg
PROPERTY TAX LEVY								
Previous Levy before Debt Exc.	1	4,712,235	4,719,004	4,869,307	4,869,307	5,023,702	3.17%	154,395
2.5% equals 121,733 for FY18, only 47,293 budgeted	2	117,806	117,975	47,293	121,736	125,593	3.17%	3,857
New Growth	3	20,000	32,328	20,000	32,659	30,000	-8.14%	(2,659)
Override	4	-	-	-	-	-	-	-
Property Tax Levy Limit Total	5	4,860,041	4,869,307	4,936,600	5,023,702	5,179,294	3.10%	155,593
Total Town Assessed Value	6	212,759,920	212,759,920	212,759,920	212,759,920	212,759,920	0.00%	-
Levy Ceiling	7	5,318,998	5,318,998	5,314,379	5,314,379	5,314,379	0.00%	(0)
Levy Limit % of Levy Ceiling	8	91.2%	91.5%	92.8%	94.5%	97.5%	3.10%	0
Debt Exclusions (incl In Tax Levy)	9							
Broadband Fiber Network:	10							
Broadband Bond	11							
Broadband Fiber Network Interest	12					0		
Regional Schools:	13							
2016-New 10 Year Regional Capital Plan	14	27,852	27,852	22,543	22,543	27,770	23.19%	5,227
Senior High Building & Track	15	-	-	-	-	-		
Debt Exclusions Total	16	27,852	27,852	22,543	22,543	27,770	23.19%	5,227
Maximum allowed Levy	17	4,877,893	4,897,159	4,959,143	5,046,245	5,207,064	3.19%	160,820
(see Levy Calculation sheet)	18							
Less Excess Levy Capacity	19	(20,000)	(32,691)	(20,000)	(144,261)	(200,291)	38.84%	(56,030)
Tax Levy	20	4,857,893	4,864,468	4,939,143	4,901,984	5,006,773	2.14%	104,790
(see Recap p.1 col. f)	21							
Less Overlay	22	(40,000)	(40,000)	(40,000)	(40,192)	(40,000)	-0.48%	192
TOTAL TAX LEVY	23	4,817,893	4,824,468	4,899,143	4,861,792	4,966,773	2.16%	104,982
Levy % of Levy Limit (excl overlay)	24	99.6%	99.3%	99.6%	97.1%	96.2%	-1.02%	(0)
New Tax Revenue	25	171,118	177,693	74,675	37,324	104,982	181.27%	67,658
STATE (CHERRY SHEET)								
State (Cherry Sheet) Aid								
Chapter 70	26				623,336	626,876	0.57%	3,540
Charter Tuition Assessment Reimbursement	27				893	44,885	4926.32%	43,992
School Choice Receiving Tuition	28				0	0		-
Unrestricted General Government Aid (UGGA)	29				169,412	175,341	3.50%	5,929
Veterans Benefits	30				6,772	6,772	0.00%	-
Exempt: VBS and Elderly	31				6,039	5,762	-4.59%	(277)

TOWN OF SHUTESBURY PROJECTED REVENUES		TM approved FY17	final CS /Aid/Recap FY17	TM approved FY18	final CS /Aid/Recap FY18	proposed FY19	FY19 v 18 % Chg	FY19 v 18 \$ Chg
State Owned Land	32				17,334	17,867	3.07%	533
Public Libraries	33				2,880	2,872	-0.28%	(8)
State (Cherry Sheet) Aid Sub-Total	34	825,599	837,697	824,493	826,666	880,375	6.50%	53,709
State (Cherry Sheet) Assessments								
Air Pollution	35				(525)	(534)	1.71%	(9)
RMV Non-Renewal Surcharge	36				(1,400)	(1,400)	0.00%	-
Regional Transit	37				(39)	(139)	256.41%	(100)
School Choice Sending Tuition	38				(68,214)	(77,323)	32.83%	(19,109)
Charter School Sending Tuition	39				(18,683)	(79,684)	326.51%	(61,001)
Total Intergovernmental Expenses Sub-Total	40	(60,732)	(94,566)	(61,565)	(78,861)	(159,080)	101.72%	(80,219)
Net State Aid Total	41	764,867	743,131	742,928	747,805	721,295	-3.54%	(26,510)
LOCAL ESTIMATED RECEIPTS								
Motor Vehicle Taxes	42	174,000	180,756	170,000	180,000	190,000	0.00%	-
Penalties/Interest & Fees	43	15,755	19,873	16,847	19,500	19,500	0.00%	-
Payments in Lieu of Taxes	44	319,000	341,037	330,258	340,000	340,000	0.00%	-
Payment in Lieu of Taxes-SOLAR	45					37,500		37,500
Departmental Revenue	46	25,000	35,763	32,500	35,500	35,500	0.00%	-
Court Fines	47	11,000	14,462	14,000	14,500	14,500	0.00%	-
Investment Income	48	5,000	9,943	4,000	9,000	9,000	0.00%	-
Medicaid Reimbursement	49		11,130	14,200	11,000	11,000	0.00%	-
Eastern Franklin Board of Health	53	1,750	1,750	1,750	1,750	1,838	5.00%	88
Miscellaneous	50	1,000	22,632	1,000	1,000	1,000	0.00%	-
Local Sources Total	51	552,606	647,346	694,555	622,260	699,838	6.04%	37,688
LEVY, STATE AID & LOCAL REC TOTAL	52	6,135,266	6,214,945	6,226,626	6,231,847	6,347,907	1.86%	116,060
FREE CASH/ warrant article								
Use of Free Cash to fund short term Broadband Debt						15,080		
Use of Free Cash to fund short term costs at SES						42,000		42,000
LEVY, STATE AID, LOCAL RECEIPTS & Free Cash		6,135,266	6,214,945	6,226,626	6,231,847	6,404,997	0	158,060
OTHER SOURCES								
WPAT Septic Repair #1, #2, #3, and #4	53	20,425	20,425	20,425	20,425	20,425	0.00%	-
Other Sources Total	54	20,425	20,425	20,425	20,425	20,425	0.00%	-
TOTAL REVENUES	55	6,155,690	6,235,370	6,247,051	6,252,272	6,425,422	2.77%	158,060

SHUTESBURY FY18 TOWN BUDGET

Expenditures Expense Category	No.	Budget FY17	Actual FY17	Budget FY18	Budget FY19	\$ Chg	% Chg
GENERAL GOVERNMENT							
Town Meeting Moderator	1	116	116	120	123	3	2.70%
Selectboard:							
Salaries							
Selectboard	2	7,027	7,027	7,133	7,311	178	2.50%
Secretary	3	20,036	20,136	20,337	25,075	4,738	23.30%
<i>Subtotal Salaries</i>		<i>27,064</i>	<i>27,163</i>	<i>27,470</i>	<i>32,386</i>	<i>4,917</i>	<i>17.90%</i>
Expenses							
Reasonable accommodations	5	497	0	497	497	0	0.00%
<i>Subtotal Expenses</i>		<i>2,785</i>	<i>2,116</i>	<i>2,785</i>	<i>2,785</i>	<i>0</i>	<i>0.00%</i>
Total Selectboard		29,849	29,279	30,255	35,171	4,917	16.25%
Town Administrator:							
Salaries							
Town Administrator	6	56,468	56,469	57,315	58,748	1,433	2.50%
TA longevity Bonus	7				500	500	100.00%
Town Hall Admin Support	8	4,202	4,538	4,265	500	-3,765	-88.28%
<i>Subtotal Salaries</i>		<i>60,671</i>	<i>61,007</i>	<i>61,581</i>	<i>59,748</i>	<i>-1,833</i>	<i>-2.98%</i>
Expenses							
	9	870	786	870	870	0	0.00%
Total Administrator		61,541	61,792	62,451	60,618	-1,833	-2.93%
Finance Committee							
Reserve Fund (budgeted)	11	72,000	70,049	72,000	75,000	3,000	4.17%
Note: \$70,049 xfer to other accts FY17							
Town Accountant:							
Salary							
Longevity bonus	13	250	250	0	0		
Expenses							
Accountant Certification	15	1,000	1,000	1,000	1,000	0	0.00%
Total Accountant		21,440	21,410	21,668	22,336	668	2.99%
Independent audit	16	12,500	12,500	2,500	2,500	0	0.00%
Assessors:							
Salaries							
Board members	17	5,758	5,758	5,843	5,989	146	2.50%
Admin. Assessor	18	20,596	20,596	20,905	21,428	523	2.50%
Longevity bonus	19	0	0	0	0	0	
Assessors Clerk	20	11,288	9,635	11,457	11,744	286	2.50%
Longevity bonus	21	0	0	0	0	0	
<i>Subtotal Salaries</i>		<i>37,642</i>	<i>35,989</i>	<i>38,206</i>	<i>39,161</i>	<i>955</i>	<i>2.50%</i>
Expenses							
Expenses							
Admin. Assessor Cert	23	1,000	1,000	1,000	1,000	0	0.00%
GIS Web Hosting	24	2,000	1,900	1,900	1,900	0	0.00%
GIS Dimensional Data Input	25					0	
Assessors Computer Maintenance	26	3,710	3,710	3,820	3,820	0	0.00%
Revaluation	27	4,000	19	4,000	4,000	0	0.00%
<i>Subtotal Expenses</i>		<i>14,348</i>	<i>9,640</i>	<i>14,358</i>	<i>14,358</i>	<i>0</i>	<i>0.00%</i>
Total Assessors		51,990	45,628	52,564	53,519	955	1.78%
Treasurer:							
Salaries							
Treasurer	28	26,861	26,861	27,264	27,946	682	2.50%
Longevity bonus	29	0		750	0	-750	
<i>Subtotal Salaries</i>		<i>26,861</i>	<i>26,861</i>	<i>28,014</i>	<i>27,946</i>	<i>-68</i>	<i>-0.24%</i>
Expenses							

Expenditures			Budget	Actual	Budget	Budget	\$	%
Expense Category		No.	FY17	FY17	FY18	FY19	Chg	Chg
	Expenses	30	9,557	8,774	8,557	9,557	1,000	10.46%
	Treasurer Certification	31	1,000	1,000	1,000	1,000	0	0.00%
	OPEB Actuarial Study- Every 3 yrs	32	3,300	0	3,500	1,000	-2,500	-250.00%
	Tax Title Expense	33	10,000	4,639	10,000	12,000	2,000	16.67%
	<i>Subtotal Expenses</i>		<i>23,857</i>	<i>14,413</i>	<i>23,057</i>	<i>23,557</i>	<i>500</i>	<i>2.12%</i>
	Total Treasurer		50,718	41,274	51,071	51,503	432	0.84%
Town Collector:								
	Salary - Collector	34	17,908	17,908	18,176	18,631	454	2.44%
	Longevity bonus	35	0		1,125	0	-1125	
	Collector Certification	36	1,000	1,000	1,000	1,000	0	0.00%
	Expenses	37	19,710	19,661	20,910	21,460	550	2.63%
	Total Collector		38,618	38,569	41,211	41,091	-121	-0.29%
	Legal Expense	38	9,000	28,014	9,000	9,000	0	0.00%
	Personnel Expenses	39	263	100	263	263	0	0.00%
Town Clerk:								
	Salaries							
	Clerk	40	23,167	23,167	23,514	24,102	588	2.50%
	Longevity bonus	41	0	0	0	0		
	Asst Town Clerk	42	0	0	0	0		
	Longevity bonus	43	0	0	0	0		
	<i>Subtotal Salaries</i>		<i>23,167</i>	<i>23,167</i>	<i>23,514</i>	<i>24,102</i>	<i>588</i>	<i>2.50%</i>
	Expenses							
	Town Clerk Certification	44	0	0	0	0		
	Expenses	45	1,000	864	1,000	950	-50	-5.00%
	<i>Subtotal Expenses</i>		<i>1,000</i>	<i>864</i>	<i>1,000</i>	<i>950</i>	<i>-50</i>	<i>-5.00%</i>
	Total Town Clerk		24,167	24,031	24,514	25,052	538	2.19%
	Record Storage Committee	46				500	500	
Board of Registrars:								
	Salaries	47	838	838	851	200	-651	-76.50%
	Expenses	48	7,000	6,342	6,702	5,500	-1202	-17.93%
	Total Registrars		7,838	7,180	7,553	5,700	-1853	-24.53%
The Dam:								
	Salary - Keeper	49	2,628	2,628	2,667	2,734	67	2.50%
	Salary - Assistant Keeper	50	122	122	123	126	3	2.50%
	Dam Management Consult	51	1,000	607	1,000	1,000	0	0.00%
	Total The Dam		3,749	3,357	3,790	3,859	70	1.84%
Land Use Clerk								
	Salary - Clerk year 1	52				16,049	16049	
Conservation Commission								
	Salary - Clerk	53	5,156	5,156	5,234	0	-5234	-100.00%
	Expenses	54	1,164	648	1,164	1,164	0	0.00%
Planning Board								
	Salary - Clerk	55			2,700	0	-2700	-100.00%
	Expenses	56	1,492	1,492	1,492	1,492	0	0.00%
	Water Resources Com. Expenses	57	600	0	600	600	0	0.00%
Zoning Board of Appeals								
	Salary - Clerk	58	1,272	753	1,291	0	-1291	-100.00%
	Expenses	59	1,000	0	1,000	1,000	0	0.00%

Expenditures Expense Category		No.	Budget FY17	Actual FY17	Budget FY18	Budget FY19	\$ Chg	% Chg
Town Buildings:								
	Custodial Wages	60	8,148	4,030	6,808	5,938	-870	-12.77%
	Expenses							
	Equipment Maintenance	61	6,997	5,226	6,997	6,997	0	0.00%
	Electricity	62	10,000	9,490	10,000	10,000	0	0.00%
	Heating	63	17,000	9,555	14,000	14,000	0	0.00%
	Telephone	64	7,320	5,872	7,320	7,320	0	0.00%
	Internet	65	0	3,392	0	0	0	
	Supplies	66	1,791	1,791	1,791	1,791	0	0.00%
	Repairs	67	9,451	8,099	9,451	9,451	0	0.00%
	Total Town Buildings		60,707	47,454	56,367	55,497	-870	-1.54%
Town Vehicle Energy:								
	Fuel	68	36,131	28,764	34,131	34,131	0	0.00%
Other General Government:								
	Copier Expense	69	4,500	4,192	1,500	1,500	0	0.00%
	Postage	70	1,800	932	1,800	1,800	0	0.00%
	Printing & Advertising	71	4,000	1,171	4,000	4,000	0	0.00%
	IT support	72	2,100	1,750	2,100	2,100	0	0.00%
	Town Newsletter	73	3,780	1,883	3,780	3,780	0	0.00%
	Annual Town Report	74	1,130	1,016	1,130	1,130	0	0.00%
	Office Supplies	75	1,219	1,219	1,219	1,219	0	0.00%
	Office Equipment	76	4,000	3,301	4,000	4,000	0	0.00%
	Town Center Committee	77	298	0	298	298	0	0.00%
	Energy Committee	78	995	0	995	995	0	0.00%
	ADA Committee	79	438	0	438	438	0	0.00%
	Broadband Committee	80	500	0	500	500	0	0.00%
	Farm & Forestry Committee	81	175	0	175	175	0	0.00%
	Total Other General Govt		24,935	15,464	21,935	21,935	0	0.00%
	TOTAL GENERAL GOVT		516,545	413,110	505,172	518,402	13231	2.62%
PROTECTION OF PERSONS & PROPERTY								
Police Department:								
	Salaries							
	Chief	82	71,777	74,255	76,489	76,489	0	0.00%
	longevity bonus	83	0	0	0	0		
	Police Wages	84	101,433	122,849	120,533	123,546	3013	2.50%
	longevity bonus	85	0	0	0	0		
	<i>Subtotal Salaries</i>		<i>173,210</i>	<i>197,104</i>	<i>197,022</i>	<i>200,035</i>	<i>3013</i>	<i>1.53%</i>
	Expenses							
	Expenses	86	18,000	14,662	19,000	19,000	0	0.00%
	Cruiser Maintenance	87	5,471	7,248	5,471	5,471	0	0.00%
	<i>Subtotal Expenses</i>		<i>23,471</i>	<i>21,909</i>	<i>24,471</i>	<i>24,471</i>	<i>0</i>	<i>0.00%</i>
	Total Police		196,681	219,013	221,493	224,506	3013	1.36%
Fire Department:								
	Salaries							
	Chief	88	54,590	54,590	55,409	56,794	1385	2.50%
	longevity bonus	89	0	0	0	1,000	1000	
	Training Wages	90	12,500	8,073	12,688	18,108	5420	42.72%
	Call Wages	91	12,631	7,836	12,820	13,141	321	2.50%
	longevity bonus	92	0		0	0	0	
	<i>Subtotal Salaries</i>		<i>79,721</i>	<i>70,499</i>	<i>80,917</i>	<i>89,043</i>	<i>8126</i>	<i>10.04%</i>
	Expenses							
	Expenses	93	6,400	5,990	6,400	6,400	0	0.00%
	Maintenance	94	11,000	11,000	11,000	11,000	0	0.00%
	Equipment-SCBA Air Tanks 2-3 per year	95	2,000	2,000	2,000	2,000	0	0.00%
	Fire Hose Replacement	96	2,000	1,940	2,000	2,000	0	0.00%
	Turn Out Gear	97			3,800	4,000	200	5.26%
	Equipment	98	7,500	7,441	7,500	7,500	0	0.00%

Expenditures			Budget	Actual	Budget	Budget	\$	%
Expense Category		No.	FY17	FY17	FY18	FY19	Chg	Chg
<i>Subtotal Expenses</i>			28,900	28,372	32,700	32,900	200	0.61%
Total Fire			108,621	98,871	113,617	121,943	8326	7.33%
							0	
Emergency Mangement		99	1,990	1,990	1,990	1,990	0	0.00%
Emergency Phone notification		100	2,000	2,000	2,000	2,000	0	0.00%
Ambulance Service		101	29,000	29,000	29,870	30,766	896	3.00%
Building Inspector		102	4,000	4,500	4,500	4,500	0	0.00%
Dog Officer		103	2,758	2,758	2,884	2,956	72	2.50%
Dog Officer Expenses		104	432	0	432	648	216	50.00%
Tree Warden		105	618	0	646	662	16	2.50%
Tree Warden Expenses		106	4,477	0	4,477	4,477	0	0.00%
Constable		107	152	152	160	164	4	2.50%
Total Emergency Mgt			45,427	40,400	46,959	48,163	1204	2.56%
TOTAL PROT OF P & P			350,729	358,284	382,069	394,613	12544	3.28%
EDUCATION								
Elementary School		108	1,900,317	1,866,237	1,946,323	2,038,086	91763	4.71%
Amherst/Pelham Regional		109	1,700,341	1,682,175	1,735,946	1,775,964	40018	2.31%
School Choice		110	0	58,214	0	0	0	
Charter Sending Tuition		111		20,892	0	0	0	
Elementary Transportation		112	71,272	70,086	65,088	59,352	-5736	-8.81%
Regional Debt Assessments:		113					0	
High School Bonds - Long Term		114	27,852	27,852	22,543	27,770	5227	23.19%
Total Education			3,699,782	3,725,456	3,769,900	3,901,172	131272	3.48%
PUBLIC WORKS & FACILITIES								
Highway Department:								
Salaries								
Highway Superintendent		115	62,840	62,840	63,772	65,367	1594	2.50%
longevity bonus		116	0	0	0	1,000	1000	
Wages		117	86,510	85,072	87,808	90,003	2195	2.50%
longevity bonus		118	0	0	0	0	0	
<i>Subtotal Salaries</i>			<i>149,350</i>	<i>147,912</i>	<i>151,580</i>	<i>156,370</i>	<i>4790</i>	<i>3.16%</i>
Expenses								
Expenses		119	2,686	2,499	2,686	2,686	0	0.00%
Materials		120	24,870	24,006	24,870	24,870	0	0.00%
Machinery Maintenance		121	32,000	31,296	32,000	32,000	0	0.00%
Tools and Equipment		122	2,800	1,494	2,800	2,800	0	0.00%
Uniform Service		123	4,100	4,580	4,600	4,600	0	0.00%
Gravel Road Maint.		124	30,000	24,557	30,000	30,000	0	0.00%
Striping		125	7,500	7,327	7,500	7,500	0	0.00%
Catch Basing clean-up		126	5,000	438	5,000	5,000	0	0.00%
<i>Subtotal Expenses</i>			<i>108,956</i>	<i>96,198</i>	<i>109,456</i>	<i>109,456</i>	<i>0</i>	<i>0.00%</i>
Total Highway Dept			258,306	244,110	261,036	265,826	4790	1.83%
Snow Removal:								
Wages overtime		127	22,355	19,293	22,690	23,258	567	2.50%
Materials		128	50,000	66,838	50,000	50,000	0	0.00%
Total Snow Removal			72,355	86,131	72,690	73,258	567	0.78%
Solid Waste:								
Recycling Coordinator- revolving fund		129	0	0	0	0	0	
Rubbish & Recycle Hauling/FY18		130	60,271	57,781	62,400	63,300	900	1.44%
Hazardous Waste Pickup		131	1,350	200	1,350	1,350	0	0.00%
Sanitary Landfill-MRF		132	22,239	20,327	25,769	25,769	0	0.00%
Total Solide Waste			83,860	78,309	89,519	90,419	900	1.01%
Water Quality		133	1,393	610	1,393	1,393	0	0.00%
Cemetery:								

Expenditures			Budget	Actual	Budget	Budget	\$	%
Expense Category		No.	FY17	FY17	FY18	FY19	Chg	Chg
	Cemetery Wages	134	3,857	2,069	3,916	4,014	98	2.50%
	longevity bonus	135						
	Cemetery Expenses	136	1,631	907	1,631	1,631	0	0.00%
	Total Cemetery		5,488	2,977	5,547	5,645	98	1.76%
	TOTAL DPW / FACILITIES		421,402	412,136	430,186	436,540	6355	1.48%
	HUMAN SERVICES							
	County Health Finance Salary	137	1,748	1,748	1,792	1,837	45	2.52%
	longevity bonus	138			0	0	0	
	County Health District	139	28,635	28,635	29,351	29,791	440	1.50%
	Board of Health Expenses	140	1,900	1,560	1,900	1,900	0	0.00%
	Board of Health Expenses-Flu Expenses	141	450	0	450	0	-450	-100.00%
	Inspector of Animals	142	527	527	527	549	22	4.23%
	Council on Aging	143	200	168	200	200	0	0.00%
	Veteran's Benefits	144	20,000	6,301	10,000	10,000	0	0.00%
	Veterans' Programs	145	3,500	2,954	3,337	3,402	65	1.96%
	Total Human Services		56,960	41,892	47,556	47,679	123	0.26%
	CULTURE & RECREATION							
	Salaries							
	Librarian	146	41,178	41,178	41,811	42,856	1045	2.50%
	longevity bonus	147	0	0	500	0	-500	-100.00%
	Assistant/Aides	148	15,073	14,890	15,831	16,227	396	2.50%
	longevity bonus	149	0	0	0	0	0	
	<i>Subtotal Salaries</i>		<i>56,251</i>	<i>56,068</i>	<i>58,141</i>	<i>59,083</i>	<i>941</i>	<i>1.62%</i>
	Expenses							
	Library Expenses	150	13,666	13,667	14,051	14,898	847	6.03%
	Recreation Committee	151	497	0	497	750	253	50.91%
	Open Space Committee	152	497	0	497	100	-397	-79.88%
	Historical Commission	153	350	53	360	360	0	0.00%
	Memorial Day	154	298	158	298	298	0	0.00%
	<i>Subtotal Salaries</i>		<i>15,308</i>	<i>13,878</i>	<i>15,703</i>	<i>16,406</i>	<i>703</i>	<i>4.48%</i>
	Total Culture & Rec		71,559	69,946	73,844	75,489	1644	2.23%
	DEBT SERVICE							
	Principal - Long-Term Debt:							
	Fire Truck	155	86,800	86,800	86,800	86,800	0	0.00%
	Dump Truck	156	20,000	20,000	20,000	20,000	0	0.00%
	WPAT septic repair	157	20,435	20,434	20,435	20,435	0	0.00%
	Broadband Fiber Network	158				0		
	Interest - Long-Term Debt:							
	Fire Truck	159	7,951	7,951	5,963	3,975	-1988	-33.33%
	Dump Truck	160	800	82	2,500	1,440	-1060	-42.40%
	Short-Term Notes	161	2,000	1,500	2,000	2,000	0	0.00%
	Broadband Fiber Network	162				15,091	15091	
	Total Debt Service		137,986	136,768	137,698	149,741	12043	8.75%
	MISCELLANEOUS							
	Retirement County	163	172,899	172,399	181,433	195,133	13700	7.55%
	Unemployment Compensation	164	15,000	15,971	15,000	1,000	-14000	-93.33%
	Health Insurance	165	459,900	402,072	500,000	501,500	1500	0.30%
	OPEB Trust Fund	166	50,000	50,000	50,000	50,000	0	0.00%
	Sick Bank Benefit	167	500	0	500	500	0	0.00%
	Medicare Tax	168	37,822	35,384	38,389	39,349	960	2.50%
	Insurance and Bonds	169	70,000	54,766	65,000	65,000	0	0.00%
	Council Of Gov't Assessments	170	13,987	13,987	14,304	14,304	0	0.00%
	Gasoline Leak/fire station-fund 30	171	15,000	15,000	10,000	10,000	0	0.00%
	Transfer to Capital Projects: belowf30	172	0		0	0	0	
	Library Building Fund	173	25,000	25,000	25,000	25,000	0	0.00%
	Town Bldg Repairs/Maint Fund	174	25,000	25,000	0	0	0	
	GASB 45 Actuarial study	175	0		0	0	0	

Expenditures Expense Category	No.	Budget FY17	Actual FY17	Budget FY18	Budget FY19	\$ Chg	% Chg
Energy Efficiency projects	176	14,618		0	0	0	
Wired West Annual Fee	177	1,000	1,000	1,000	0	-1000	-100.00%
Transfer to Capital Stabilization	178					0	
Total Miscellaneous		900,725	810,580	900,626	901,786	1160	0.13%
TOTAL OPERATING EXPENSES		6,155,690	5,968,171	6,247,051	6,425,422	178371	2.86%
TOTAL REVENUE PROJECTIONS		6,155,690	6,235,370	6,247,051	6,425,422	178371	2.86%
GAP		0	-267,199	0	0	0	

WARRANT

COMMONWEALTH OF MASSACHUSETTS TOWN OF SHUTESBURY

FRANKLIN SS.

To the Constables in the Town of Shutesbury, GREETINGS:

In the name of the Commonwealth of Massachusetts, you are required to notify and warn the Inhabitants of the Town who are qualified to vote in elections to vote at the **SHUTESBURY ELEMENTARY SCHOOL at 23 West Pelham Road in said SHUTESBURY ON SATURDAY, THE FIFTH DAY OF MAY, 2018** next from eight o'clock in the morning until two o'clock in the afternoon then and there to vote for candidates for the following offices:

- BOARD OF HEALTH (two for 3 years)
- CEMETERY COMMISSION (one for 3 years)
- BOARD OF LIBRARY TRUSTEES (two for 3 years)
- PLANNING BOARD (one for 3 years)
- PLANNING BOARD (one to fulfill remaining 2years)
- SCHOOL COMMITTEE (two for 3 years)
- BOARD OF SELECTMEN (one for 3 years)
- BOARD OF SELECTMEN (one to fulfill the remaining 2 years)
- MUNICIPAL LIGHT PLANT BOARD (two for 3 years)
- MUNICIPAL LIGHT PLANT BOARD (two for 2 years)
- MUNICIPAL LIGHT PLANT BOARD (ONE for 1 year)

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said meeting.

Given under our hands this 3 day of April 2018.

Melania Makepeace O'Neil

Selectmen

of

Shutesbury



A true copy. Attest: _____, Town Clerk

I, the undersigned Constable for the Town of Shutesbury, certify that I posted attested copies of the warrant for the Annual Town Election at the Shutesbury Town Hall, Locks Pond Rd. bulletin board, ~~Cross Rd. bulletin board~~, Library, School, and the Shutesbury Post Office, in said Town 7 (seven) days at least before the time of holding said election.

Marilyn Tibbetts
Marilyn Tibbetts, Constable

Date: 4/12/18

A TRUE COPY

11/29/18

ATTEST Susa Foster

TOWN OF SHUTESBURY
MAY 5, 2018 ANNUAL TOWN ELECTION

At the Annual Election of the Inhabitants of the Town of Shutesbury qualified to vote in town affairs, held at the Shutesbury Elementary School, 23 West Pelham Road on the fifth day of May in the year two-thousand and eighteen, the following business was conducted:

1454 Registered Voters 225 Ballots Cast 15.5% Turnout *RE-ELECTED.

BOARD OF HEALTH for 3 years

*Arleen Read, 18 Old Wendell Rd.....209
 *Alan Werner, 106 Wendell Rd.211
 Blank...27 Others...3

CEMETERY COMMISSION for 3 years

*Raymond Cusson, 54 Lakeview Rd.....202
 Blank...18 Others...5

LIBRARY TRUSTEE for 3 years

*Katherine Cell, 29 Old Orchard Rd.....200
 *Michele Cunningham, 108 Wendell Rd.....207
 Blank...39 Others...4

MUNICIPAL LIGHT PLANT BOARD for three years

Gayellen Huntress, 408 Montague Rd.....209
 Stephen Schmidt, 518 West Pelham Rd.....207
 Blank...32 Others...2

MUNICIPAL LIGHT PLANT BOARD for two years

Craig Martin, 17 Hidden Meadow Rd.....206
 Graeme Sephton, 623 Wendell Rd.....207
 Blank...34 Others...3

MUNICIPAL LIGHT PLANT BOARD for one year

Kent Whitney, 24 Lake Dr.....198
 Blank...24 Others...3

PLANNING BOARD for 3 years

*James Summers Aaron, 60 Macedonia Rd.....169
 Blank...38 Others...18

PLANNING BOARD for two years remaining of 3-year term

Write-In Michael DeChiara, 56 Pratt Corner Rd50
 Blank...162 Others...13

SCHOOL COMMITTEE for 3 years

Jennifer Malcolm-Brown, 72 Wendell Rd.....202
 Write In *Katherine Fiander, 48 West Pelham Rd.....49
 Blank...188 Others...11

BOARD of SELECTMEN for 3 years

J. April Stein, 34 Montague Rd.....197

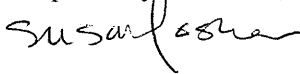
Blank...18 Others...10

BOARD of SELECTMEN for remaining two years of 3-year term

Elaine Puleo, 129 Baker Rd.....198

Blank...17 Others...10

Respectfully submitted,



Susan Mosher - Shutesbury Town Clerk

A TRUE COPY

11/29/18

ATTEST 

Shutesbury Select Board

FY 18 Annual Report

July 2017 to June 2018

For the fiscal year 2018, our Shutesbury Select Board members were Michael DeChiara, Chairman, Melissa Makepeace-O'Neil, Vice Chairman, and Timothy Logan. The first meeting of FY2018 was July 11, 2017. Elaine Puleo joined after the May 2018 town meeting.

To start this fiscal year, the Select Board began with identifying three areas of priority. These areas were accountability, Community Engagement, and "Win-Win" Projects. Accountability, the Select Board worked to strengthen personnel procedures working with the Personnel Committee. In regards to community engagement, the Select Board continued with open comment opportunities at each of our meetings as well as approving minutes as quickly as possible for posting on the Shutesbury website. We were able to have a couple successful "win-win" projects, purchasing picnic table to a place near the library on the town common and work toward installing a charging station at the town hall for electric cars. The small touches initiative ideas brought to town meeting resulted in funding for daffodils.

The Select Board continued to support the progress toward bringing broadband to Shutesbury. We have been supportive of the Broadband Committee and the Municipal Light Plant Board.

We also continued to work with Leverett, Pelham, and Amherst to develop a revised formula for determining our annual assessment to the regional school. The work revising the assessment method has spanned three years. A consultant was selected by the 4-town committee as well as the regional school administration to make a recommendation. Three of the four towns supported the consultant's recommendation with Leverett opposing. A one-year compromise was made, and the work continues toward a more permanent assessment method that will benefit all four towns while supporting the regional school to provide the educational services our students need.

The Select Board discussed a grant that would provide an assessment of Lot O-32 for the feasibility of options that the town could do with the property in the future should the town choose too. The grant was approved by the Select Board.

Unfortunately, in December one member of our Select Board, Tim Logan needed to resign due to health reasons. He was missed. The Select Board decided to continue working with a two-person board instead of holding a special election. Two factors were part of this decision the cost of holding a special election and the state required timeline would have had the election at the earliest in late March, four weeks before our annual town meeting election. At our annual town meeting, Elaine Puleo was elected to the vacant position and immediately joined the board.

The Select Board worked with the Personnel Board on a best practice process for employee evaluations. In trying to be sensitive to the employee, having the process be productive and not having these evaluations in an open meeting, there was a change in the oversight responsibility of our Town Administrator.

Unfortunately, we saw the retirement of our Police Chief Tom Harding. He was a great asset to our town. We wish him well. The Select Board felt in searching for options it made sense to explore with Leverett the idea of a shared police chief. After a good meeting with the Leverett Select Board and further discussion, we decided it was best to go forward with hiring a new chief for Shutesbury.

Along with the usual appointments the Select Board does to committees and boards, this year there was more turnover than usual. Unfortunately, the Historical Commission saw mass resignations. We appreciate all the hard work that the previous members did to preserve the history of Shutesbury. The Select Board was able to fill the commission again. We look forward to the continuing efforts of the new members.

The Select Board ended the year with contract negotiations with our department heads (Fire Chief, Highway Superintendent, and Town Administrator) and the police union. The Fire Chief and the police union was lovingly passed forward to the new Select Board.

**Town of Shutesbury
Combined Balance Sheet - All Funds and Account Groups
June 30, 2018**

	<u>Governmental Funds</u>			<u>Fiduciary Funds</u>	<u>Account Group</u>	<u>Totals</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Trust and Agency</u>	<u>General Long-Term Debt</u>	
<u>Assets</u>						
Cash	\$ 2,188,053	\$ 628,525	\$ 932,409	\$ 1,220,385	\$ -	\$ 4,969,372
Investments	-	-	-	558,389	-	558,389
Taxes Receivable:						
Real property/CPA	45,174	300				45,474
Personal property	124					124
Tax liens	32,727	174				32,901
Tax possessions	49,209					49,209
	127,234	474	-	-	-	127,708
Allowance for abatements and exemptions	60,896	-	-	-	-	60,896
	66,338	474	-	-	-	66,812
Other Receivables:						
Motor vehicle and other excise	10,705					10,705
State, federal and other governments		2,779				2,779
Betterments:						
Apportioned		46,579				46,579
Unapportioned	10,705	49,358	-	-	-	60,063
Amounts to be Provided for Retirement of Long-Term Debt	-	-	-	-	359,217	359,217
Total Assets	\$ 2,265,096	\$ 678,357	\$ 932,409	\$ 1,778,774	\$ 359,217	\$ 6,013,853

**Town of Shutesbury
Combined Balance Sheet - All Funds and Account Groups
June 30, 2018**

	<u>Governmental Funds</u>			<u>Fiduciary Funds</u>	<u>Account Group</u>	<u>Totals</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Trust and Agency</u>	<u>General Long-Term Debt</u>	
<u>Liabilities and Fund Balances</u>						
Liabilities:						
Warrants payable	\$ 115,267	\$ 4,582	\$ -	\$ -	\$ -	\$ 119,849
Accounts payable	269,362	343	-	-	-	269,705
Accrued payrolls payable				40,558		40,558
Employee Withholdings Payable			900,000			900,000
BANS Payable	68,269	520				68,789
Taxes received in advance	4,033					4,033
Unclaimed Checks	77,043	47,053				124,096
Deferred revenue						
Long-term debt					359,217	359,217
Total Liabilities	533,974	52,498	900,000	40,558	359,217	1,886,247
Fund Balances:						
Reserved:						
Encumbrances	162,812	22,252	32,409			217,473
Continuing appropriations	252,140					252,140
Reserved for Deficits	(538)					(538)
Endowments						-
Unreserved:						
Designated	1,316,708	354,592		1,738,216		2,092,808
Undesignated		249,015				1,565,723
Total Fund Balances	1,731,122	625,859	32,409	1,738,216	-	4,127,606
Total Liabilities and Fund Balances	\$ 2,265,096	\$ 678,357	\$ 932,409	\$ 1,778,774	\$ 359,217	\$ 6,013,853

Town of Shutesbury
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental and Trust Funds
For the Year Ended June 30, 2018

	<u>Governmental Funds</u>		<u>Fiduciary Funds</u>		<u>Totals</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Expendable Trusts</u>	
<u>Revenues</u>					
<u>Taxes:</u>					
Real estate	\$ 4,763,621	\$ -	\$ -	\$ -	\$ 4,763,621
Personal property	92,382				92,382
CPA		41,311			41,311
Tax liens & Foreclosures	52,225	360			52,585
Motor vehicle and other excise	203,047				203,047
Penalties and interest	34,880	37			34,917
Payments in lieu of taxes	343,095				343,095
<u>Intergovernmental:</u>					
State	845,077	102,997	306,000		1,254,074
Federal	-	106,702			106,702
Departmental revenues	36,683				36,683
Charges for services		149,862			149,862
Earnings on invested funds	11,691	1,600	24	25,401	38,716
Court fines	5,645				5,645
Bond Revenue			600,000		600,000
Miscellaneous	2,026	21,439	1,150		24,615
Total Revenues	6,390,372	424,308	907,174	25,401	7,747,255

Town of Shutesbury
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental and Trust Funds
For the Year Ended June 30, 2018

	Governmental Funds		Fiduciary Funds	
Expenditures				
General government	418,382	19,234	10,000	447,616
Protection of persons and property	367,346	30,778		398,124
Education	3,810,600	278,185		4,088,785
Public works and facilities	432,365	100,251		532,616
Human services	35,993	7,005		42,998
Culture and recreation	73,911	18,427	1,000	93,338
Debt service	138,814			138,814
Intergovernmental expenses	122,673			122,673
Miscellaneous	709,577			709,577
Capital outlay				1,016,428
Total Expenditures	6,109,661	453,880	1,016,428	7,590,969
Excess (Deficiency) of Revenues Over Expenditures				
	280,711	(29,572)	(109,254)	14,401
				-
				156,286
Other Financing Sources				
Operating transfers in	22,550	20,292	145,020	175,000
Operating transfers out	(320,942)	(22,550)	-	(343,492)
Total Other Financing Sources (Uses)	(298,392)	(2,258)	145,020	175,000
				-
				19,370
Excess (Deficiency) of Revenues and Other Sources Over Expenditures and Other Uses				
	(17,681)	(31,830)	35,766	189,401
				-
				175,656
Fund Balance - Beginning of Year	1,748,803	657,689	896,643	1,452,576
				93,045
				4,848,756
Fund Balance - End of Year	\$ 1,731,122	\$ 625,859	\$ 932,409	\$ 1,641,977
				\$ 93,045
				\$ 5,024,412

Town of Shutesbury
Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual
For the Year Ended June 30, 2018

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
<u>Revenues</u>			
Taxes:			
Real estate	\$ 4,809,513	\$ 4,763,621	\$ (45,892)
Personal property	92,471	92,382	(89)
Tax liens redeemed	-	52,225	52,225
Motor vehicle and other excise	190,000	203,047	13,047
Penalties and interest	19,500	34,880	15,380
Payments in lieu of taxes	340,000	343,095	3,095
Intergovernmental:			
Federal	-	-	-
State	834,786	845,077	10,291
Departmental revenues	35,500	36,683	1,183
Earnings on invested funds	9,000	11,691	2,691
Court fines	14,500	5,645	(8,855)
Miscellaneous	1,000	2,026	1,026
Total Revenues	<u>6,346,270</u>	<u>6,390,372</u>	<u>44,102</u>
<u>Expenditures</u>			
General government	588,394	418,382	170,012
Protection of persons and property	389,109	367,346	21,763
Education	3,811,085	3,810,600	485
Public works and facilities	481,831	432,365	49,466
Human services	47,557	35,993	11,564
Culture and recreation	74,511	73,911	600
Debt service	139,393	138,814	579
Intergovernmental expenses	78,861	122,673	(43,812)
Miscellaneous	815,181	709,577	105,604
Total Expenditures	<u>6,425,922</u>	<u>6,109,661</u>	<u>316,261</u>
Excess (Deficiency) of Revenues Over Expenditures	<u>(79,652)</u>	<u>280,711</u>	<u>360,363</u>
<u>Other Financing Sources (Uses)</u>			
Operating transfers in	20,435	22,550	2,115
Operating transfers out	(320,942)	(320,942)	-
Total Other Financing Sources (Uses)	<u>(300,507)</u>	<u>(298,392)</u>	<u>2,115</u>
Excess (Deficiency) of Revenues and Other Sources Over Expenditures and Other Uses	<u>(380,159)</u>	<u>(17,681)</u>	<u>362,478</u>
Fund Balance - Beginning of Year		<u>1,748,803</u>	
Fund Balance - End of Year		<u>\$ 1,731,122</u>	

**Town of Shutesbury
Trust Funds
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Year Ended June 30, 2018**

	<u>Fund Balance Beginning</u>	<u>Revenues</u>	<u>Operating Transfers In</u>	<u>Total Available</u>	<u>Expenditures</u>	<u>Operating Transfers Out</u>	<u>Fund Balance Ending</u>
<u>Non-Expendable</u>							
Cemetery Perpetual Care	\$ 22,380		\$ -	\$ 22,380	\$ -	\$ -	\$ 22,380
Library	70,665			70,665	-		70,665
Total Non-Expendable	93,045	-	-	93,045	-	-	93,045
<u>Expendable</u>							
Stabilization	264,442	8,768		273,210	-	-	273,210
Capital Stabilization	772,083			772,083	-	-	772,083
Cemetery Perpetual Care	10,070	1,689		11,759	-	-	11,759
Conservation	87,754	1,307		89,061	10,000	-	79,061
OPEB Trust	278,258	12,087	175,000	465,345	-	-	465,345
Library	39,969	1,550		41,519	1,000	-	40,519
Total Expendable	1,452,576	25,401	175,000	1,652,977	11,000	-	1,641,977
Totals - All Trust Funds	\$ 1,545,621	\$ 25,401	\$ 175,000	\$ 1,746,022	\$ 11,000	\$ -	\$ 1,735,022

**Town of Shutesbury
Special Revenue Funds
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Year Ended June 30, 2018**

	Fund Balance <u>Beginning</u>	<u>Revenues</u>	<u>Transfers</u>	Total <u>Available</u>	<u>Expenditures</u>	Fund Balance <u>Ending</u>
<u>School Programs</u>						
Community Partnerships	-	\$ 17,215		17,215	\$ 22,800	\$ (5,585)
School Lunch	(315)	51,345	20,292	71,322	71,322	-
Special Education	6,002	41,838		47,840	37,571	10,269
SPED Circuit Breaker	18,698	16,002		34,700	28,044	6,656
Federal REAP Grant	-	20,889		20,889	20,887	2
Instrumental Music	5,630	1,887		7,517	1,411	6,106
After School Childcare	(104)	16,042		15,938	15,938	-
Title I	927	15,622		16,549	15,589	960
Title II Part A	2,500	1,533		4,033	2,668	1,365
Pre-School	6,867	43,244		50,111	51,229	(1,118)
Kindergarten Enhancement	1,750			1,750	1,750	-
School Choice	29,256	15,000		44,256		44,256
Student Activities	5,919	384		6,303	445	5,858
School Building Use	3,860	885		4,745	2,699	2,046
School Library	2,806	509		3,315	678	2,637
School Gift Fund	914			914	500	414
STARS Cultural Grant	825			825		825
Other	143	200		343	238	105
Total School Programs	85,678	242,595	20,292	348,565	273,769	74,796
<u>Other Special Revenues</u>						
Road Construction	60			60	84,080	(84,020)
Community Preservation Act	340,095	50,254		390,349	5,375	384,974
Cultural Council	2,636	4,424		7,060	3,695	3,365
Library	10,979	6,306		17,285	10,607	6,678
Council on Aging	2,069	6,415		8,484	6,800	1,684
Wetlands Protection	2,381	295		2,676	554	2,122
Dog Licensing/Control	1,000	884		1,884	1,059	825
Green Community Grant	(35,420)	35,569		149	14,536	(14,387)
Recycling	5,201	17,115		22,316	16,170	6,146
Other Public Safety Grants	5,337	2,460		7,797	1,129	6,668
Septic Repair Program	175,714	14,675	(20,425)	169,964	276	169,688
Inspection Revolving Funds	2,116	29,066		31,182	29,234	1,948
Historical Commission	14,046	1,971		16,017		16,017
Planning&Conservation Consultants	5,133	1,600		6,733	1,909	4,824
Records Grant		1,000		1,000	1,389	(389)
Old Town Beach Gift	3,117	250		3,367	1,125	2,242
SREC Solar Credits	33,251	5,612		38,863		38,863
Other	3,133	5,565	(1,500)	7,198	3,385	3,813
Total Other Special Revenue	570,848	183,461	(21,925)	732,384	181,323	551,061
Total Special Revenue Funds	\$ 656,526	\$ 426,056	\$ (1,633)	\$ 1,080,949	\$ 455,092	\$ 625,857

Town of Shutesbury

Expense Report - B&H

From 07/01/2017 to 06/30/2018

01 - GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
015114.110	Town Meeting Moderator		120.00		120.00	120.00		100.00 %
015122.110	Selectboard Salaries		7,133.00		7,133.00	6,149.48	983.52	86.21 %
015122.111	Selectboard Secretary		20,337.00	475.21	20,812.21	20,812.21		100.00 %
015122.700	Select Board Expenses		2,288.00		2,288.00	667.55	1,620.45	29.17 %
015122.701	Reasonable Accommodations		497.00		497.00		497.00	0.00 %
015123.110	Town Administrator Salary		57,315.00		57,315.00	57,315.00		100.00 %
015123.111	Administrative Support Staff		4,265.00	595.76	4,860.76	4,860.76		100.00 %
015123.700	Town Administrator Expen.		870.00		870.00	812.57	57.43	93.39 %
015131.700	Finance Committee Expense		298.00		298.00	135.00	163.00	45.30 %
015132.780	Reserve Fund		72,000.00	-70,172.07	1,827.93		1,827.93	0.00 %
015135.110	Accountant's Salary		17,128.00		17,128.00	17,128.00		100.00 %
015135.120	Accountant Certification		1,000.00		1,000.00	1,000.00		100.00 %
015135.200	Independent Audit	38,500.00	2,500.00		41,000.00		41,000.00	0.00 %
015135.700	Accountant's Expenses		3,540.00		3,540.00	3,486.27	53.73	98.48 %
015141.110	Administrative Assessor		20,905.00		20,905.00	20,905.00		100.00 %
015141.111	Assessors' Salaries		5,843.00		5,843.00	5,843.00		100.00 %
015141.113	Assessors' Clerk		11,457.00		11,457.00	10,194.69	1,262.31	88.98 %
015141.120	Assessor Certification		1,000.00		1,000.00	1,000.00		100.00 %
015141.700	Assessors' Expenses		3,638.00		3,638.00	3,494.21	143.79	96.04 %
015141.701	Assessors Computer Maint		3,820.00		3,820.00	3,820.00		100.00 %
015141.702	GIS Web Hosting		1,900.00		1,900.00	1,900.00		100.00 %
015142.700	Assessors Revaluation	30,245.16	4,000.00		34,245.16	8,000.00	26,245.16	23.36 %
015145.110	Treasurer's Salary		27,264.00		27,264.00	27,264.00		100.00 %
015145.120	Treasurer Certification		1,000.00		1,000.00	1,000.00		100.00 %
015145.125	Longevity Bonus		750.00		750.00	750.00		100.00 %
015145.700	Treasurer's Expenses		8,557.00		8,557.00	7,842.87	714.13	91.65 %
015145.702	OPEB Actuarial Study	3,300.00	3,500.00		6,800.00		6,800.00	0.00 %
015146.110	Town Collector's Salary		18,176.00		18,176.00	18,176.00		100.00 %
015146.120	Town Collector Certificat		1,000.00		1,000.00	1,000.00		100.00 %
015146.125	Longevity Bonus		1,125.00		1,125.00	1,125.00		100.00 %
015146.700	Town Collector's Expenses		20,910.00		20,910.00	20,856.05	53.95	99.74 %
015151.300	Legal Expense	915.85	9,000.00	15,254.95	25,170.80	25,700.11	-529.31	102.10 %
015152.700	Personnel Committee Exp		263.00		263.00	100.00	163.00	38.02 %
015158.700	Tax Title Expense		10,000.00		10,000.00	8,370.51	1,629.49	83.70 %
015161.110	Town Clerk's Salary		23,514.00		23,514.00	23,514.00		100.00 %
015161.700	Town Clerk's Expenses		1,000.00		1,000.00	699.77	300.23	69.97 %
015163.110	Registrar Salaries		851.00		851.00	804.90	46.10	94.58 %
015163.700	Registrar Expenses		6,702.00	293.25	6,995.25	2,530.56	4,464.69	36.17 %
015170.300	Dam Management Consultant	2,221.94	1,000.00		3,221.94	3,107.00	114.94	96.43 %
015171.110	Dam - Keeper		2,667.00		2,667.00	2,667.00		100.00 %
015171.111	Dam - Assistant Keeper		123.00		123.00	123.00		100.00 %
015171.112	Conservation Clerk		5,234.00		5,234.00	5,234.00		100.00 %
015171.700	Conservation Comm Exp		1,164.00		1,164.00	699.69	464.31	60.11 %
015172.700	Water Resources Com Expenses		600.00		600.00		600.00	0.00 %
015175.112	Planning Board Clerk		2,700.00	-595.76	2,104.24	1,701.90	402.34	80.87 %
015175.700	Planning Board Expenses		1,492.00		1,492.00	657.68	834.32	44.08 %
015176.113	Zoning Board Clerk		1,291.00		1,291.00	890.05	400.95	68.94 %
015176.700	Zoning Bd of Appeals Exp		1,000.00		1,000.00	503.86	496.14	50.38 %

Town of Shutesbury

Expense Report - B&H

From 07/01/2017 to 06/30/2018

01 - Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp
015192.110	Buildings/Custodial		6,808.00		6,808.00	4,863.56	1,944.44	71.43 %
015192.210	Buildings/Electricity		10,000.00	696.84	10,696.84	10,696.84		100.00 %
015192.211	Buildings/Heating	291.35	14,000.00		14,291.35	11,167.58	3,123.77	78.14 %
015192.340	Buildings/Telephone		7,320.00	3,129.10	10,449.10	6,831.57	3,617.53	65.37 %
015192.341	Buildings/Internet Communications					3,625.83	-3,625.83	100.00 %
015192.700	Buildings/Supplies		1,791.00		1,791.00	1,791.00		100.00 %
015192.701	Equipment Maintenance		6,997.00		6,997.00	6,996.00	1.00	99.98 %
015192.800	Building Repairs		9,451.00		9,451.00	8,631.00	820.00	91.32 %
015192.805	Energy Efficiency Projects	56,068.78			56,068.78	1,262.07	54,806.71	2.25 %
015199.200	Copier Expenses		1,500.00		1,500.00	1,136.69	363.31	75.77 %
015199.340	Postage		1,800.00		1,800.00	1,032.53	767.47	57.36 %
015199.341	Printing and Advertising		4,000.00		4,000.00	1,050.54	2,949.46	26.26 %
015199.342	Town Newsletter		3,780.00		3,780.00	1,917.70	1,862.30	50.73 %
015199.343	Town Report		1,130.00		1,130.00	1,044.29	85.71	92.41 %
015199.344	IT Support		2,100.00		2,100.00	1,326.69	773.31	63.17 %
015199.420	Office Supplies		1,219.00		1,219.00	1,026.39	192.61	84.19 %
015199.421	Office Equipment		4,000.00		4,000.00	1,128.77	2,871.23	28.21 %
015199.422	Town Center Committee	1,004.00	298.00		1,302.00		1,302.00	0.00 %
015199.423	ADA Committee		438.00		438.00		438.00	0.00 %
015199.424	Energy Committee		995.00		995.00		995.00	0.00 %
015199.426	Farm & Forestry Committee		175.00		175.00		175.00	0.00 %
015199.427	Wired West Annual Fee		1,000.00		1,000.00	1,000.00		100.00 %
015199.428	Broadband Committee		500.00		500.00		500.00	0.00 %
015199.703	Vehicle Fuel		34,131.00		34,131.00	28,890.99	5,240.01	84.64 %
Total	General Government	132,547.08	506,170.00	-50,322.72	588,394.36	418,381.73	170,012.63	
015210.109	Police Chief's Salary		76,489.00	6,959.41	83,448.41	83,448.41		100.00 %
015210.110	Police Wages		120,533.00		120,533.00	117,201.16	3,331.84	97.23 %
015210.700	Police Dept Operating		19,000.00		19,000.00	12,113.05	6,886.95	63.75 %
015210.702	Police Cruiser Maint		5,471.00		5,471.00	5,050.86	420.14	92.32 %
015220.109	Fire Chief's Salary		55,409.00		55,409.00	55,409.00		100.00 %
015220.110	Fire Department Salaries		12,688.00	80.67	12,768.67	12,768.67		100.00 %
015220.111	Fire Department Wages		12,820.00		12,820.00	7,645.02	5,174.98	59.63 %
015220.700	Fire Department Operating		6,400.00		6,400.00	6,400.00		100.00 %
015220.701	Fire Dept Maintenance		11,000.00		11,000.00	10,810.34	189.66	98.27 %
015220.850	Fire Dept Equipment		7,500.00		7,500.00	7,500.00		100.00 %
015220.855	SCBA Air Tanks		2,000.00		2,000.00	1,984.00	16.00	99.20 %
015220.860	Fire Hose Replacement		2,000.00		2,000.00	1,981.90	18.10	99.09 %
015220.865	Fire Turnout Gear		3,800.00		3,800.00	3,800.00		100.00 %
015230.340	Emergency Management Phone Notifica		2,000.00		2,000.00	2,000.00		100.00 %
015230.700	Emergency Management		1,990.00		1,990.00	1,990.00		100.00 %
015231.690	Ambulance Service		29,870.00		29,870.00	29,700.00	170.00	99.43 %
015242.690	Building Inspection		4,500.00		4,500.00	4,500.00		100.00 %
015292.110	Dog Officer		2,884.00		2,884.00	2,884.00		100.00 %
015292.700	Dog Officer Expenses		432.00		432.00		432.00	0.00 %
015294.110	Tree Warden		646.00		646.00		646.00	0.00 %
015294.700	Tree Warden Expenses		4,477.00		4,477.00		4,477.00	0.00 %
015299.110	Constable		160.00		160.00	160.00		100.00 %

Town of Shutesbury

Expense Report - B&H

From 07/01/2017 to 06/30/2018

01 - Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp
Total	Protect, Persons, & Property		382,069.00	7,040.08	389,109.08	367,346.41	21,762.67	
015300.700	Elementary School		1,946,323.00	41,000.00	1,987,323.00	1,987,323.00		100.00 %
015300.701	School Choice		58,214.00		58,214.00	82,351.00	-24,137.00	141.46 %
015300.702	Charter School Sending Tuition		18,683.00		18,683.00	38,358.00	-19,675.00	205.30 %
015300.705	Elementary School Transportation		65,088.00		65,088.00	64,602.71	485.29	99.25 %
015310.690	Amherst-Pelham Regional		1,735,946.00		1,735,946.00	1,735,946.00		100.00 %
015310.800	Amherst-Pelham Debt		22,543.00	185.12	22,728.12	22,728.12		100.00 %
Total	Education		3,846,797.00	41,185.12	3,887,982.12	3,931,308.83	-43,326.71	
015422.109	Highway Superintendent		63,772.00		63,772.00	63,772.00		100.00 %
015422.110	Highway Wages		87,808.00		87,808.00	78,525.96	9,282.04	89.42 %
015422.699	Highway Expenses		2,686.00		2,686.00	2,685.96	0.04	99.99 %
015422.700	Highway Materials	863.97	24,870.00	29.39	25,763.36	25,763.36		100.00 %
015422.701	Highway Machinery Maint	703.81	32,000.00		32,703.81	32,703.81		100.00 %
015422.702	Highway Tools and Equip	7,305.83	2,800.00		10,105.83	10,102.30	3.53	99.96 %
015422.703	Highway Uniform Service		4,600.00		4,600.00	2,773.03	1,826.97	60.28 %
015422.891	Gravel Road Upgrade	5,442.83	30,000.00		35,442.83	27,519.40	7,923.43	77.64 %
015422.893	Road Striping		7,500.00		7,500.00	4,158.08	3,341.92	55.44 %
015422.895	Catch Basin Clean-Up	4,562.50	5,000.00		9,562.50	4,070.00	5,492.50	42.56 %
015423.110	Snow Removal Wages		22,690.00	2,771.29	25,461.29	25,461.29		100.00 %
015423.700	Snow Removal Expenses		50,000.00	15,136.45	65,136.45	65,136.45		100.00 %
015433.290	Rubbish/Recycle Hauling		62,400.00		62,400.00	62,400.00		100.00 %
015433.691	Hazardous Waste Pickup		1,350.00		1,350.00	100.00	1,250.00	7.40 %
015433.692	Waste Disposal - Lot O32	14,830.32			14,830.32		14,830.32	0.00 %
015433.695	Sanitary Landfill		25,769.00		25,769.00	23,779.47	1,989.53	92.27 %
015490.700	Water Quality		1,393.00		1,393.00	99.99	1,293.01	7.17 %
015491.110	Cemetery Wages		3,916.00		3,916.00	1,689.90	2,226.10	43.15 %
015491.700	Cemetery Expenses		1,631.00		1,631.00	1,624.16	6.84	99.58 %
Total	Public Works and Facilities	33,709.26	430,185.00	17,937.13	481,831.39	432,365.16	49,466.23	
015511.111	County Health Agent Salary		1,792.00		1,792.00	1,792.00		100.00 %
015511.690	County Health District		29,351.00		29,351.00	29,207.00	144.00	99.50 %
015511.700	Board of Health Expenses		1,900.00		1,900.00	557.71	1,342.29	29.35 %
015511.710	Board of Health Flu Expense		450.00		450.00		450.00	0.00 %
015519.110	Inspector of Animals		527.00		527.00	527.00		100.00 %
015541.700	Council on Aging		200.00		200.00	190.00	10.00	95.00 %
015543.690	Veterans' Programs		3,337.00		3,337.00	3,336.58	0.42	99.98 %
015543.700	Veterans' Benefits		10,000.00		10,000.00	383.00	9,617.00	3.83 %
Total	Human Services		47,557.00		47,557.00	35,993.29	11,563.71	
015610.110	Librarian Salary		41,811.00		41,811.00	41,811.00		100.00 %
015610.111	Library Aides		15,831.00		15,831.00	15,830.67	0.33	99.99 %
015610.125	Longevity Bonus		500.00		500.00	500.00		100.00 %
015610.700	Library Expenses		14,051.00		14,051.00	14,051.00		100.00 %
015630.700	Recreation Committee		497.00	666.00	1,163.00	1,125.00	38.00	96.73 %
015690.700	Open Space Committee		497.00		497.00		497.00	0.00 %
015691.700	Historical Commission		360.00		360.00	350.00	10.00	97.22 %
015692.700	Memorial Day		298.00		298.00	243.65	54.35	81.76 %

Town of Shutesbury

Expense Report - B&H

From 07/01/2017 to 06/30/2018

01 - Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp
Total	Culture and Recreation		73,845.00	666.00	74,511.00	73,911.32	599.68	
015710.911	Principal - Fire Truck		86,800.00		86,800.00	86,800.00		100.00 %
015710.912	Principal - Highway Truck		20,000.00		20,000.00	20,000.00		100.00 %
015710.920	Principal - WPAT Septic		20,435.00		20,435.00	20,435.00		100.00 %
015750.916	Interest - Fire Truck		5,963.00		5,963.00	5,963.16	-0.16	100.00 %
015750.917	Interest - Highway Truck		2,500.00		2,500.00	1,920.00	580.00	76.80 %
015750.925	Interest - S/T Notes		2,000.00	1,695.38	3,695.38	3,695.38		100.00 %
Total	Debt Services		137,698.00	1,695.38	139,393.38	138,813.54	579.84	
015820.640	St Assmnt Air Pol Control		525.00		525.00	525.00		100.00 %
015820.641	RMV Non-Renewal Surcharge		1,400.00		1,400.00	1,400.00		100.00 %
015840.663	Regional Transit Charge		39.00		39.00	39.00		100.00 %
Total	Intergovernmental Expenses		1,964.00		1,964.00	1,964.00		
015911.170	Contributory Retirement		181,433.00		181,433.00	181,281.29	151.71	99.91 %
015913.170	Unemployment Benefits	4,028.55	15,000.00		19,028.55	12,816.48	6,212.07	67.35 %
015914.170	Health Insurance		500,000.00	-17,907.74	482,092.26	399,279.99	82,812.27	82.82 %
015914.171	Medicare		38,390.00		38,390.00	36,570.76	1,819.24	95.26 %
015914.172	Sick Bank Benefit	2,809.88	500.00		3,309.88		3,309.88	0.00 %
015945.740	Insurance & Bonds		65,000.00		65,000.00	64,770.76	229.24	99.64 %
015950.710	Council of Governments		14,304.00		14,304.00	14,304.00		100.00 %
015991.961	PY Unpaid Bill		553.51		553.51	553.51		100.00 %
015992.962	Trans to Spec Rev Fund		922.48		922.48	922.48		100.00 %
015993.963	Trans to Cap Proj Fund		145,020.00		145,020.00	145,020.00		100.00 %
015994.964	Trans to Trust Fund		175,000.00		175,000.00	175,000.00		100.00 %
Total	Misc Expenses	6,838.43	1,136,122.99	-17,907.74	1,125,053.68	1,030,519.27	94,534.41	
Total Fund 01		173,094.77	6,562,407.99	293.25	6,735,796.01	6,430,603.55	305,192.46	

Board of Assessors Annual Report, FY 2018

The FY 18 triennial revaluation was completed in September 2017. The Board of Assessors received preliminary certification from the Department of Revenue on September 12, 2017. New construction and Proposition 2 ½ increased the maximum levy limit by \$154,395 for FY 18. The Board of Selectmen approved a single tax rate of \$23.06 at the tax classification hearing held on November 14, 2017.

The FY 2018 tax rate of \$23.06 per \$1,000 of valuation was calculated by dividing the total amount of money the town needs to collect in taxes, (\$4,901,983), the levy, by the total assessed value of all real and personal property (\$212,575,170) and multiplying the result by 1000. Every additional \$212,600 voted at town meeting to be spent by the town will add \$1.00 to the tax rate. Below is the FY 2018 levy breakdown by property class:

CLASS	LEVY %	VALUATION BY CLASS	LEVY BY CLASS
RESIDENTIAL	97.03%	\$206,270,770	\$4,756,603.96
OPEN SPACE	0	0	0
COMMERCIAL	.77%	\$1,632,000	\$37,633.92
INDUSTRIAL	.31%	\$662,400	\$15,274.94
PERSONAL	1.89%	\$4,010,000	\$92,470.60
TOTALS	100%	\$212,575,170	\$4,901,983.42

Over the fiscal year the board approved a total of \$16,832.02 in motor vehicle abatements, \$2,425.86 in 11 real estate abatements, \$13,205.85 in statutory exemptions, and \$399.58 in CPA exemptions and abatements.

There were no personnel changes in the Assessors' Department in FY 18.

The office is open Monday and Tuesday, 10-3, Wednesday from 1 - 3, and Thursday from 12-4. The Board meets on Tuesday evenings in the Town Hall Assessors Office.

Respectfully,

Board of Assessors:

Stephen Schmidt (Chair)
 Susan Reyes
 Diane Jacoby

Staff:

Kenneth Holmberg, Administrative Assessor
 Leslie Bracebridge, Assessors Clerk

BOARD OF HEALTH

July 31, 2017 – June 30, 2018

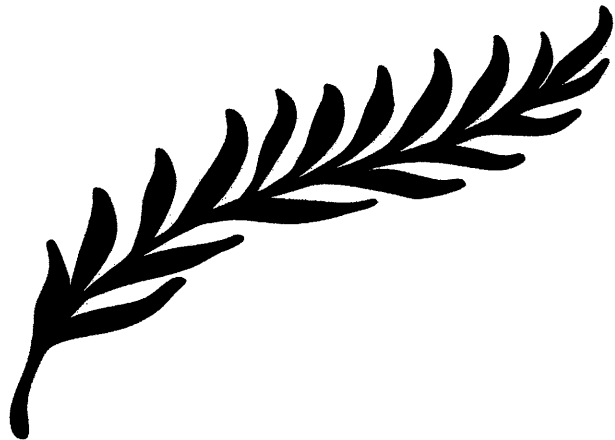
This year, for the first time since inaugurating the flu clinic, the Board of Health regretfully canceled the annual flu vaccination clinic/Emergency Dispensing Site exercise. Unable to meet vaccine storage requirements and unwilling to take the risk of losing money on a vaccine purchase, we were also unwilling to accept outside providers who would vaccinate some but not all Shutesbury residents.

The Board of Health has been involved in concerns over the well water at Town Hall, which tested outside the acceptable parameters and turbidity, total dissolved solids, and chloride, as well as high in sodium. The water was posted as non potable at all faucets and bottled water has been provided for drinking.

We also recommended that people not swim at Elliott Park, the site of the former town beach, as the water in this area is not routinely monitored for bacteria. This recommendation will be posted on the welcome sign at the park.

Other activities, including the permitting of wells and septic systems, were carried out as usual.

Respectfully submitted,
Catherine Hilton





Shutesbury Broadband Committee Annual Town Report, Fiscal Year 2018

Prepared by Asha Strazzero-Wild and Gayle Huntress, Committee Co-Chairs

Estimated hours donated by Broadband Committee and Community Members: ~1,700 hours (9 committee members, ~30 individual volunteers)

- Attend regular Broadband Committee meetings
- Attend WiredWest meetings
- Attend regional meetings, neighboring town's broadband meetings, and state meetings (MBI/EOHED)
- Broadband Committee work (between meetings)
- MLP Manager Work
- Plan and execute events (Education about overall initiative to bring high speed internet to Shutesbury, Update NextDoor and Website, Volunteer Conduit Research Day, Presentation at Town Meeting)

Note: Each month the Broadband Committee had a focus area; the bullets for each month summarize the key activities the Committee engaged in and discussed each month.

July 2017- Lay foundation for pole application conversations

- Submitted application for 1400 poles
- Review RFI operations draft
- Discuss request from Pelham residents to join our network

August 2017- Set framework for RFP discussions

- Monitor and follow up with utility companies on state of pole application licenses and invoices
- Review RFI operations draft
- Review Westfield Gas & Electric contract for design and engineering
- Discuss upcoming events to attend

September 2017- Create critical timelines for fall work

- Monitor and follow up with utility companies on state of pole application licenses and invoices
- Discuss specific RFI operations elements and prices

October 2017- Begin Make-Ready work

- Monitor and follow up with utility companies on state of pole application licenses and invoices

- Discuss timeline for Make-Ready work
- Discuss pole ride out

November 2017- Fall Community Education Efforts

- Monitor and follow up with utility companies on state of pole application licenses and invoices
- Monitor and follow up on Make Ready work and town resident education
- Post Broadband update on Town of Shutesbury website

December 2017- Continue Community Education Efforts

- Monitor and follow up with utility companies on state of pole application licenses
- Monitor and follow up on Make Ready work and town resident education
- Draft Our Town Blurb and website updates

January 2018- Field work planning

- Monitor and follow up with utility companies on state of pole application licenses
- Monitor and follow up on Make Ready work
- Submit Our Town blurb
- Map and photo review of possible Light Tower connection
- Review pricing and service matrix and budget
- Review state of poles (e.g. service poles)

February 2018- Meet with neighboring towns

- Monitor and follow up with utility companies on state of pole application licenses
- Monitor and follow up on Make Ready work
- Meeting with Wendell and New Salem
- Initial meetings with Pelham residents re: joining our network
- Discuss RFP process

March 2018- Track forward in projects

- Monitor and follow up with utility companies on state of pole application licenses
- Monitor and follow up on Make Ready work
- Discuss request from Pelham residents to join our network
- Discuss RFP Process
- Design and Engineering Work

April 2018- Prep for Committee update meetings

- Monitor and follow up with utility companies on state of pole application licenses
- Monitor and follow up on Make Ready work
- Discuss RFP Process
- Prep for meetings with the finance committee
- Prep for annual town meeting
- Design and Engineering Work

May 2018- Present Broadband update at Town Meeting

- Monitor and follow up with utility companies on state of pole application licenses

- Monitor and follow up on Make Ready work
- Feedback session with Westfield Gas & Electric
- Discuss RFP Process
- Present at annual town meeting
- Design and Engineering Work

June 2018- Prep for Conduit Eval Day

- Review state of pole application invoices and make ready work
- Prep for conduit eval day
- Send out RFP

July 2018:

- Conduit eval day

*For more complete information, please see posted Broadband minutes.





Shutesbury Cemetery Commissioners
Town of Shutesbury
P.O. Box 276
Shutesbury, MA 01072

FY 2018 Annual Report

The Shutesbury Cemetery Commissioners is charged with overseeing maintenance of the West, Pratt Corner Road and Locks Pond Road cemeteries, as well as sales of plots and coordination of burials in each of the cemeteries. The Commissioner met only three times over the last fiscal year. The Commission consists of three members; Walter Tibbetts (Chair), Raymond Cusson, and Marilyn Tibbetts.

As stated in last year's report, the proper and timely care of the cemetery grounds at all three town cemeteries is always a sensitive issue. Difficulties with the previous Grounds Keeper continued and that person relieved of their duties. A new Grounds Keeper was hired with hopes of improved service. Alas that was not the case. Problems with quality and quantity of work continued throughout the summer and fall.

In the spring, two people that had true appreciation for the cemetery came forward to offer their help. Suzan Young and Michael Browsky of Montague Road were hired on May 1, 2018. To assist the present Grounds Keeper Ben Drake. It soon turned out that Suzan and Mike were doing most if not all the work. On June 26 Mr. Drake was let go for non-performance as he had also moved to Greenfield.

Extensive work was done at the Locks Pond Road cemetery as this had fallen into an unkempt condition. Broken tree branches, saplings, low bush blue berries and heavy leaf litter had prevailed. All this was removed and cleaned up.

The Pratt Corner Road cemetery also underwent an extensive clean-up. Literally tons of leaves and broken/fallen branches were removed facilitating much easier mowing.

It is expected that further work (beyond regular maintenance) will be done in all the cemeteries in the coming year.

The Cemetery Commissioner would like to thank Susan and Mike for their hard work as the cemeteries have been looking much better than they have for the last few years. We look forward to their continuing employment.

Work continues on further stump grinding and clean up in the front (oldest) section of the West Cemetery. The last round of stump grinding took place at the end of June.

Several lots have been sold in the new Green Burial section of the West Cemetery. The designation of this area has led to a lot of inquiries from other towns about the process of creating the regulations and all of the steps that were needed in undertaking this endeavor. There were also a few inquiries from citizens from other communities as there are only a handful of cemeteries in Massachusetts that have designated Green Burial areas.

Respectfully submitted by Walter R. Tibbetts



*Community Preservation Committee
Fiscal Year 2018 Report*

Shutesbury's Community Preservation by-law created a Community Preservation Committee (CPC) comprised of up to nine representatives of town boards, commissions and committees with functions that are related to community preservation. The members of Shutesbury Community Preservation Committee during Fiscal Year 2018 were Rita Farrell (co-chair/Housing Authority) Allen Hanson (co-chair/Finance Committee), Chris Donta (Historical Commission), Linda Avis Scott (Conservation Commission), Sue Essig (Open Space Committee), Jim Aaron (Planning Board) and Elaine Puleo (Select Board), and Margie Tighe-Saporito (Community member-at-large).

The Community Preservation Committee (CPC) began fiscal year 2018 with its annual review of what it learned during the prior fiscal year and made minor revisions to the Community Preservation Plan as a result. This plan, and other information, can be found on the Community Preservation website: www.shutesbury.org/community_preservation. During FY2018 there was one application that proposed a study of silting issues in the North Cove of Lake Wyola. The committee approved the project and the corresponding warrant article was passed at the May 2018 town meeting.

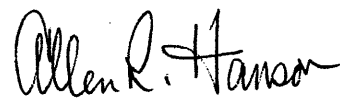
Since its inception in 2009, the Community Preservation Committee has funded 7 projects in Shutesbury. The West Schoolhouse (FY2011,2012), Hearse House (FY2013), Elementary School Playground (FY2016), Elementary School Running Track (FY2016). And Old Town Beach Improvement projects are complete. Pictures of these completed projects can be found on the CPC web page. The Old Town Beach Improvement continues with gardening, cleanup by volunteers, and donations. The West Cemetery Gravestone Preservation (FY2015) project is partially complete; the large aged white pine trees have been removed and what remains is the restoration of selected gravestones and replanting the cemetery with appropriate trees and shrubs. The Top of the Lake/Canoe Launch (FY2015) project has yet to be started. The engineering study to develop a comprehensive plan for the removal of accumulated silt in the North Cove of Lake Wyola and the ultimate restoration of the cove to its historical depths is underway. These eight projects represent a total investment of \$117,750 in Shutesbury. More information on these and other projects can be found on the Community Preservation Committee's website: www.shutesbury.org/community_preservation. All projects were conceived and executed by citizens of the town wishing to preserve part of the town's history and to improve and create recreational facilities for everyone to enjoy.

As the CPC discussed ideas for worthwhile community preservation projects, it recognized that each successful project depends on a group of committed volunteers to organize the project, to complete a thorough application and see through the review process, and to oversee implementation through project completion. In the CPC's annual presentation to Town Meeting, those attending were reminded of the range of worthwhile

community preservation projects and that worthwhile projects will require volunteers to come together to develop projects that will meet town goals. The committee actively encourages groups of volunteers to exercise their creativity and devote their energies to organizing and proposing projects that benefit all of our citizens. To this end, the committee published an article in the town newsletter and visited several town committees to remind them of the role of the CPC in the town and their relationship to it. We welcome projects, both large and small, that add to our cultural heritage while providing resources for open space, recreation, community housing and historic preservation.

The Community Preservation Committee thanks the citizens of Shutesbury for its continuing interest, contributions, and support for our community's preservation projects.

Respectfully submitted by,



Rita Farrell, co-Chair, CPC

Allen Hanson, co-Chair CPC



The Shutesbury Conservation Commission (SCC) is responsible for protecting the Town’s natural resources. Much of our time is spent administering the Massachusetts Wetland Protection Act (G.L. Ch. 131 § 40) and the Town’s General Wetlands Protection Bylaw. As part of these responsibilities, the Commission carried out the following activities:

Requests for Determination	11	Certificates of Compliance	0
Determinations of Applicability	11	Emergency Certificates	0
Notices of Intent	3	Building Permit Applications	18
Orders of Conditions	4	Site visits	53
Enforcement Orders	3	Forest Cutting Plan Reviews	21

Site visits, conducted by two or more commissioners, are part of most activities. The 53 site visits were associated with 37 projects/sites of which 3 were town-affiliated and 16 were on or near Lake Wyola.

Management of Conservation Restrictions and Conservation Areas

Baker Fields Conservation Restriction: No action. The Commission continues to consider signing a Memorandum of Understanding with Kestrel Trust to allow them to be the primary holder of the CR.

Old Peach Orchard Conservation Restriction: The SCC conducted a site monitoring visit in October. No violations were noted.

Sumner Mountain Conservation Restriction: In FY18, per the Land Conservation Fund Agreement, the sale of a building lot resulted in a \$1000 transfer into the Sumner Mountain Conservation Restriction Stewardship Fund account. Money in this account must be used in service of this Conservation Restriction.

Rostas and Gang Conservation Area: Amherst Conservation Department continues to manage mowing for the property. Field continues as liaison with Amherst for this property.

South Brook Conservation Area & Town Beach: The informational kiosk, built by Michael Broad, was installed by the Highway Department near the Lake Wyola boat ramp. Signage will be added as soon as the door is installed.

Lots F105 & F3: The Department of Fish and Wildlife (DFW) voted to purchase Lot F105 Leverett Road and is in negotiation with the current owners. An anonymous donor is contributing \$3,000, the SCC voted to contribute \$10,000 from its Trust Fund and DFW will pay the balance. The adjacent Lot F3 was donated to DFW. The two contiguous properties, located on Leverett Road, are bisected by Roaring Brook. Lot F3 features an historic mill site. The property will be managed by DFW and will be open to the public.

Other Activities

- Scott continues to serve as the Commission’s liaison on the Community Preservation Committee
- Due to its proximity to the buffer zone, the Commission continues to monitor the Wheelock Solar Farm project during construction. We joined the Planning Board on 4 site visits. While no wetland violations have been observed, we remain concerned about long term stabilization of the site as vegetation is struggling to take hold on the thin forest soil.
- In February 2018, DEP Circuit Rider Mark Stinson informed the Commission that the annual winter drawdown of Lake Wyola must be done under an Order of Conditions. The Lake Wyola Advisory Committee has agreed to prepare the Notice of Intent with assistance from the Commission.

Budget The May 2017 Town Meeting approved an expense line of \$1,164 and the Clerk's salary at \$5,156 (27 hrs./mon. Mar-Oct and 22 hrs./mon. Nov-Feb). The Commission collected fees totaling \$95 in WPA filing fees and \$200 in Town Bylaw fees. The Conservation Expendable Trust Fund holds \$78,818 at the end of FY18. In June, funds from the Wetland Protection Act Account were used to supplement the Clerk stipend through the remainder of FY18. After review by the Personnel Board, the Conservation Clerk's position was upgraded to reflect increased responsibilities. In her new position as Land Use Clerk, Scott serves the Conservation Commission, Planning Board and Zoning Board of Appeals.

Commission Membership: The Commission continues with 3 members serving on the 5-member board. Current members are Barry Field, Penny Jaques and Russ Mizula. The Commission's work continues to be greatly supported by the expert assistance of Conservation Clerk, Linda Avis Scott.



Old Town Beach Improvement Project Committee
July 1, 2017 – June 30, 2018

Progress continues on the garden at William G. Elliott Waterfront Park. The park is being used by many people (and their dogs). The Board of Health has issued a recommendation against swimming at the park, as the water quality is not regularly monitored.

All Community Preservation funds have been spent, but the committee still has private donations in its gift account.

Projects to be completed include finishing the kiosk at the boat ramp and installation of a welcome sign, a memorial stone, and a rudimentary bridge over the swale between the gazebo and the South Brook Conservation area trail. The committee envisions a small ceremony, perhaps, in the spring, inaugurating the park in Bill's memory.

Respectfully submitted,
Catherine Hilton

COUNCIL ON AGING ANNUAL REPORT FISCAL YEAR 2018

The Council on Aging was very active this past year. We continued with our staple programs: Med-Ride transportation (73 rides), monthly foot clinic (84 clients), and monthly community pot luck. The Council also provided or supported activities and programs in partnership with the MN Spear Memorial Library and the Recreation Committee. The community pot luck is the first Tuesday of each month at 12 noon in the senior lounge and everyone is welcome.

The Aging in Place Task Force serving the towns of Shutesbury, Leverett, Wendell, New Salem, and Pelham received a \$15,000 start-up grant to help seniors remain in their homes. The Task Force evolved into the Village Neighbors organization based on a national model called Village to Village and uses volunteers to provide a wide variety of services for members so they can stay in their homes as long as possible. Village Neighbors recently formed a board of directors, established four committees and applied for non-profit status. Village Neighbors hopes to begin serving our communities sometime in the fall of 2018.

The Council on Aging produced and mailed three newsletters, *The Geezette*, in the fall-winter, spring, and summer. These newsletters announced upcoming events, shared important community resources and discussed current COA activities.

We partnered with our library to sponsor weekly yoga and strength training classes in the fall, spring and summer, line dancing, as well as, provided funds to purchase exercise equipment and museum passes. In the early spring, we planned a special program called Medicare Senior Patrol.

Marilyn Tibbetts resigned from the Council after serving for many years and became the Council's second Honorary Member. We want to thank our current members: David Dann/Chair, Melissa Makepeace-O'Neil, Linda Avis Scott, Susan Millinger and David Wheeler for serving on the COA. We also appreciate the work of our volunteer newsletter editor, Sally Fairfield.

The work of the Council is funded primarily through an annual grant from the Executive Office of Elder Affairs and a two-hundred dollar expense line in the Town budget.



Shutesbury Finance Committee Fiscal Year 19 Budget Report

We have prepared a balanced budget for FY19

1. Significant Operating Increases/Decreases Compared to the FY18 Budget:

- * Total Budget Increase: \$178,371
- * Local School: \$91,763 budget increase; \$49,763 appropriation & \$42,000 expense paid with free cash
- * Regional School: \$40,018 increase
- * Broadband Fiber Network Interest: \$15,090 (new item)
- * Town Employees Salary (Excluding Schools): \$17,000 increase
- * Retirement County: \$13,700 increase
- * Unemployment Insurance: \$14,000 decrease in the budget, New Fund Established (see below)

2. Larger Projected Revenue Increases/Decreases:

- * Net Tax Levy Used in FY19 Budget: \$69,563 ("A" less "B" below)
 - * A. Tax Levy 2.5% increase: \$125,593
 - * B. Portion of Tax Levy increase not used for FY19 budget: \$56,030 (Added to Excess Levy Capacity)
- * New Payment in Lieu of Taxes (Solar): \$37,500
- * New Broadband Free Cash item - Broadband Fiber Network Interest: \$15,090
- * New Growth: Additional \$30,000
- * State Aid: \$26,510 decrease
- * Total Projected Annual Tax Increase of \$120 on average home of \$242,833

3. Cash Reserves Summary, beginning balance, 7/1/18

- * Free Cash \$1,253,860
Used for non-operating expenses - requires simple majority vote by town voters
- * Capital Stabilization: \$772,083
Used for anticipated re-occurring capital expenses which in the next 2 years include specifically, sidewalks, paving parking areas, roof repair, air quality improvements, windows and doors. Requires
- * Stabilization: \$269,000
Our town's savings account, requires 2/3 majority vote.

4. Finance Committee FY19 warrant article capital expenses recommended:

- * Funded from Free Cash: \$245,000:
 - Broadband start up costs: \$105,550
 - Shutesbury Elementary School: \$42,000
 - Well project: \$40,000
 - Police Cruiser: \$38,000
 - Unemployment Revolving Fund: \$20,000
- * Funded from Capital Stabilization: \$199,565:
 - Highway Tractor: \$75,000
 - Shutesbury Elementary School Playground: \$73,565
 - Town Hall Roof: \$34,000
 - Shutesbury Elementary School Floors: \$17,000

5. Cash Reserves if all warrant articles pass (Section 4 above):

- * Free Cash \$1,008,860
- * Capital Stabilization: \$572,518
- * Stabilization: \$269,000

Shutesbury Finance Committee Fiscal Year 19 Budget Report

6. Capital Purchases Anticipated in Special Town Meeting in FY 2019:

- * Elementary school roof: \$300k+ (after State subsidy)
- * Broadband construction costs: If there are construction bid overruns
- * Paving - School
- * Paving – Highway Department

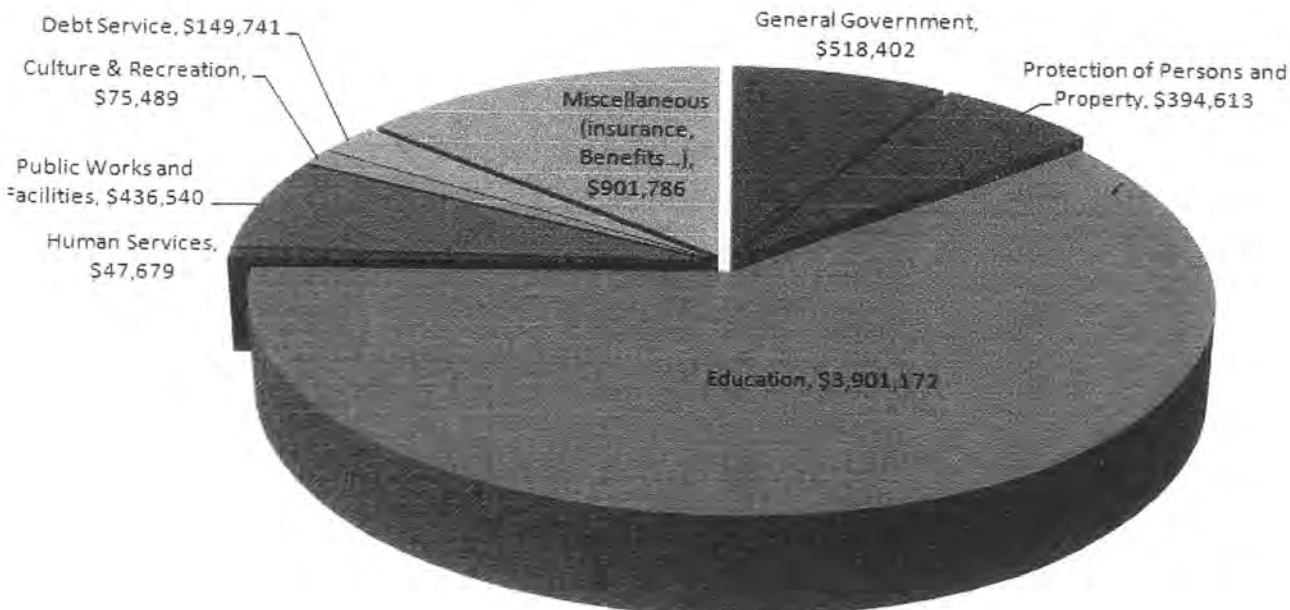
7. OPEB (Other Post Employment Benefits) Trust Fund

- * Actuarial liability: \$2,300,000
- * Saved so far: \$500,000 before FY19 funding
- * Annual funding from operating budget: \$50,000
- * State gives towns 30 years to fund their liability

8. Thoughts on the future

- * All four towns in region approaching the 2.5% tax levy ceiling (\$25 tax rate)
- * Continued maintenance to 40+ year old school building
- * Archives\Records Storage
- * Grant funding to Add to the Library Building Fund
- * Anticipated items from capital replacement
- * Invest in projects that reduce operating costs (i.e. solar photovoltaic systems)
- * School costs:
 - Shutesbury's school population is increasing in proportion to the total regional school population
 - Loss of grant funds for early childhood education
 - Towns in region unable to agree on a long term school budget assessment allocation method
 - The region's health insurance costs
 - Decreasing population at the Elementary School and School Choice

FY19 Budget By Category
Total is \$6,425,422





FRANKLIN COUNTY REGIONAL HOUSING & REDEVELOPMENT AUTHORITY

241 Millers Falls Road • Turners Falls, MA 01376
Telephone: (413) 863-9781 • Facsimile: (413) 863-9289

**ANNUAL REPORT
October 1, 2017 – September 30, 2018**

The Franklin County Regional Housing and Redevelopment Authority is a public body politic and corporate, created by the Massachusetts legislature in 1973 to serve the residents and communities of Franklin County. HRA has all of the powers and responsibilities of a local housing authority and a redevelopment authority in all 26 communities of Franklin County. Our services include housing education; development, ownership and management of affordable rental housing; administration of housing subsidies; programs for homeless families; homeownership and foreclosure prevention education and services; and Community Development Block Grant application and administration for Franklin County towns.

Housing Consumer Education Center

HRA is part of a statewide network of nine regional Housing Consumer Education Centers of the Regional Housing Network (RHN) that provide information, education, counseling, and referrals to individuals and families regardless of income with housing-related questions or problems. HCEC staff work closely with social and human services providers, schools and banks to coordinate assistance to individuals and families in need to provide information and referral on housing-related resources.

HCEC assisted a total of 1,534 clients in FY 2018. Clients by type included:

Tenants	51%
Other agencies and client advocates	17%
Homeless households	18%
Homebuyers	8.7%
Homeowners	4.1%
Landlords	1.2%

The Residential Assistance for Families in Transition (RAFT) Program provides homelessness prevention and re-housing assistance to families with very low incomes. Due to changes in the regulations, the RAFT program was able to expand services to households that met the expanded definition of family which consisted of elders and families that had custody of their children less than 50% of the time. HRA assisted 100 families and 30 under the expanded definition in FY2018. A total of approximately \$311,389.03 in RAFT funding was used to pay rent, utility and mortgage arrears, security deposits, assistance with rent, and transportation-related expenses. Average assistance per family was \$2,395.30.

RAFT funds were used as follows:

Rental arrears	27%
First/last month's rent	16.5%
Utilities	8.6%
Security deposits	11.2%

Rental Assistance • Housing Development • Housing Management • Community Development
Municipal Assistance • Rehab Financing • Housing Counseling and Education • Public Infrastructure

Equal Housing Opportunity

Mortgage arrears	2.2%
Furniture	6%
Miscellaneous	15.4%
Monthly rental stipend	13.1%

HRA also manages the HomeBASE program for Franklin County, which helps families avoid homelessness and provides re-housing services for families in the state's family shelter program. HomeBASE is available to families that are eligible for the state's Emergency Assistance shelter program. HRA provides a year of housing stabilization services to these families. HRA served 41 families through the HomeBASE program in FY 18. The main goals of stabilization are:

- * Program and lease compliance
- * Progress toward financial responsibility
- * Job training & employment
- * Educational goals
- * Children's well being

In addition, we connect families to as many local resources as they may need and works with helping the family to achieve the desired goals.

Housing Counseling is provided through the HCEC program as well. The Housing Counselor offered one-on-one counseling to a variety of clients, with a variety of situations such as budget counseling, loan refinance counseling, property tax issues, rehab loan referrals and plans for future housing needs.

A total of 46 received one-on-one counseling:

FTHB Online Education/in-person counseling

11 online classes (also received 1 on 1 counseling)

In-Person Counseling

Pre-purchase/homebuyer:	20 (includes the 11 who took the online course)
Mortgage delinquency/foreclosure:	9
Non-delinquency homeowner counseling:	6
Rental counseling:	11

Here is an overview of workshops offered in FY18:

- * 4 First Time Homebuyer Workshops with 42 households attending
- * 4 Budgeting Workshops 24 attendees
- * 4 Housing Search Workshops with 42 attendees

- * 1 Landlord workshop with 14 attendees
- * 9 Online FTHB Education with in person counseling.

Total number of people/households attending in person workshops was 122 this does not include FTHB online course.

HCEC continues to offer foreclosure prevention services to Franklin County homeowners through a partnership with the Western Massachusetts Foreclosure Prevention Center run by WayFinders. These services are most successful when homeowners seek assistance as soon as they know they are having difficulty making mortgage payments. We were able to assist 6 families using RAFT funds to cure foreclosures.

Sources of funding for the Housing Consumer Education Center in FY 2018 included:

- * Massachusetts Department of Housing and Community Development
- * CHAPA/HUD
- * Division of Banks, through WayFinders

Property Management

In FY 2018, HRA managed 265 units of affordable rental housing, including:

- * 118 units of state-assisted public housing for elders and persons with disabilities located in the towns of Bernardston, Gill, Montague, Northfield, and Shelburne.
- * 27 units of state-assisted public housing for families located in the towns of Bernardston, Buckland, Charlemont, Northfield, and Orange.
- * 48 units at the Crocker and Cutlery Block buildings in Montague.
- * 26 single-room occupancy units for individuals in recovery from substance abuse at the Moltenbrey Building in Montague.
- * 18 units at the Ashfield House in Ashfield.
- * 8 double-occupancy units for men in recovery from substance abuse at the Orange Recovery House in Orange.
- * 6 units at Prospect and Grove Apartments in Orange.
- * 2 units for elders at the Smikes House in Whately.
- * 2 fully-accessible units for people with disabilities at the Wisdom Way Solar Village in Greenfield.
- * 10 studio units at Orange Teen House in Orange for at risk youths.

Sources of revenue for property management include rent, subsidies, and laundry income. Rent at public housing properties is set as a percentage of tenant income. At these properties, the state pays the difference between the resident rent portion and a maximum level of subsidy set by the Commonwealth each year.

HRA's 99 public housing units had a lease-up rate of 97 percent in FY 2018. Current tenant accounts receivable at the end of the year were less than three percent of FY 2018 total rent.

Work orders are the life blood of property management so the staff has paid close attention to communicating the need for precision in creating work orders. As a consequence of doing so, the amount of time it takes to create and perform the work delineated on work orders has decreased from an average of 66.5 days in FY 2017 to 1.47 days in FY 2018. This was accomplished by simply asking residents when a work order was generated, "Do we have permission to enter your unit to perform needed repairs if you are not home?" That simple question helped shave 50% of the time needed to close work orders from previous years. Furthermore our work product has expanded from 510 work orders generated in FY 2017 to 670 work orders generated in FY 2018. Emergency work orders were level in both years at 58. In FY 17 nine of those 58 emergency work orders were open longer than 24 hours. In FY 2018, all emergency work orders were completed within 24 hours.

HRA completed a number of capital projects in FY 2018 the most important of which was the purchase of and move to the new Central headquarters at 241 Millers Falls Road. In addition, the emergency exit ramp from the Winslow Wentworth Building was completed eliminating a situation where evacuation could have posed major problems for those residents needing the use of mobility devices such as wheel chairs.

FY 2018 has seen Property Management working with DHCD to identify and schedule capital projects totaling \$255,663.00. These projects include: paving at our Northfield Senior and Family Housing site(s), the removal and replacement of the entire interior drop ceiling in our Bernardston Family Housing, as well as scheduled repairs and upgrades to several of our Elderly Housing sites throughout Franklin County.

Leased Housing

In FY 2018, HRA assisted a total of 670 households with federal and state subsidies that allowed individuals and families with low incomes to rent privately-owned housing or purchase their own homes.

HRA served 39 families through the Massachusetts Rental Voucher Program (MRVP) in FY 2018. Seventeen of those vouchers were project-based, which means that they are connected to a particular property. These vouchers subsidize rent for clients of a program run by Franklin County DIAL/SELF, Inc., which assists young adults to become self-sufficient, and the Positive Parenting Program run by the United ARC, which helps stabilize at-risk families. HRA is currently administering 23 mobile state vouchers, which can be used in any property statewide that meets health and safety standards. Seven of these vouchers are currently located in Greenfield, two in Turners Falls, two in Florence, two in Sunderland, one in Erving, one in Orange, one in South Deerfield, one in Athol, one in Fall River, one in Hyde Park, one in Williamsburg, one in Millers Falls, one in Webster and one in Worcester. One family issued an MRVP through HRA has moved to another location in the Commonwealth, resulting in transfer of administration of these subsidies to other agencies.

HRA also administers 579 federal Section 8 Housing Choice Vouchers. This program served 628 families in 2018 which represents a turn-over of 63 households over the course of the year. Of these vouchers:

- * 406 were held by families where the head of household or the spouse is disabled
- * 138 were held by families with an elderly head of household
- * 157 were held by families with children.

Of the agency's 579 vouchers, 445 are mobile and 134 are project-based, which means that they are attached to specific buildings. Mobile vouchers may be used anywhere in the U.S.

The majority of HRA's Section 8 vouchers are used in Franklin County, as shown in the chart below:

Franklin County	85.5%
Hampshire County	7.7%
Hampden County	2.8%
Worcester County	2.6%
Berkshire County	0.1%
Out of state	0.9%

During FY18 HRA pulled 146 applicants off the Section 8 waitlist to determine their eligibility for a Section 8 voucher. Of those 146 applicants, 73 responded to the request for paperwork and were eligible to receive a voucher. 26 of the 73 that received vouchers were local veterans. HUD regulations give priority for mobile vouchers to families who complete a year of successful tenancy in project-based units. HRA also gives priority for available Section 8 mobile vouchers to eligible veterans and to tenants in project-based MRVP apartments when landlords choose to opt out of the MRVP program.

In January 2018, HRA was notified that it received a score of 100 percent on the HUD Section 8 Management Assessment Program (SEMAP) for 2017. This is a remarkable accomplishment that entitles the agency to receive the highest level of administrative payments possible for the Section 8 program.

HRA collaborates with Greenfield Housing Authority with the Family Self-Sufficiency Program(FSS)for Section 8 voucher holders. Holders of Section 8 vouchers are required to pay 30 percent of their income in rent. In general, when income rises, program participants are required to pay more rent. The FSS program allows participants to save increased earnings to achieve specific goals, such as earning a higher education degree, starting a small business, or purchasing a home.

In FY 2018, 33 of HRA's Section 8 voucher holders were enrolled in the Family Self-Sufficiency (FSS) Program. Of the 33 voucher holders, HRA contributed to escrows for 19 on a monthly basis. This means that those 19 families increased their income from employment above their income when they joined the FSS Program. One participant graduated in FY 2018 due to goal completion, and became a college professor. There are currently 11 families participating in HRA's homeownership program, using their vouchers to assist with the mortgage payments.

There have been no significant policy changes in administration of the Section 8 program during the past fiscal year. Regulations are updated when they are received from HUD none of which have been significant enough to cause any hardship to HRA's voucher holders. HUD has temporarily reduced reporting requirements for participants for annual re-certifications, which also reduces the administrative burden on the agency.

Community Development

The HRA Community Development Department provides application preparation, program implementation, and administrative services to Franklin County towns in connection with Community Development Block Grants (CDBG). CDBG is a federal funding source designed to benefit people with low and moderate incomes, defined as less than 80% of Area Median Income (AMI). Cities and large municipalities receive CDBG funds on an entitlement basis directly from the U.S. Department of Housing and Urban Development. Smaller communities may submit competitive applications to the Commonwealth. Typically, HRA submits an application on behalf of a group of smaller communities in the County. In FY18, HRA submitted two applications for individual towns; Orange and Montague. Eligible activities for CDBG funds include public infrastructure improvements, housing rehabilitation, social services, architectural/engineering design, architectural barrier removal, and planning projects. In Orange, we were awarded our full request of \$800,000 to complete 15 units of housing rehabilitation. In Montague, we were awarded \$738,000 to complete Phase 1 of the Rutter's Park Public Recreation Facility expansion/improvements, support 4 social service agencies working with Low and Moderate Income (LMI) Clients, and 3 Units of Housing Rehabilitation

In FY 2018, HRA administered six Community Development Block Grants for sixteen Franklin County towns:

- * FY 2016 and FY 2017 grants to the Town of Montague
- * FY 2015 regional grant to the Town of Erving, including the towns of New Salem, Northfield, Wendell and Warwick
- * FY 2016 regional grant to the Town of Bernardston, including the towns of Gill and Rowe
- * FY 2016 regional grant to the Towns of Shelburne, including the towns of Buckland and Colrain
- * FY 2017 regional grant to the Town of Leverett, including the towns of Conway, Deerfield and Sunderland

All six grants included a major housing rehabilitation component, and in three towns, the grants also funded a Supplemental Fuel Assistance program. In Montague, CDBG funds were/will also (be) used for infrastructure improvements, planning projects, design projects, and five social service programs.

HRA administered the Housing Rehabilitation Loan Program for all six grants. Income-eligible participants may borrow up to \$40,000 at zero percent interest to make health and safety improvements to their homes, including but not limited to repair or replacement of septic systems, wells, heating systems, plumbing and roofing, and abatement of lead paint. In most communities, fifty percent of each loan is forgiven gradually over a 15-year period as long as the property owner owns the home. The remainder is due and payable upon sale or transfer of the property.^[1] All of the rehabilitation work is done by local, qualified contractors selected by the property owners.

On an ongoing basis, HRA administers a Housing Rehabilitation Revolving Loan Fund (HRRLF) for many communities in Franklin County. When loans from previous CDBG housing rehabilitation programs are repaid, the proceeds are deposited into the HRRLF and those funds are made available to income-eligible residents of the same town.

^[1] The Town of Colrain has opted to require full repayment of housing rehabilitation loans upon sale or transfer of the property.

In FY 2018, HRA-administered housing rehabilitation programs loaned approximately \$617,000 to help Franklin County households. The average project loan was \$26,826, an increase of ~\$4000 over our FY 17 average project loan size. In total, HRA completed twenty three projects in eleven Franklin County towns using CDBG-funded housing rehabilitation loan programs. There are a number of factors that have impacted this year over year decrease from 50 units completed in FY17 including: a lack of a Rehab Specialist since May and an increasing trend in our “Applications Initiated to Projects Completed” ratio which currently stands at 5 to 1. On a more positive note, home inspections, project scoping and contracts on 5 homes will be completed in the first few weeks of FY19. That, along with the start of our new Rehab Specialist on Oct 1, will have our annual average back up in the 40+ units completed for FY19.

CDBG-funded Housing Rehabilitation Projects, HRA FY 2018		
Town	# units committed in FY 18	Funds committed in FY 18
Bernardston	5	\$89,183.76
Buckland	1	\$33,227.00
Conway	2	\$60,780.58
Deerfield	4	\$119,312.48
Erving	1	\$20,705.00
Gill	1	\$33,512.00
Hawley	1	\$10,175.00
Leverett	2	\$65,178.00
Montague	4	\$122,575.00
Shelburne	1	\$32,375.00
Wendell	1	\$29,812.00
Total	23	\$616,835.82

Along with administering the Housing Rehabilitation Loan programs, HRA oversees the administration of CDBG-funded public social service activities by area non-profits. In FY18, these programs included:

- * “Keeping Franklin County Warm” administered by Community Action
 - A fuel assistance program serving low and moderate households in Northfield, Erving, New Salem, Wendell and Warwick, Bernardston, Gill and Rowe. Over 300 households have been served during FY18 in this program.
- * “Early Literacy Education & Care” administered by Montague Catholic Social Ministries
 - The program provides low and moderate income Montague residents with limited English Proficiency an opportunity to attend classes for English and also provides childcare services while the parents are attending the classes.
 - The FY18 Program with MCSM, “Our Women’s Network of Western Mass, a new activity provided support for business development and trainings for women who face barriers to working in a normative workplace.
- * “Home Delivered Meals” administered by LifePath
 - Provides home-delivered meals to homebound, low income elders throughout Montague.

- * “Montague Youth Leadership Skills Program” administered by The Brick House
 - Serves at-risk low and moderate income Montague youth through two structured youth groups. This intent is to provide leadership skills, job readiness, mentoring, and healthy living.

- * “Western MA Recovery Learning Center”
 - The program established a new resource center to offer peer-to-peer support and at two groups for residents in recovery.

In the Town of Montague, HRA oversaw the design and planning for demolition work of unsafe structures within the Mill district.

Last year we discussed modifications at the state level that impacted our most recent Montague grant amount. The Commonwealth’s treatment of repayment of home rehabilitation loans changed dramatically and impacted our program income budget line items.

DevelopmentHRA’s non-profit affiliate, Rural Development, Inc. (RDI), develops new affordable housing and provides housing development consulting services. RDI has a July 1 to June 30th fiscal year, so as of July 1, 2018, it has been operating in FY 2019.

In FY 17, RDI was selected by the Town of Sunderland to develop 34 units of senior housing. In FY 18 RDI completed much in the way of predevelopment engineering, design, and preliminary financing plans. We submitted a Project Eligibility Application to DHCD, the first step in both local permitting and project financing via LIHTC. There have been some issues around wetlands that need to be resolved and yet, the ZBA Comprehensive Permit Process (Chapter 40B) began in late FY18 with ZBA hearings that have been favorable to the project to bring 33 units of affordable senior housing to Sunderland’s Downtown.

Administration and Finance

In FY 18 HRA sold 42 Canal Road, Turners Falls, the location of its administrative offices for almost 40 years and acquired 241 Millers Falls Road, Turners Falls as its new office location. This move was accomplished through a great deal of hard work and support from many areas: the Board of Commissioners, Mass. Department of Housing and Community Development, and the Franklin County legislative delegation. Special thanks needs to be given to State Representative Steve Kulik for his unwavering support for this move.

HRA commissions an independent annual audit. HRA’s audited financial statements include revenue and expenses that are passed through the agency to other parties, such as the revenue that the agency receives from the federal government for the Section 8 Housing Choice Voucher Program, which is paid to landlords on behalf of voucher holders. Capital assets and depreciation are also included in the audited statements. *Because HRA has an October 1 fiscal year, the most recent audited financial statements are for the FY 17 fiscal year, which ended September 30, 2017, so the figures reported below are from the previous fiscal year.*

Financial Highlights:

The Authority's net position decreased by \$473,291 during 2017. The decrease reflects Results from Operations, which includes a decrease in the investment in Capital Assets of \$58,562, a decrease in unrestricted net position of \$407,462 and a decrease in restricted net position (Sec 8 HAP Funds) of \$7,267. Since the Authority engages only in business-type activities, the decreases are all in the category of business-type net position. Total net position was \$2,171,087 and \$1,697,796 for 2016 and 2017 respectively.

The Agency wrote down the value of 42 Canal Street office building in 2017, loss of \$74,852. The subsequent purchase of the 241 Millers Falls office building and renovation will be reflected in the 2018 & 19 financials. 24.2% is funded by DHCD and 28% is funded by RDI.

Total Revenues decreased by \$302,798 or 3.56% during 2017, and were \$8,502,320 and \$8,199,522 for 2016 and 2017 respectively.

Total expenses of all Authority programs decreased by \$381,772. Total expenses were \$9,054,585 and \$8,672,813 for 2016 and 2017 respectively.

The Finance Team has undergone full turnover in the past year, with the exception of 1 person who has been here for 2 years. While there has been and continues to be some learning curve with the new Team, we do have several improvements to report. The audit for 2017 was an unqualified opinion with only 1 finding relating to internal controls over financial reporting. The recommendations suggested by the audit firm were:

*Internal Controls- An internal control manual was collaboratively written and is being reviewed by the Board of Commissioners for Adoption.

*Chart of Accounts Revision- A new database on HAB has been established and the start date for transactions using a new chart of accounts was 10/1/18.

*Account Reconciliations-many have been completed, but will see some lag on accounts into 2019 FY.

In addition we were able to implement:

* Quarterly P&L Budget by business unit to Actuals reviewed with Board

* Monthly closings in a timely manner

* Review and clean-up of Checkwriters payroll vacation, sick and personal accruals as well as labor distribution and allocations. Confirmation that HRA Handbook and Attendance and Payroll practices are in sync.

* Documentation of Procedures for Finance tasks

In 2019 we will be attempting to focus on the following project/actions:

- * Complete Asset and Liability reconciliations-to include fixed asset listing.
- * Chart of Accounts-migrate private entities to same database as HRA using same chart of accounts, Close 2018 on old database and update beginning balances on new database.
- * Cash Management-research, implement procedures, and implement a cash management system that will give a daily picture of cash and project needs.
- * Continue to further detail finance procedures.

Many thanks are due to HRA's hard-working staff. The agency has approximately 30 full time equivalent employees, most of who live in Franklin County. Our employees are deeply dedicated to achieving the mission of the housing authority and do a great job of assisting clients with limited resources.

Board of Commissioners

HRA has an 11-member Board of Commissioners. All commissioners reside in Franklin County. Nine members are appointed by the Franklin Regional Council of Governments for five year terms; none of these appointees may be from the same community. Two commissioners are appointed by the Governor and serve until they are replaced. The Board of Commissioners meets once a month, generally on the first Monday of the month at 6:00 p.m. at the Franklin County Regional Housing and Redevelopment Authority Agency Classroom, Turners Falls, MA. All meetings are open to the public and are posted on HRA's website www.fcrhra.org.

HRA Board of Commissioners:

Sharon Cottrell, Montague (Chair)
Jessica Atwood, Greenfield (Vice-Chair, Governor's appointee)
Leslie Brown, Erving (Treasurer)
Sonya Hamdan, Shelburne
Bruce Parkin, Shutesbury
Deana Prest, Northfield
Jonathan Tuttle, Shutesbury (Governor's appointee)
Michael Slowinski, Colrain



FRCOG Services to Shutesbury – 2018

The Franklin Regional Council of Governments provides a variety of services, programming and advocacy to the municipalities of Franklin County. Our Planning Department assists with local planning issues like zoning and hazard mitigation and also works on larger regional projects. Our municipal service programs – Collective Purchasing, Cooperative Public Health, Cooperative Inspection, and Town Accounting – are available to any municipality. We provide substance use and chronic disease prevention through our Partnership for Youth. And our Emergency Preparedness and Homeland Security Programs provide a variety of aid and assistance to our first responders and health emergency officials. The FRCOG’s 2018 Annual Report, which will be available in April of 2019 and on www.frcog.org shortly thereafter, will highlight our work over the past year. FRCOG provided the following specific services to Shutesbury in 2018:

Collective Bidding & Purchasing Program

- Shutesbury contracted with the FRCOG to receive collective bid pricing for up to 24 different Highway Products and Services. Total estimated highway needs for FY19 is \$352,194. The Town is eligible to participant in the Rental Equipment contract.
- Assisted the Town with Gasoline and Diesel Fuel bids

Franklin County Cooperative Inspection Program

- Issued 99 building permits and three (3) Certificates of Inspection.

Partnership for Youth

- Used grant funding to provide a consultant to the Erving Union 28 School District for technical assistance on school nutrition best practices and areas for improvement.

Planning and Development

- Updated and distributed the Walk Franklin County Map.
- Conducted traffic counts on Daniel Shays Highway (Route 202) and West Pelham Road as part of the regional traffic counting program.
- Conducted a pavement survey and condition analysis of all federal-aid eligible roads in Shutesbury as part of regional pavement management program.
- Provided zoning information on recreational marijuana to the Planning Board.
- Prepared a new GIS street map for Fire Department.
- Prepared scopes of work for an Open Space & Recreation Plan Update project and a rural roads climate resiliency project.

Special Projects

- As part of the program, staff development of

**12 Olive Street, Suite 2,
Greenfield, MA 01301-3318**
• www.frcog.org

Commonwealth’s Community Compact worked with local officials in the Budget Guidelines and Budget Documents.



The Town now has newly formatted spreadsheets that are easy to update for projecting revenues and expenditures for the next fiscal year and into the future. Also developed were financial policies and a modified Town Meeting warrant article for presenting the annual budget.

- Assisted the Town in procuring a shared electricity aggregation consultant in a regional project with 13 towns working together to procure the supply of electricity for residents and businesses.

Workshops & Training

The following list represents the FRCOG workshops and training sessions that Shutesbury public officials, staff, and residents attended, and the number in attendance.

Emergency Preparedness & Response

Cybersecurity Preparedness Conference – 4

Deerfield River Tabletop Exercise – 2

Emerging Threats Training – 2

MAPCHO Annual Meeting – 3

Municipal Officials: Emergency Preparedness Tabletop Exercise – 3

The State of Preparedness in Franklin County – 1

Municipal Official Continuing Education Series

Cannabis Control Commission – 1

Great Libraries Build Communities – 2

Growing Hemp – 2

Municipal Workforce Succession – 1



Sandra A. Hanks
Board Chair

Paula J. Light
Council Member

Gabriele H. Voelker
Elected Member

FRANKLIN REGIONAL RETIREMENT SYSTEM
278 MAIN STREET, SUITE 311
GREENFIELD, MASSACHUSETTS 01301-3230

Paul J. Mokrzecki
Vice Chair

Mary A. Stokarski
Elected Member

Dale C. Kowacki
Executive Director

Annual Report for the Calendar Year Ending December 31, 2017

To the reader:

The Franklin Regional Retirement System is a government agency that serves the 549 retirees, 52 beneficiaries, 972 active employees, and 614 inactive members of the towns and agencies in Franklin County. We are organized under Chapter 34b, and subject to the provisions of Chapter 32 of the Massachusetts General Laws. We receive oversight on the state level from the Public Employee Retirement Administration Commission (PERAC). We contract with an independent auditor to do a full audit of our system each year. We also contract with an actuary to perform a complete actuarial valuation every two years. PERAC audits our operations and financial records every three years.

The retirement benefit we provide replaces participation in the Social Security system and is described as a “defined benefit”, which means that we pay monthly retirement benefits based on the age, salary, and number of years worked at the time a member of our system retires. To be a member, an employee in one of our government units must be working in a permanent position scheduled at 20 hours or more per week and earning \$5,000 or greater annually. Funding of these benefits begins with deductions from the member, and, combined with matching funds from the employing unit, are invested in a mix of stocks, bonds, and indexed funds. Investment earnings are a large part of the funding of retirement benefits, and the allocation of those funds are spread to a variety of sectors to take advantage of positive activity as it occurs in each sector. Please make note of our investment performance percentages in the chart on the next page.

Up until 1988, we were a “pay-as-you-go” system. In 1988 it was legislated that we begin saving to become “fully funded” over the ensuing 40 years. Fully funded means we have enough in reserves to pay for all the current and future potential benefits of our present membership. At the end of 2017, we are 84.7% funded at 29 years (72.5%) into the 40 year mandate.

Our fiscal year is the calendar year, therefore our annual report is not filed until May of the subsequent year, and as a consequence the information provided herein will be a year old by the time you read this. Current reports and information can be found on our website:

www.FRRSMA.com.

What follows is a synopsis of our annual report, as filed with our State oversight commission, PERAC. The full PERAC report can be read on the “Finances” page of our website.

	CY 2017	CY 2016	CY 2015
Balances			
Cash	1,208,508	927,926	1,027,504
Investments	144,523,227	124,166,637	115,356,788
Receivables	207,894	333,708	448,896
Payables	2,019,479	1,622,175	1,376,958
Annuity Savings (members)	30,005,767	28,830,926	28,029,622
Retirement Reserves	113,914,384	98,219,520	90,180,524
Revenues			
Member's contributions	3,682,424	3,671,628	3,513,770
Towns, Schools, Agencies	6,162,964	5,875,582	5,645,116
Retirement Cost Sharing	474,821	460,054	472,213
Miscellaneous Revenue	13,725	9,928	20,122
Investment Income (net)	19,547,767	10,744,197	1,259,131
Expenses			
Retirement Benefits	9,802,088	9,113,301	8,432,951
Operating Expenses	495,399	498,301	469,365
Investment Expenses	763,190	703,498	687,629
Retirement Cost Sharing	1,636,665	1,289,229	2,884,282
Refunds to Members	314,654	316,759	368,098
Investment Performance			
Target	7.75%	7.75%	7.75%
Since 1984	8.57%	8.36%	8.34%
10 years	6.57%	6.17%	6.57%
5 years	10.59%	10.20%	8.49%
Current Year	15.41%	9.16%	1.11%
Demographics			
	01/01/2018	01/01/2016	01/01/2014
Members' Average Age	48.30	48.30	48.30
Members' Average Service	10.10	10.50	10.50
Members' Average Salary	37,651.00	35,966.00	33,249.00
Retirees' Average Age	72.60	72.30	72.10
Retirees' Average Pension	16,433.00	15,274.00	14,164.00
Disabled Members' Average Age	58.30	58.00	56.40
Disabled Members' Average Pension	28,790.00	26,353.00	26,052.00

Dale Kowacki
 Executive Director
 Franklin Regional Retirement System

Shutesbury Historical Commission Annual Report

Fiscal Year 2018

July 1, 2017 to June 30, 2018

Due to turnover in Commission membership, the Historical Commission did not meet from July-September of this fiscal year. Six Commissioners resigned, but Commissioner Karen Czerwonka has remained a Commissioner. The FY2018 Historical Commission included Karen Czerwonka, Miriam DeFant, Kristin Van Patten, James Cachat-Schilling, Henry Geddes, Chris Donta, and Janice Stone. For this fiscal year, Janice Stone has served as Secretary. Miriam DeFant served as an interim Chairperson from October through March. Since then, she has served as the Commission's Communications Officer. Chris Donta has been serving as the Historical Commission representative on the CPA Committee. In May 2018, James Cachat-Schilling resigned from the Commission. Mary Lou Conca was appointed as an Associate Historical Commissioner. Leslie Bracebridge has continued to be active informally as a volunteer, sharing her broad knowledge of the town's history and helping to maintain continuity with past preservation efforts. In all, the Historical Commission held eight official meetings throughout the year and two unofficial meetings (tour of Old Town Hall, hosting of a public event). As the membership on the Commission was mostly new, this year has been largely spent gathering information about preservation needs in the community and discussing future priorities for projects. Some of the Commission's traditional activities, such as hosting public walks and open houses of the town's historical buildings, were not held this year but will hopefully resume in the coming year.

At the beginning of this fiscal year, the Historical Commission reviewed its goals and objectives for the next couple of years. Potential areas of interest reviewed included: development of a town Historic District in the town center, cemetery preservation, improving the availability of historical records and documents to the public, website improvement, digitization of the Historical Commission's records as well as the town's public records, development of a town archaeology accountability policy, and preservation of Ceremonial Stone Landscapes (CSLs).

A brief summary follows of Shutesbury Historical Commission activities:

October 2017: We reviewed how the towns of Northfield and Erving are working with Tribal Historic Preservation Offices to preserve CSLs. The Historical Commission also decided to begin the process of updating the town's Historical Commission webpage to make resources more accessible to the general public.

December 2017: We met with Lisa Hoag of the Wendell Historical Commission. Lisa shared how the town of Wendell has entered into a Memorandum of Understanding with four regional, federally-recognized tribes to work on shared projects related to CSL preservation. Lisa shared how the town of Wendell has used this relationship to advocate for protection of cultural resources in the Wendell State Forest that are at risk of destruction by logging activities.

January 2018: The Historical Commission further discussed goals for future projects. We decided to host a public educational event that would involve a screening of a documentary film about indigenous cultural resources in Western Massachusetts.

February 2018: The Historical Commission met with Joan Hanson of the Friends of the Historical Commission to discuss fundraising and future projects. The Historical Commission began adding content to the town webpage, including links to online research tools and documents. It is hoped that these additions will continue over time as we improve the accessibility of historical research resources. Efforts have been made to include both indigenous pre-colonization and European-American post-colonization resources.

March 2018: The Historical Commission held its annual meeting, elected officers, and hosted a thank-you reception for former Historical Commissioners.

May 2018: The Historical Commission discussed information provided by Eva Gibavic, Leverett Historical Commissioner, about potential impact of DCR logging plans on stone structures in the Shutesbury State Forest that are of historical and cultural significance. The Historical Commission also agreed to provide a letter of support to a local resident, Robert Decker, who was applying for a DCR Historic Curatorship of the Lakeview House by Lake Wyola. Representatives of the Commission participated in the Memorial Day Observation at Quabbin Park Cemetery by marching in that parade with the Commission's banner and standing at attention throughout the ceremony. The Historical Commission approved use of general funds to pay for the travel expenses for a speaker to attend the June film screening event.

June 2018: The Historical Commission hosted an educational event for the public including a public presentation of the documentary film *Great Falls* and a presentation by Doug Harris, Deputy Tribal Historic Preservation Officer of the Narragansett Indian Tribe. Mr. Harris is an acclaimed researcher and preservationist who has played a pivotal role in educating the public about indigenous Ceremonial Stone Landscapes in our region and seeking their preservation. He gave a fascinating presentation about CSLs, including their relationship to regional native cosmology and ritual practices. He also participated in a lively and informative discussion of how local historical commissions might collaborate with the preservation efforts of tribal groups.

During this month, the Historical Commission also met and discussed how best to collaborate with local indigenous groups and individuals interested in the preservation of Ceremonial Stone Landscapes. The Commission agreed that more information was needed before any decisions could be made and that the goal was to be inclusive and respectful of local residents and organizations. It was agreed that a potential first step would be to access experts who could help the town survey and identify CSLs on town-owned properties and assist private landowners, if they wished, in surveying their properties. A decision was made to draft a letter to be sent broadly to the tribal offices of regional federal and state tribes, inquiring as to their interest in working with us. The Historical Commission also agreed that a potential future CPC project might include a digitization project for fragile and antique records of historic interest. Kristin Van Patten, Commissioner, is a professional archivist and has agreed to work with the town to develop a feasibility study and action plan.

Goals for Fiscal Year 2019: The Historical Commission hopes to proceed in the coming year in developing action plans for record digitization, possibly looking to develop a CPC application for the following year. The Historical Commission is also looking forward to resuming some of the previous public activities and to continue its efforts to protect CSLs in Shutesbury.

Approved by the Historical Commission on February 7, 2019.

Lake Wyola Advisory Committee
July 1, 2017 – June 30, 2018

Again this year LWAC applied for and received a Goose Egg Addling permit from the MA Division of Fisheries and Wildlife in order to manage goose populations by preventing eggs from hatching. Two nests were located, but the lake had some 25 geese, which had apparently nested on nearby lakes and ponds.

Road runoff from heavy summer rains resulted in a significant increase in sediment contamination on both the east and west sides of the lake. LWAC, the Lake Wyola Association and lake residents have been working together to look for short and long term sediment control plans.

For the past 30 years, the lake water level has been lowered by 2 feet during the winter to prevent ice damage to the earthen dam, spillway, and shore line. This year we were required to file a Notice of Intent with the Conservation Commission. ConCom issued an Order of Conditions, allowing lowering to begin on November 1. In addition to the NOI, Mass DEP is requiring a Wildlife Habitat Evaluation, scheduled to be performed in the spring.

The Locks Pond Road culvert, located just below the dam, has seriously deteriorated and needs to be rebuilt. Becky Torres, the Town Administrator, has applied for a \$500,000 small-bridge repair grant through the Mass DOT for the project's design and construction.

The 2016 dam inspection reported noted the need to repair the mortar seal on the upstream end of the PVC sleeve in the low level outlet. Walter Tibbetts, working with Morris Root, is leading the repair efforts.

LWAC, the Lake Wyola Association, and other residents are investigating options for restoring the North Cove to its historic depth of 6 feet. Siltation from Hurricanes Bertha (1997), and Floyd (1999) have reduced depth to 1-2 feet in some areas. A quote of \$30,000 has been submitted for design of the restoration and watershed enhancement plan. LWA has committed \$15,000 and the Community Preservation Committee, \$5,000, leaving \$10,000 still to be raised.

LWAC is working with the Board of Health to ensure that the State Park is adhering to the 1998 Order of Conditions, which requires biannual testing of water from both the monitoring wells and the beach water for nitrate, ammonia, and total phosphorus.

Respectfully submitted, Catherine Hilton

Master Plan Working Group – Fiscal Year 2018

Group Members: *Meryl Mandell, Chair, and Mary Anne Antonellis, Michele Cunningham, Al Hanson, Jeff Lacy, Tim Logan, Mike Vinskey*

The original Master Plan Working Group (MPWG), teamed with consultants from Harriman Associates, ended the 2017 Fiscal Year by hosting a town-wide meeting and presentation of the Town Vision report. Leading up to this point, over 400 Shutesbury residents had participated in the public process by attending workshops, completing written or on-line surveys, and sending emails sharing concerns and ideas. This input defined the Vision and was reported on in the Community Vision Report, May 2017 (posted on the Shutesbury MPWG Website along with all the backup information gathered and used to compile the report).

Residents identified four themes in the Vision:

- Community – preserving the town’s unique culture with civil discourse through activities and gatherings;
- Finances - staying fiscally sustainable and affordable, with residents satisfied with the level of municipal services provided relative to their property taxes;
- Infrastructure - improved lifestyles with advanced internet and cell service, social gathering spaces such as a new library/community/senior center, and well maintained, well-utilized existing buildings and roads;
- Land Use and Housing - diversity in housing with localized economic development and protected open space that is more accessible.

In early FY18, the Selectboard voted to endorse the Vision, but then asked the MPWG to reconvene to give the board direction on Vision Statement #2, which included strategies to implement the vision. A reconstituted MPWG (members listed above) convened in August to work on the Selectboard request. Every member came forward with their ideas to implement aspects of the Vision. After extensive discussion, three topics emerged that the group chose to bring forward to the SB for future action: crafting a statement of fiscal issues in town; developing low cost/high benefit actions to improve the quality of life in town; and developing a concept plan for use of Lot O-32.

After long and lively discussions on fiscal sustainability/responsibility, the MPWG issued a statement that recognized that the various entities in town responsible for town finances had already been working on “understanding, developing and implementing best practices for sound fiscal planning with the assistance of a grant-funded consultant from FRCOG.” Rather than reinvent the wheel, the MPWG chose to support the Selectboard and others in continuing their close watch over the town’s budget. The MPWG also strongly encouraged the various financial entities in town to work hard on improving both internal communications on financial matters, and also reaching out to Townspeople to explain financial matters more clearly and thoroughly.

The second recommendation from the MPWG was the establishment of a tentatively titled Achievable Actions Committee, which would encourage residents and town staff to submit ideas and suggestions that were small, achievable, inexpensive and doable. Example ideas that bubbled up were community vegetable gardens, developing a trail or historic site map for Shutesbury, and more. The Committee

would not be the idea originators, but rather the facilitators for applications that would allow residents to implement the suggestions. We recommended that funding be allocated at town meeting to kickstart these low budget projects. The Selectboard acted on this suggestion by creating the “Small Touches: Quality of Life Contest”. Rather than creating a new committee, the Selectboard opted to directly solicit and review all submissions. Chosen submissions were brought to Annual Town Meeting for funding, where two Small Touches were voted and approved – a new bandstand gazebo and the planting of daffodils on town right of way. Nice to see our ideas executed successfully.

The final, and arguably the most impactful, action the MPWG proposed was working on a plan for Lot O-32, an activity that would encompass all four areas highlighted in the Vision. We developed a Lot O-32 Committee mission and charge, and passed this charge on to the Selectboard for action. The MPWG recommended that the Committee not be responsible for coming up with a roadmap or a particular plan set in stone, but rather a vision for the lot consistent with what was gleaned from the data. Following our recommendation to establish the Lot O-32 Committee, the Town Administrator submitted a grant application to the State to fund hiring the Conway School to develop a concept plan for the site. Although the State funded and awarded the Town the grant, the Selectboard lost a member and turned back the grant. This change of heart and reversal of positive progress on the MPWG’s initiatives was an unfortunate set back. However, the MPWG hopes that the new Board of Selectmen starting in July 2018 will have the desire and energy to further planning efforts for Lot O-32, thereby continuing to implement the Vision brought forth from residents.

The MPWG has completed its work, and thanks all those that assisted along the way. We worked long and hard to try and understand the desires and hopes that residents have for the future of Shutesbury. The Community Vision Report provides a documented synthesis of how we want our town to gracefully move into the future. It is now up to the Board of Selectmen and other Town Boards to reflect on and implement the findings.

*- Respectfully submitted,
Meryl Ann Mandell, Chair, Master Plan Working Group*



Shutesbury Police Department

1 Cooleyville Road, Shutesbury, MA 01072

Thomas E. Harding-Chief of Police

2018 - Annual Report

The Shutesbury Police Department is located in an office space at the Town Hall. The current space has no booking or holding area and residents frequently express their concerns about privacy, safety, and confidentiality because of the current space. The Police Department is proud to be a full service, community oriented agency. The Department handles all calls for police services such as traffic enforcement, motor vehicle accidents, criminal investigations, domestic abuse, and crisis intervention, as well as acting as a resource for residents in civil matters. Members of the department are also engaged in emergency management planning and response in conjunction with the Town's other departments, boards, and committees.

Over the last thirteen years the Police Department has decreased the number of personnel and vehicles and increased community involvement and call response. This has been possible in part because of collaborations with other Town committees and departments as well as being a signatory to the Franklin County Mutual Aid Agreement and a similar agreement with the Hampshire County Towns of Amherst and Pelham. The mutual aid agreement allows for officers from surrounding towns to assist each other as needed while maintaining enforcement authority. The Shutesbury Police also work closely with the Massachusetts State Police and the Northwestern District Attorney's office in responding to calls and assisting with investigations, forensics, training, and other resources.

Despite the decrease in full and part time officers, we attempt to hire people who share the department's community engagement philosophy. It will always be difficult to retain quality officers in a small town when these officers may seek higher levels of activity, pay, or advancement opportunities. Despite this reality we always attempt to hire individuals who are empathetic and view the job with an eye toward being problem solvers. We rely on the residents to engage in the hiring process and provide their own view of potential officers and conduct of current officers.

We are very proud to work daily with the Shutesbury Fire and Highway departments in ways that build trust, increase operational efficiency, and reduce operating expenses for all three departments, a benefit most residents are probably unaware of or may take for granted. The Town, and the Police Department, is very lucky to have these men and women serving in their community. It is their creativity and commitment to the work they do that set the standard of performance for the police department to follow thirteen years ago. In the future, be sure to hire police officers that meet the standard of selfless commitment and professionalism set by the current heads of the Highway and Fire Department.

We are delighted with our ongoing relationship at the Shutesbury Elementary School; its teachers, staff, kids, and parents. As with most of our accomplishments, this relationship is due to a standing collaboration with others, at the school, the Fire Department, State Police, Franklin County Sheriff's Department, and the police departments of surrounding towns. School safety has become a priority at the national level and we are proud to say that we have been engaged with community stakeholders for the last twelve years. The presence of a police officer at the school or a cruiser following a school bus is no longer automatically cause for concern. It's my hope this involvement with the Town's most precious resource continues and that staff, parents, and students view the presence of a police officer as someone who is an accessible community member and not just a law enforcer.

The funding of services will always be challenging in a small town. And there are changes ahead in the Commonwealth regarding the training and hiring of police officers that will be particularly challenging for small towns like Shutesbury. I hope Town officials and residents will keep in mind that any accomplishments of the Police Department over the last thirteen years were not the result of any individual. Little would have been achieved without the strong relationships fostered between other Town departments, officials, residents, and the law enforcement agencies of the surrounding communities.

In closing, I would ask you all to improve the community by being engaged. Be respectful and expect the same from your police department. And no yelling at each other, it's not productive, and no matter what the issue being discussed, there are real problems out there, and trust me when I say there is always someone who has it much much worse than you. Keep things in perspective.

Respectfully Submitted,
Thomas E. Harding
Chief of Police

Record Storage Advisory Committee Fiscal Year 2018 Annual Town Report

The charge to the Record Storage Advisory Committee is to, "...study and recommend to the Select Board short and long-term measures that will improve the Town's ability to preserve and protect all the town's records as required by state statute."

Through the efforts of many, the task of inventorying, evaluating, and managing town records has evolved throughout the ages. The current state of storage materials needs more space and the environment better controlled to safeguard their condition and improve access.

Five of the six appointed members met monthly to locate, identify and quantify the Town's records, familiarize ourselves with the state record retention guidelines, determine the condition of the records we have, and evaluate the environmental factors in current storage locations. We attained a grant to purchase a flat file improve storing maps and another grant to monitor the relative humidity and temperature in the Old Town Hall vault and in the main room down stairs in Town Hall.

We took field trips to Templeton, Barre, Wendell, and Monson to see how other towns take care of and store their records. Our committee brainstormed many locations in Town and are evaluating each using record storage requirements and other criteria. We have discovered some important ideas regarding good record storage.

Short range storage measures are necessary for the protection of some town records. We have identified some possible locations and will be making an action plan to get some of the records moved to better storage.

The information we have discovered will be shared and will create dialogue with many other committees and departments. We know there will be a lot of record sorting, cleaning, inventorying, re-boxing and moving ahead. This effort to make improvements and progress will take time, effort, volunteers, and money. We will keep the townspeople informed of our progress and recommendations.

Respectfully submitted,

By Susie Mosher, Linda Avis Scott, Leslie Bracebridge, Susan Millinger, Savanna Ouellette and Becky Torres, ex officio.



Shutesbury Recreation Committee
Annual Report
Fiscal year 2018

The newly appointed Recreation Committee had a busy year getting organized, setting priorities and assuming responsibility for overseeing yoga and strength training classes. Working with the Shutesbury library and the Council on Aging the committee sought to sponsor classes that met the needs of Shutesbury residents and fill the gaps left when the library was unable to oversee the classes. Long term the Rec committee working with our partners would like to see classes offered year round at low or no cost to Shutesbury residents.

The other major undertaking for the committee was to explore the options for creating trail maps for public lands in town and to engage with community members about how best to do this. A trails meeting was held to seek input from a cross section of townspeople and begin compiling an inventory of existing resources and trail maps. We identified three possible trails to start our research with the goal of putting maps and trail guides up on the recreation committee webpage.

The committee also used these first few months to explore other activities that the committee could undertake and to think about how best to collaborate with other groups and committees in town to serve the recreation needs of town residents, young and not-so-young.

The committee looks forward to expanding our efforts over the next fiscal year.

Fiscal Year 2018 Recreation Committee members: Rita Farrell and B.Z. (Barbara) Reily/Co-Chairs, Brenda Carey, Elizabeth Fernandez-O'Brien, and Christine Robinson



2018 Report of the Recycling and Solid Waste Committee

This was an eventful year for the RSWC. The partnership with the Leverett Transfer Station was in its second year, and it has become very popular with Shutesbury residents. The previous year, our October Bulky Waste Day was sparsely attended, and we barely were able to cover the costs of rolloff rentals, hauling, decommissioning of refrigerators and air conditioners, and TV and monitor collection. At our next meeting, the Committee decided to have only one Bulky Waste Day a year in Shutesbury, in June. The Bulky Waste Day in June of 2018 was well attended and we were able to cover all costs and even bring \$331 back to Shutesbury for scrap metal.

As noted above, the Leverett Transfer Station partnership has been a great success. We more than made up the cost to the Town of maintaining the partnership this year, and because of Shutesbury's contribution, Leverett is able to keep the transfer station open on Wednesday afternoons.

The RSWC was able to obtain a \$500 grant from the Department of Environmental Protection in 2018. In the past we have also been awarded a "Rewards Dividends Grant" from the DEP; however, in 2018 the requirements for this grant were increased, and Shutesbury was unable to qualify. We hope that our partnership with Leverett will make us eligible for this grant in 2019.

This was a pretty good year for recycling in Shutesbury. Our Town recycled 78.16 tons of bottles and cans, 108.79 tons of paper and cardboard, and .35 tons of rigid plastics, for a total of 187.30 tons of recyclables. We disposed of 323.11 tons of trash. Thus, we recycled nearly 37% of the total waste stream. That's pretty good in comparison with other municipalities in the state, but we can do better. The RSWC would like to bring the percentage of recyclables up to 50%.



FY18 Amherst Pelham Regional Schools Annual Report

The recommended budget for fiscal year (FY) 2019 was \$31,815,315, an increase of \$497,451. This represents a 1.6% increase over the FY2018 budget. Under this proposal, the total percentage increase to town assessments was 2.32%. Elected officials from the member towns agreed on the assessment figures under the five-year phase-in of the statutory method. Officials are still in discussions on what assessment method should be used beyond FY19. The proposed method for FY19 moved the assessment formula one fifth of the way to the statutory method. This method allocated assessment for FY19 as shown below:

Town Approved FY18

Amherst: \$15,502,710
 Pelham: 1,035,183
 Leverett: 1,492,715
 Shutesbury: 1,735,946

Proposed FY19

<u>Proposed FY19</u>	<u>\$ Change</u>	<u>% Change</u>
Amherst: \$16,045,304	\$542,594	3.5
Pelham: 947,186	(87,997)	-8.5
Leverett: 1,455,928	(36,787)	-2.46
Shutesbury: 1,775,964	40,018	2.31

Fiscal year 2018 was a financially challenging year due to an increase in health insurance costs that exceeded 20% or one million dollars. The District participates in the Town of Amherst Health Insurance Trust Fund. The Trust Fund has experienced an extended period of large health insurance claims which have outpaced the revenue generated by current premium levels. As a result, the Trust has increased premium levels significantly to offset the large claims.

In spite of this, the budget proposal maintains a robust array of programs and electives for all of our students and preserves low average class sizes. It preserves an investment into STEM education (Science, Technology, Engineering, and Math) and expands the District's one to one computer initiative to tenth grade (currently 7th-9th). Outside of the classroom, clear goals and benchmarks have been established for the new food service program which has already generated significant improvements over last year. The District, in collaboration with the Town of Amherst, is studying the condition of athletic fields and developing a plan for improvement. Lastly, this proposal honors a plan to make steady contributions to the District's OPEB (Other Post-Employment Benefits) Trust Fund. This fund helps ensure the District can honor its contractual promises to retirees around health insurance benefits.

Stephen Sullivan

Shutesbury School Committee representative to the Amherst Pelham Regional School District



Shutesbury School Committee Annual Town Report, Fiscal Year 2018

Full minutes are available at shutesburyschool.org

- August 24, 2017, the first School Committee meeting of FY2018.
 - Bruce Turner was hired as the Director of Finance and Operations beginning July 1, 2018. He was able to get some support from Stephen Cass, the previous director, in making that transition.
 - There was an out of district placement for the school year that would cost in excess of \$55,000. Bruce Turner noted that the committee had returned approximately \$45,000 in Circuit Breaker funds to the town at the end of the previous fiscal year.
- September 21, 2017
 - Gillian Budine, Director of Community Network for Children, explained the reduction of the CNC grant over the past 20 years from over 300,000 to about \$82,000. While the CNC works hard to fundraise, the program also relies on some support from the Union 28 towns, including Shutesbury. The Shutesbury contribution comes from the school budget.
 - The committee discussed forgiveness of school lunch balances. Principal Mendonsa requested that a policy allow such forgiveness at the end of a school year. This item will be added to the next meeting's agenda.
 - The Moose on the Move running/walking club was formed at Shutesbury Elementary.
 - The school community was pleased with the floors that were installed over the summer, as well as the replacement of the curtain on the stage, and the playground barrier trees that were requested by the state police.
- October 19, 2017
 - Professional Development would be focused on Universal Design for Learning and trauma informed practices.
 - Steve Sullivan reported that Michael Morris was appointed as the permanent Superintendent of the Amherst/Pelham Regional School District.
- November 16, 2017
 - A final vote approved the updated Life Threatening Allergy policy.
 - The committee discussed the Union 28 budget changes from Lauren Thomas-Paquin's Budget and Personnel report.
 - The Superintendent has requested a new full time position be created: Data and Evaluation Specialist who would be responsible for looking at data and using it to inform instruction and policy. JSC expressed reservations about adding this position now because of the cost and asked Jennifer to look into alternatives.
- December 20, 2017
 - Principal Mendonsa asked who was point person for information about snow removal at the school. Dan Hayes and Bruce Turner, DFO, suggested that she talk to Becky Torres, Town Administrator.

- Bruce Turner, DFO, said that he got a quote (\$6,000) for repairing some of the roof. The quote was submitted to the Building Committee.
- Principal Mendonsa noted that there is a new form for Capital planning.
- FY19 Budget discussion:
 - U28 Data Specialist withdrawn from FY 19 budget
 - 1.49 % increase in general budget. With out-of-district placement budget increase is 3.44%
 - Increased curriculum coordinator from .56 to .6 so that they may oversee/ ensure compliance of SEI/ ELL regulations in Union 28.
 - Line 102- IPLE grant will be decreased by \$11,000 more dollars (pre-K)
 - Out-of-district placement is not reimbursable with circuit breaker.(does not meet the cap)
 - Dan asked that Bruce create a document that shows budget increase before and after the OOD placement being factored in.
 - Shutesbury allocation percentage for Union 28 is 22.5%. There's 8.95% change in Shutesbury equal to \$12,355.
 - Dan motions to support the December 20th Draft Budget for \$2,038,085. Stephen seconds.Unanimous.
- January 18, 2018
 - FY19 Budget – Update: Bruce reported that the accelerated repair program opened up its process and we would be applying for help to fix the roof problem.
 - Work is being done to update the science curriculum to conform to new state standards.
 - Carpets continued to be removed to replace with tile.
 - In Personnel, the new 5th Grade instructor transitioned smoothly.
 - There was continuing Out-of-District Placement that requires us to provide transportation.
 - DESE anticipated Circuit Breaker reimbursement would be at 65% this year due to a lack of clarity on federal funds available to Massachusetts as a result of recent political decisions.
 - The committee discussed the Superintendent Evaluation, specifically improving the participation rate among the school committees in the Union.
 - The Joint Supervisory Committee entered into contract negotiations with Superintendent Haggerty.
- February 15, 2018
 - There were no new changes to the FY19 budget.
 - Bruce Turner, DFO, distributed a statement of interest form for SES roof repair/replacement that required approval; once approved, the process of applying for a state infrastructure grant would begin.
 - Children's book author Jeff Mack came to SES to give a presentation.
 - The school had recently practiced a lockdown drill.
 - Final Vote on: BEDH – Public Comment at School Committee Meetings
 - Second and Final Vote to Delete: CB – District Superintendent of Schools CBD – Superintendent's Contract CBI – Evaluation of the Superintendent
- March 15, 2018

- FY19 Budget – Vote: Bruce noted the largest budget drivers are salaries and an out-of-district placement.
- Academic Calendar 2018-1-2019 approved: Jennifer reviewed the calendar. The first day of school is August 29, with the Spring Curriculum Day moved back to May.
- Superintendent Haggerty proposed a new meeting schedule that reduces the frequency of local school committees to September, November, January, February, March or April, May, and possibly June. The JSC would meet quarterly in October, January, March, and June. Fewer meetings might allow for increased participation. Jennifer would revise this schedule and bring it back to the next meeting.
- Bruce Turner, DFO, reported that he submitted the Statement of Intent on the roof repair. He thanked SSC for passing the budget; they thanked him for his work on it.
- Principal Mendonsa reported that there had been seven snow days, pushing the last day of school to June 25.
- SES was participated again in the Massachusetts Children’s Book Awards activities which culminated in the MCBA Books in Action party.
- New playground equipment and installation will cost \$78,000 with the Town taking care of removal.
- April 26, 2018
 - Community member Jeff Lacey came to discuss the decrease in enrollment at SES and how the budget has not appear to align with the decline.
 - In short, the committee expressed their understanding of Mr. Lacey’s concerns but explained that the financial demands of the school do not directly correlate to the enrollment at the school. The school budget has been level funded but does not account for such expenses as contractual cost of living increases or mandatory and costly out of district placements for students. Thanks in part to the Rural Schools Initiative, there’s some movement starting at the state level to address this, perhaps through so-called Sparsity Aid, perhaps through other means, but the problem is starting to be recognized by our legislators.
 - The roof was leaking in random places, expanding throughout the school; tiles had fallen out of the ceiling. The Building Committee looked at it.
 - Final Policy Vote approval on: DGA – Authorized Signatures
- May 17, 2018
 - The committee was reorganized:
 - Lauren Thomas-Paquin- chair
 - Katie Fiander- Secretary
 - Lauren, Dan Hayes, and Jen Malcolm-Brown- U28 representatives
 - Lauren- Budget and Personnel subcommittee
 - Steve Sullivan- Amherst Regional School District School Committee representative
 - Katie and Jen- Policy Committee representatives
 - Steve- Planning Committee and Building Committee liaison
 - The Spaghetti Dinner was a great success, raising over \$3,000.
 - Principal Mendonsa applied for lead and copper sampling and technical assistance provided by the Massachusetts Assistance Program for Lead in School Drinking Water.

- A student-run, teacher-supervised drama club began working on an adaptation of The Jungle Book to be performed on June 15.
- Several budget amendments addressing funding for rural districts were looming large thanks to the work of the Rural School District Advocacy group as well as to our allies and representatives in the legislature.
- June 20, 2018
 - Superintendent Haggerty reminded the committee that there is a policy allowing children of SES employees to attend the school. The new 5th grade teacher had requested that her son be allowed to attend. Approved by unanimous vote.
 - Bruce Turner, DFO, reported that there were significant expenses, as expected, for a special needs student. Part of the expenses would be covered by drawing on School Choice funds, part would be covered by the Town, and the rest would be covered through line item transfers and a transfer from the Reserve Fund.
 - The committee voted to use School Choice funds to replace the mixer in the kitchen and purchase Chromebooks.
 - The committee agreed that these funds should not be used to supplement or complete the regular budget.
 - The committee planned to talk with the Finance Committee about covering the Out of District placement.
 - Funds were transferred from Instruction and Plant/Operations to Pre-School Tuition, School Lunch, and After School.
 - Shutesbury did not get approval from the state to fix the roof.
 - Final Vote on: DB – Annual Budget DBC – Budget Deadlines and Schedules DBD – Budget Planning EB – Accident Safety Program ECA – Buildings and Ground Security EFC – Free and Reduced Price Food Services. Approved.

The following constitutes the financial activity of the Town Collector for the period
 July 1, 2017 through June 30, 2018

2013 Motor Vehicle:							
Balance 7/1/17	\$	56.67					42,814.72
Collections	\$	56.67					23,277.54
Balance 6/30/18		<u>0.00</u>					<u>1,461.18</u>
2014 Motor Vehicle:							
Balance 7/1/17	\$	135.21					1,461.18
Collections		107.50					<u>19,537.18</u>
Abatements		<u>27.71</u>					<u>0.00</u>
Balance 6/30/18	\$	<u>0.00</u>					
2015 Motor Vehicle:							
Balance 7/1/17	\$	650.00					274.77
Collections		223.44					97.07
Abatements		454.27					<u>177.70</u>
Refunds		<u>27.71</u>					<u>0.00</u>
Balance 6/30/18	\$	<u>0.00</u>					
2016 Personal Property:							
Balance 7/1/17	\$	44.16					132.01
Abatements		44.16					40.97
Balance 6/30/18	\$	<u>0.00</u>					<u>45.52</u>
2016 Motor Vehicle:							
Balance 7/1/17	\$	2,657.41					8,768.20
Collections		1,029.48					22,699.14
Abatements		861.58					<u>27,176.20</u>
Refunds		<u>193.13</u>					<u>3,615.32</u>
Balance 6/30/18	\$	<u>959.48</u>					<u>1,520.97</u>
							<u>2,196.79</u>
2017 Real Estate:							
Balance 7/1/2017	\$						
Collections							
Abatements							
Refunds							
Tax Titles Conveyed to Treasurer							
Balance 6/30/18	\$						
2017 Community Preservation Act							
Balance 7/1/2017							
Collections							
Tax Titles Conveyed to Treasurer							
Balance 6/30/18	\$						
2017 Personal Property:							
Balance 7/1/2017	\$						
Collections							
Abatements							
Balance 6/30/18	\$						
2017 Motor Vehicle:							
Balance 7/1/2017	\$						
Commitments							
Collections							
Abatements							
Refunds							
Balance 6/30/18	\$						

2018 Real Estate:			
Commitments	\$	4,809,512.82	\$
Collections		4,761,531.84	
Abatements		15,631.71	
Refunds		19,726.89	
Tax Titles Conveyed to Treasurer		6,901.86	
Balance 6/30/18	\$	45,174.30	\$

2018 Community Preservation Act			
Commitments		41,973.17	
Collections		41,507.37	
Abatements		399.58	
Refunds		293.59	
Tax Titles Conveyed to Treasurer		59.91	
Balance 6/30/18	\$	299.90	\$

2018 Septic Loan Program:			
Betterments Committed	\$	10,126.63	\$
Interest Committed		4,492.22	
Betterments Collected		10,126.63	
Interest Collected		4,492.22	
Balance 6/30/18	\$	0.00	\$

2016 Chapter 61 Rollback			
Commitment	\$	660.58	\$
Collections		660.58	
Balance 6/30/18	\$	0.00	\$


2018 Personal Property:			
Commitments	\$	92,470.16	\$
Collections		92,450.00	
Abatements		50.72	
Refunds		108.83	
Balance 6/30/18	\$	78.27	\$

2018 Motor Vehicle:			
Commitments	\$	193,856.92	\$
Collections		176,336.20	
Abatements		11,879.25	
Refunds		1,902.87	
Refunds to be done		252.92	
Balance 6/30/18	\$	7,797.26	\$

Other receipts transferred to Treasurer:			
Prepayment of Real Estate Taxes		68,749.61	
Prepayment of CPA		534.50	
Prepayment of Personal Property Taxes		209.88	
Interest on overdue accounts		8,633.83	

Fees:			
Municipal Lien Certificates		1,250.00	
Delinquent fees to Town		4,755.00	
Delinquent fees to Deputy		4,903.00	
RMV Marking fees		1,520.00	
Collections prior yr accounts		1,089.69	
written off under Chapter 58 S8			
Interest on bank accts			
transferred to Treasurer		312.37	

TOTAL	\$	91,957.88	\$
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Respectfully submitted:

 F. Ellen McKay, Town Collector

The information below summarizes the activity in the bank accounts in the custody of the Treasurer for the period July 1, 2017 through June 30, 2018

	Balance			Ending Balance	
	1-Jul-17	Receipts	Interest	Disbursements	30-Jun-18
Town Balances	\$5,317,245.90	\$8,979,473.63	\$37,153.52	\$8,812,233.26	\$5,521,639.79

<u>Bank Balances</u>					
<u>General Fund</u>					
Hometown Depository	\$1,154,399.78				
ESB CPA	\$339,442.62				
ESB Payables	\$178,294.23				
ESB Money Market	\$1,792,835.16				
Unibank for Savings Payroll	\$76,487.48				
Unibank for Savings	\$205,347.30				
Unibank school online	\$4,334.63				
Library Plan Grant	\$8,085.55		\$3,766,112.23		
Peoples Cultural council	\$6,885.48				
<u>Septic Repair Fund</u>	\$18,789.19		\$18,789.19		
<u>Stabilization Fund:</u>					
<u>Bartholomew Stab.</u>	\$442,156.84				
Hometown Capital Stab.	\$338,252.79				
ESB stabilization	\$255,490.06		\$1,035,899.69		
<u>Trust Funds:</u>					
spear	\$70,664.94				
library	\$32,149.43				
cemetery	\$29,926.39				
conservation	\$89,035.75		\$221,776.51		
Ashcraft	\$13,717.63		\$13,717.63		
OPEB	\$465,344.54		\$465,344.54		
Total Bank Balances:				\$5,521,639.79	

Ryan W Mailloux Treasurer

TOWN OF SHUTESBURY PAYROLL 2018

Page 1

Adams, Bonnie	School	20837.75	Fritz, James	sub	934.84
Adams, Elizabeth	ballot	74.25	Fukushima, Barbara	teacher	68414.72
Adams, Robert C	Highway	44179.71	Ginsberg-Pelz, Laura	teacher	23442.57
Antonellis, Mary Anne	Librarian	42226.21	Golann, Evan	police	16787.12
Bailey Christine	para	24993.98	Gomberg, Susan	ballot	203.50
Barrett, Olivia	school	943.60	Gregoire, Maurice	electrical	27391.00
Beauregard, Gail	cafeteria	33549.27	Griecci, grace	teacher	68434.69
Belanger, Judith	para	24856.56	Guild Martha	school	680.00
Bender, Brian	music	5000.00	Handy, Giovanna	school	80.00
Benford, David	sub	892.35	Hanson, Joan	clerical	677.06
Bernhard, J. Gary	transfer sta	2256.87	Harding, Thomas	Police	47120.81
Bernhard, JoAnn	library aide	272.28	Hamington, Katherine	school	44414.55
Bienvue, Dominique	para	26431.77	Hawkins, Carrie	school	3559.50
Berube, Hannah	school	20967.62	Hertel, Katie	school	21450.52
Blatchley, Charles	sub	440.00	Hilton, Catherine	boh	413.53
Bracebridge, Leslie	assessor	10134.47	Holmberg, Kenneth	assessor	22112.96
Browsky, Michael	cemetary	546.84	Houston, Diane	ballot	19.25
Burnett, Mark	custodian	14682.88	Hunting Timothy	highway	79120.12
Brush, Jody	para	25638.47	Ingram, Kimberly	para	25584.08
Butler, Viva	teacher	968.30	Jacoby, Diane	assessor	1972.00
Cadran, Sara	sub	10169.00	Jean, Sandra	ballot	96.25
Canon April	teacher	68457.28	Johnson, Andrew	after scho	12185.57
Carey, Kathryn	swim instru	2800.00	Juels, Dara	school	8345.63
Carlson Peter	custodian	487.20	Kahn, Susan	school	36834.75
Carlson-Belanger, Mary	school	805.46	Kaisla Antti	sub	630.00
Carlson Belanger, Jessica	secretary	40988.70	Katz, Jacqueline	ballot	35.75
Carra, Steven	phys ed	24635.91	Kearns, Trevor	school	500.00
Caulton, Benjamin	firefighter	4467.76	Kim, Penelope	moderator	121.50
coffin cynthia	library aide	9629.73	Kinder, Howard	dam keepe	2700.50
Connolly, Michelle	school	240.00	Kinder, John	asst dam k	63.00
Culbreth, Jennifer	teacher	67182.08	King, Mary	school	4252.43
Czenwonka, Leonard	firefighter	4131.45	Klimczyk, Makayla	ballot	222.75
Dann, David	ballot	115.50	Lee, Debbie	teacher	73291.86
Darby Andrea	teacher	69073.12	Lobenstine, Heather	teacher	68648.93
DeChiara, Michael	select bd.	1186.09	Logan, Nancy	ballot	85.25
DeMarco, Paul	firefighter	2512.69	Logan, Timothy	sub	112.75
Dihlman Nancy	ballot	107.25	Long, Nancy	dog officer	3458.00
Dooley, Gray	custodian	725.40	Luchonok, Leslie	ballot	79.75
Dooley-Carvalho, Martina	secretary	8388.11	Mahoney Maryanne	school	1096.99
Doubleday, Janice	sub	3060.00	Mailoux, Ryan	treasurer	6443.50
Drake Benjamin	firefighter	1766.08	Makepeace-Oneal, M	selectman	2401.20
Eastman, Cherish	school	70.00	Mandel, Meryl	ballot	90.75
Elder, Lee	firefighter	2242.81	Mannino, Jennifer	para	26326.82
Evans, Jessica	teacher	1169.97	Mannino, Marianna	school	357.22
Fairey, nancy	ballot	115.50	Martin, Taylor	school	430.00
Fairfield, Andrew	ballot	30.25	Masiuk, Wendy	police	48838.90
Fairfield, Sally	ballot	118.25	Masteron Harry	ballot	225.50
Fernandes, Daniel	police	45551.87	McDonald, Amy	teacher	64724.72
Fleischaker, Gail	ballot	115.28	McKay, F. Ellen	tax coll	19392.41

Mendonso, Jacqueline principal 90076.88
 Millinger, Susan poll worker 586.45
 Moore, Charles highway 3966.00
 Mosher, David ballot 99

Foley, Annemarie para 21732.35
 Foster, Mark firefighter 1100
 Foster, Matthew custodian 48883.77
 Foster, Tammie ballot 35.75

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Mosher, Susan	town clerk	24157.77	Skipton, Andrew	custodian	19298.04
Newcomb, police	police	17226.72	Slowinski, James	electrical in	1000.00
Nyzio, Peter	poll worker	106.38	Stein, J. April	selectboard	1215.11
O'Neal, Christopher	custodian	5528.72	Stepanek, Julie	poll worker	301.52
O'Neal, Marilyn	ballot	33.00	Stone, Carrie	ballot	253.00
Parham, Tori	school	422.56	Stone, Janice	ballot	121.00
Parsons, James	school	12588.31	Sullivan, Stephen	highway	49009.10
Peelle, Tyson	music teaci	5660.00	Taylor, Jennifer	school	575.27
Puleo, Elaine	select brd.	1599.94	Thomas-Paquin, Aidar	ballot	118.25
Quinn, Michael	psychologi	66964.07	Tibbetts, Marilyn	constable	472.75
Read, Clifton	ballot	35.75	Tibbetts, Walter	fire chief	61151.48
Reyes, Susan	assessor	1972.00	Torri, Cecelela	school	106.44
Rice, Robert	cafeteria	11647.46	Torres, Rebecca	town admir	58786.76
Rice Susan	poll worker	33.00	Trimble, Richard	firefighter	5260.26
Rich, Adriana	para	19287.73	Tyner, Janice	teacher	68424.72
Richard, Renee	teacher	72275.82	Valentine, John	ballot	33.00
Richter, Stuart	firefighter	4330.40	Valentine, Rory	sub	20802.52
Riemer, Beth	school	11609.64	Voelker, Gabriële	treasurer	25995.98
Rivera, Sasha	yoga instru	150.00	Wagner, Polly	teacher	27692.80
Roberts, Jill	school	130.00	Wamer, Daniel	police	2992.00
Rodgers, Sandy	school	1317.29	Weis, Gail	accountant	18298.06
Rosenberg, Jennifer	sub	130.00	Wiley, Heather	school	125.00
Ross, Margaret	ballot	93.50	Willis, Sarah	teacher	54726.79
Ross, Michael	ballot	82.50	Wilson, Pat	poll worker	162.25
Schattin, Lauren	teacher	44746.39	Wisniewski, Valerie	para	25118.66
Schmidt, Stephen	assessor	1972.00	Witham, Elizabeth	library	4672.07
Scott, Linda	clerk	34521.78	Woodcock, Bridgette	school	240.00
Scott, Sir	teacher	49796.71	Woodsum, Lucien	school	2091.92
Seidman, Linda	ballot	150.37	Yarmac, Sandra	school	40.00
Shoemaker, David	police	22114.63	Young, Suzan	firefighter	1909.92
Simmons, Margaret	sub	26186.57			

Please Note:
 Some salaries are partially reimbursed by grants
 and/or shared by entities outside of Shutesbury.

Total: \$2,559,387.20

Respectfully submitted:

Ryan W. Mailloux

Ryan W. Mailloux
 Treasurer

**One Hundred and Thirtieth Annual Report
Trustees of the M.N. Spear Memorial Library
Fiscal Year 2018**

Hours

During Fiscal Year 2018, the M.N. Spear Memorial Library was open 28 hours per week. Monday and Wednesday, 11 am – 1 pm and 3- 6 pm, Tuesday and Thursday, 3 – 7:30 pm Friday, 3- 6 pm, Saturday, 10 am – 1 pm, Sunday, 3- 6 pm

Staff

Mary Anne Antonellis, Director, 40 hours per week
Cynthia Coffin, Library Assistant, 11-12 hours per week
Elizabeth Witham, Weekend Circulation Clerk
Substitutes, Susan Millinger, Julie Stepanek, Joann Bernhard and Jennifer Taylor substituted occasionally.

Volunteers

In Fiscal Year 2018, 35 volunteers contributed over 526 hours of service. Volunteers help in the library with circulation, shelving and processing inter-library loans. They help with programs, technology and general maintenance. Volunteers help at library events, from Spring Spruce-Up team members to envelope stuffers to bakers and dishwashers.

The Collection

In Fiscal Year 2018, the total holdings were 11,927 items. The collection included 7,517 books, 861 audiobooks, 175 music CDs, 2,886 DVDs, 31 magazine subscriptions and 55 miscellaneous items. Shutesbury residents also had access to 76,243 e-books, 19,271 downloadable audiobooks, and 1,236 downloadable videos through the C/W MARS Overdrive Collection and the Commonwealth E-book Collection.

Circulation

Circulation is high and holding steady. 1,246 registered patrons borrowed 36,250 items. Total circulation included 15,072 books, 876 magazines, 2,898 audio books, 14,188 videos, 2,827 digital items, and 389 miscellaneous items. These figures include 5,295 items received through Inter-Library Loan facilitated through our C/W MARS membership. 4,779 items were loaned to patrons at other libraries through Inter-Library Loan.

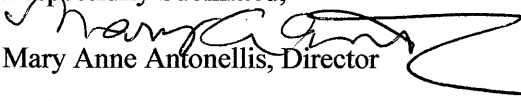
Programs

The Library offered 181 programs with more than 2870 attendees. Programs for adults included an Introduction to Strength Training with Dr. Kathy Sward, which was so popular that a second session had to be offered, followed by ongoing series of weekly classes. Also new in Fiscal Year 2018 was a series of Line Dance classes taught by Pat Barshenski at the Shutesbury Athletic Club (SAC). Programs for children included Healthy Cooking for Kids, weekly Tales and Tunes Storytime, weekly science and art themed programs throughout the summer. The Spear Library Academy in March was a full day of back-to-back children's programs on an elementary school curriculum day. In celebration of National Library Week in April, Friends and Trustees worked together to provide a free comfort food themed community dinner at the SAC which was enjoyed by more than 200 people. Funding for programs is provided by the Friends of the M.N. Spear Memorial Library, grants from the Shutesbury Cultural Council, and collaboration with the Shutesbury Council on Aging.

Budget

The total operating budget for fiscal year 2018 was \$92,006. Annual Town Meeting appropriated \$71,693. Other town-appropriated funds included \$1.166 from the dog tax. Additional funding was provided by the Spear Expendable Trust, The Friends of the M.N. Spear Memorial Library, grants from the Local Cultural Council, State Aide to Public Libraries, the Community Network for Children, and the Council on Aging.

Respectfully Submitted,


Mary Anne Antonellis, Director



Kate Cell, Co-Chair Board of Library Trustees

Board of Library Trustees - Michele Regan-Ladd, Co-Chair, Michele Cunningham, Jaime Donta, Brad Foster and Savanna Ouellette



Department of Veteran Services
 294 Main Street • Greenfield, MA 01301
 Phone 413-772-1571 • Fax 413-772-1401
www.greenfield-ma.gov

Timothy Niejadlik, Director
Laura Thorne, Assistant
Christopher Demars, VSO
Brian Brooks, VSO

UPPER PIONEER VALLEY VETERANS' SERVICES DISTRICT

Veteran Resource and Referral Center located in Greenfield, satellite locations throughout the district

Member Towns

- Ashfield*
- Bernardston*
- Buckland*
- Charlemont*
- Colrain*
- Conway*
- Deerfield*
- Erving*
- Gill*
- Greenfield*
- Hawley*
- Heath*
- Leverett*
- Leyden*
- Monroe*
- Montague*
- New Salem*
- Northfield*
- Plainfield*
- Rowe*
- Shelburne*
- Shutesbury*
- Sunderland*
- Warwick*
- Wendell*
- Whately*

Shutesbury Annual Report CY18

Our district has now been in operation for 3 ½ years. We are the largest district by community count and square miles covered in the state. Below are just some of the programs and services we help veterans' and their dependents with:

- M.G.L. Ch 115 benefit – Needs based program of financial and medical assistance to eligible veterans and their dependents
- Assistance to veterans and dependents to help file for VA health care, pensions, and service-connected disabilities
- Homeless prevention assistance to veterans and their families
- Employment help with job searches, resumes, and job interview skills
- Burial assistance to include government markers, flag holders, internment, and VA burial reimbursement
- Veterans records retrieval and storage
- Referral to other public and private agencies to include housing, fuel assistance, employment, training, education
- Attend area outreach events(fairs, festivals, health care expos)

We have continued to work hard helping veterans and dependents file for VA benefits due them. Shutesbury now has around \$45,053.24 in monthly Federal VA payments being paid to approximately 32 Shutesbury residents. This is tax-free income paid due to service-connected injuries, low-income or survivor status.

We forecast Shutesbury's M.G.L. Ch115 caseload to remain flat for the foreseeable future. This is the states low income assistance program for veterans' and their dependents. Although reimbursed back to the towns at 75%, this takes over a year to get back from the state, so reducing payouts up front has freed up funds for Shutesbury. This budget item has been reduced from \$668.90 per month to \$407.00 in the 3 ½ years Shutesbury has been in the district by thorough investigations and helping clients file for alternative source of income

For the coming year we will continue to assist veterans, and will emphasize programs for the dependents of veterans, particularly the elderly population. Our long-term goals include up dated hardware and expanding satellite hours in the district.

Timothy Niejadlik, Director
 Upper Pioneer Valley Veterans' Services District

Office of the Wiring Inspector – Fiscal Year 2018

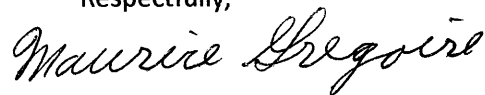
There were _____ electrical permits granted including _____ new houses. The nature of the permits were as follows:

New Houses	<u>3</u>
Security Systems	<u>1</u>
Additions and/or Remodels	<u>13</u>
Garages	<u>7</u>
Solar Photovoltaic Systems	<u>21</u>
Swimming Pools	<u>—</u>
Service Updates	<u>8</u>
Service Repairs	<u>4</u>
Rewires	<u>2</u>
Hot Tubs	<u>—</u>
New Boilers	<u>2</u>
Wells and Repairs	<u>1</u>
Generators	<u>5</u>
Appliances - New or Repairs	<u>8</u>
Install Paddle Fans, Outlets, Lights	<u>3</u>

Applications for wiring are available at the Shutesbury Town Hall.

Filing permits is the responsibility of the Electrical Contractor, not the home owner. All fees are payable to the Town of Shutesbury.

Respectfully,



Maurice Gregoire
Inspector

Web Communications Committee Annual Town Report for FY 2018

The Web Communication Committee added Stephen Grettenberg as a new member. As a volunteer group we benefit from his participation and expertise.

After completing the update to Drupal 8 for the town website, the committee spent time identifying problems, improving formats and adding information to the site. These improvements include:

- a new search function that will deliver current information from the web pages unlike Google search results that are often out of date.
- assisting town volunteers to establish an email account to segregate their town emails from their personal email
- archiving minutes
- downloading town documents so they are available on our town website

Feedback from citizens who use the town website is valuable to our committee so we can continue to upgrade the site. If you have suggestions or find problems, please let contact our committee.

Respectfully submitted,

Jaime Malcolm Brown

Web Communications Committee – Jamie Malcolm Brown, Chair, Fred Steinberg, Michael DeChiara, Stephen Grettenberg, Susie Mosher and Gail Fleischaker

Shutesbury Zoning Board of Appeals

FY18 Annual Report

The Zoning Board of Appeals met nine times during FY18. The cases considered during these meetings included two Site Plan Review decisions for ground-mount solar arrays, one Site Plan Review decision for an accessory apartment and four Special Permit decisions for non-habitable accessory structures, i.e. garage, carports, and storage sheds. In addition to cases, the Board provided education and guidance to six property owners considering projects and conducted visits to project sites.

The Zoning Board continued to recommend to the Planning Board an increase in the square footage of an accessory apartment from 800 to 1,000 to be measured in the same way.

FY18 Zoning Board of Appeals members: Charles DiMare/Chair, Tom Williams, and Jeff Lacy
FY18 Alternate members: Andrew Berg and David Dann
Land Use Clerk: Linda Avis Scott

OWNER	MAP	LOT	LOCATION	TOTAL ASSESSED \
A & N CARR ASSOCIATES LLC	ZS	9	SCHOOLHOUSE RD	\$ 76,900.00
AARON JAMES S	N	24	60 MACEDONIA RD	\$ 220,000.00
ABBOTT, DOUGLAS E.	ZH	131	150 WENDELL RD	\$ 370,800.00
ABDOW, GEORGET	ZA	2	56 NORTH LAUREL DR	\$ 319,000.00
ADAMS ELIZABETH	W	4	623 PRATT CORNER RD	\$ 149,100.00
ADAMS GREGORY N	E	9	151 LOCKS POND RD	\$ 204,600.00
ADAMS LISA L	C	41	56 LAKEVIEW RD	\$ 263,400.00
ADDELSON KATHRYN	ZF	50	MONTAGUE RD	\$ 17,700.00
ADDELSON, RICHARD U	F	78	MONTAGUE RD	\$ 900.00
ADDISON, AARON & REBECCA	ZB	323	32 SHORE DR	\$ 181,200.00
AFFERICA, JOAN M	J	8	NEW BOSTON RD	\$ 100.00
AIERSTUCK JOHN	D	96	37 OLD ORCHARD RD	\$ 409,400.00
ALBERTSON FREEMAN	B	709	LAKEVIEW RD	\$ 3,200.00
ALDRICH SARAH M & ALDRICH MICH	D	51	383 MONTAGUE RD	\$ 241,500.00
ALDRICH TIMOTHY	M	73	315 WENDELL RD	\$ 194,900.00
ALEJANDRO, ROBERTO	ZH	34	MONTAGUE RD	\$ 90,600.00
ALIX AMANDA M	C	21	16 LAKEVIEW RD	\$ 278,500.00
ALKEMA LEONTINE	T	120	271 WEST PELHAM RD	\$ 275,000.00
ALLAN, HENRY J	ZB	615	14 BEECHWOOD LN	\$ 210,400.00
ALLARD MICHAEL A	P	45	84 WEST PELHAM RD	\$ 259,600.00
ALLEN LINCOLN B	ZM	46	235 WENDELL RD	\$ 165,800.00
ALMADAN, INC	X	10	9 JANUARY HILLS RD	\$ 263,100.00
ALPERT JAY	ZT	60	125 WEST PELHAM RD	\$ 280,600.00
ALVES PATRICIA A	ZA	24	27 SOUTH LAUREL DR	\$ 273,200.00
ALVES PATRICIA A	A	40	SOUTH LAUREL DR	\$ 4,600.00
ANDREWS, MATTHEW M.	ZS	37	452 WEST PELHAM RD	\$ 267,800.00
ANEMA, A. ELIZABETH	W	64	24 KETTLE HILL RD	\$ 320,400.00
ANGELES, JOAN E.	R	29	SCHOOLHOUSE RD	\$ 7,000.00
ANOLIK SHANA	V	29	19 WEATHERWOOD RD	\$ 240,400.00
ANTONINO JOAN A	W	115	34 SUMNER MOUNTAIN RD	\$ 793,800.00
ANTONINO, JOAN & DIMARE, CHARL	W	15	SUMNER MOUNTAIN RD	\$ 18,000.00
ANTONINO-DIMARE, JENNA NOELLE	W	114	SUMNER MOUNTAIN RD	\$ 2,400.00
ANTSEL MARK	O	110	354 PELHAM HILL RD	\$ 230,500.00
ANTSEL, MARK	O	122	PELHAM HILL RD	\$ 50,000.00
ARDIZZONE, SCOTT P & JACQUELIN	X	36	10 HAWKS VIEW RD	\$ 484,400.00
ARMITAGE GLEN C SOBEL	P	76	36 SOJOURNER WY	\$ 311,900.00
ARMSTRONG JR RALPH J	H	4	135 LEVERETT RD	\$ 321,400.00
ARVANITIS GEORGE W	P	83	15 PELHAM HILL RD	\$ 262,800.00
ASSELIN, JOHN K	P	26	56 WEST PELHAM RD	\$ 323,800.00
ATWOOD WILLIAM W	L	19	WENDELL RD	\$ 41,000.00
ATWOOD WILLIAM W	L	30	WENDELL RD	\$ 70,800.00
AVERILL JAMES R	U	29	662 PRATT CORNER RD	\$ 210,700.00
AVONTI, CAROL J. ; AVONTI, STE	B	303	15 COVE RD	\$ 126,200.00
AVONTI, CAROL J. , AVONTI, STE	B	314	SHORE DR	\$ 6,500.00
AVONTI, CAROL J., AVONTI, STEV	ZB	304	17 COVE RD	\$ 175,900.00
AVONTI, KRISTEN A	R	31	38 BAKER RD	\$ 223,900.00
B & E CAPITAL, LLC C/O OLSSON,	Q	34	91 BAKER RD	\$ 335,600.00

BABIONE MICHELLE	ZT	101	210 LEVERETT RD	\$ 194,900.00
BAILIN, PAUL S.	R	30	78 SCHOOLHOUSE RD	\$ 369,000.00
BANFIELD-WEIR, CYNTHIA	U	55	760 PRATT CORNER RD	\$ 306,700.00
BANKS, SUSAN D	ZB	519	52 SHORE DR	\$ 114,200.00
BANNASCH STEPHEN E	U	14	106 SAND HILL RD	\$ 407,800.00
BAPTIST SOCIETY	M	3	6 TOWN COMMON RD	\$ 157,500.00
BAPTIST SOCIETY	O	39	32 LEVERETT RD	\$ 153,500.00
BARBERO DILMA R	ZB	308	10 COVE RD	\$ 151,900.00
BARRON, JAMES J.	B	583	WATSON'S STRAIGHTS	\$ 6,600.00
BARRON, JAMES J.	ZB	538	36 WATSON'S STRAIGHTS	\$ 119,100.00
BARRON, JAMES J.	ZB	564	WATSON'S STRAIGHTS	\$ 7,000.00
BARTOS ROBERT B	T	76	17 WEST PELHAM RD	\$ 204,400.00
BATTISTONI, EUGENE M. JR	ZB	649	32 MERRILL DR	\$ 192,700.00
BAYARD EMILY	T	100	233 WEST PELHAM RD	\$ 219,600.00
BEAMAN CHARLES H & MARVEL, OR	K	11	WENDELL RD	\$ 44,200.00
BEAUDOIN ALLISON MARSHALL	B	410	61 SHORE DR	\$ 129,800.00
BEAULIEU PAUL	ZB	413	51 SHORE DR	\$ 237,500.00
BECHTA MICHAEL R.	A	7	48 NORTH LAUREL DR	\$ 240,800.00
BECOFSKY KATIE M	ZB	109	89 LAKE DR	\$ 179,900.00
BEELER ALEXANDRA A	B	404	75 SHORE DR	\$ 207,000.00
BEEMYN, BRETT-GENNY	T	42	113 WEST PELHAM RD	\$ 231,600.00
BELL JOHN	ZB	196	11 KING RD	\$ 114,600.00
BENANDER, THOMAS	D	106	64 LOCKS POND RD	\$ 320,700.00
BENNETT-LAPLANTE, MARCIA F.	ZP	21	PELHAM HILL RD	\$ 3,200.00
BERECZ FRANK	D	30	LOCKS POND RD	\$ 60,800.00
BERG, ANDREW	S	27	71 SCHOOLHOUSE RD	\$ 209,500.00
BERGER RONALD	V	34	787 PRATT CORNER RD	\$ 297,300.00
BERNARD DAVID R & BERNARD TERE	ZB	138	375 LOCKS POND RD	\$ 179,900.00
BERNHARD GARY J	ZH	74	315 MONTAGUE RD	\$ 203,500.00
BESWICK NANCY D	W	53	82 JANUARY HILLS RD	\$ 360,800.00
BIGELOW MELVIN	ZB	539	802 WENDELL RD	\$ 130,100.00
BIGELOW MELVIN & HELEN	B	542	WATSON'S STRAIGHTS	\$ 6,500.00
BIGELOW, BARBARA J.	U	1	834 PRATT CORNER RD	\$ 290,700.00
BLACK ADAM G	G	24	109 PRATT CORNER RD	\$ 217,100.00
BLACK WALNUT REALTY TRUST	X	18	67 JANUARY HILLS RD	\$ 301,200.00
BLAKELEY, LUCY U.	O	53	53 COOLEYVILLE RD	\$ 530,800.00
BLAKEMAN DEBRA L	L	32	473 WENDELL RD	\$ 222,100.00
BLANCHETTE LIVING TRUST	A	23	25 SOUTH LAUREL DR	\$ 222,700.00
BLOOD JOHN M	ZB	645	LAKEVIEW RD	\$ 12,500.00
BOBECK, MERINDA B	ZB	183	12 KING RD	\$ 156,700.00
BODURTHA JAMES K	ZB	653	20 MERRILL DR	\$ 193,100.00
BOMPASTORE GELIO	ZB	671	28 GASS LITE LN	\$ 211,300.00
BONAK CHRISTOPHER J	Q	54	339 PELHAM HILL RD	\$ 250,900.00
BONNAR DEACON	F	34	MONTAGUE RD	\$ 900.00
BONNAR, DEACON	F	28	MONTAGUE RD	\$ 82,600.00
BONNAR, DEACON	F	35	276 MONTAGUE RD	\$ 292,000.00
BORON, DAVID S.	M	76	281 WENDELL RD	\$ 189,600.00
BOUDREAU, TIMOTHY D	ZH	19	17 LEVERETT RD	\$ 296,100.00

BOULANGER MATTHEW M.	O	97	274 PELHAM HILL RD	\$ 236,500.00
BOWEN ROBERT L & VALENTINE ROR	O	56	50 LEVERETT RD	\$ 233,600.00
BRACEBRIDGE LESLIE M	E	19	530 WENDELL RD	\$ 216,600.00
BRACEBRIDGE, LESLIE	E	27	WENDELL RD	\$ 4,000.00
BRADY JAMES F JR	ZM	22	103 WENDELL RD	\$ 308,900.00
BRIGGS GREGORY	O	74	PELHAM HILL RD	\$ 97,400.00
BRIGHAM ANN E	F	107	286 MONTAGUE RD	\$ 295,100.00
BROAD MICHAEL J	L	3	36 BRIGGS RD	\$ 263,100.00
BROCK ROLAND S	M	24	71 WENDELL RD	\$ 162,300.00
BROOKS ROBERT A	T	155	PRATT CORNER RD	\$ 1,300.00
BROOKS, MARY D.	ZB	81	9 HASKINS WAY	\$ 154,100.00
BROUCEK, JOHN C	H	107	297 MONTAGUE RD	\$ 333,100.00
BROUGHTON-WILLETT CAROLYN	T	75	13 WEST PELHAM RD	\$ 203,500.00
BROWN DAVID B.	ZO	24	102 PELHAM HILL RD	\$ 108,500.00
BROWN KERRY L	O	121	366 PELHAM HILL RD	\$ 337,100.00
BROWN VIRGINIA	V	31	110 CUSHMAN RD	\$ 284,800.00
BROWN, DAVID B	D	20	MONTAGUE RD	\$ 4,200.00
BROWN, DAVID B & BROWN, LOIS C	D	21	MONTAGUE RD	\$ 20,700.00
BROWN, DAVID B.	D	107	577 MONTAGUE RD	\$ 198,100.00
BROWN, DAVID B.	D	24	MONTAGUE RD	\$ 900.00
BROWN, JEANNE B.	R	18	36 SCHOOLHOUSE RD	\$ 256,600.00
BROWN, LOIS	D	108	575 MONTAGUE RD	\$ 257,800.00
BROWN, LOIS AND BROWN DAVID	D	15	MONTAGUE RD	\$ 4,300.00
BRUHN JO ANN	M	14	60 COOLEYVILLE RD	\$ 200,200.00
BRUNO, THOMAS P.	B	638	MERRILL DR	\$ 30,100.00
BRUNO, THOMAS P.	ZB	639	MERRILL DR	\$ 6,600.00
BRUNO, THOMAS P.	ZB	657	27 MERRILL DR	\$ 181,500.00
BRZEZINSKI EDWARD J	S	15	546 WEST PELHAM RD	\$ 199,200.00
BUCK CHRISTOPHER K	H	144	5 MONTAGUE RD	\$ 249,600.00
BUDGAR GERALD S	B	613	16 WYOLA DR	\$ 161,200.00
BUONACCORSI JOHN P	Q	55	129 BAKER RD	\$ 231,700.00
BURLESON WAYNE	Q	61	84 LEONARD RD	\$ 380,500.00
BURNETT, CHRISTOPHER G.	D	45	29 LADYSLIPPER LN	\$ 158,700.00
BURNS, KAREN E., TRUSTEE	ZB	43	58 LAKE DR	\$ 264,000.00
BUTLER LLOYD B	ZB	229	46 KING RD	\$ 131,000.00
CABRAL REALTY TRUST, THE	ZB	141	309 LOCKS POND RD	\$ 147,500.00
CALLAHAN PATRICK J	M	45	219 WENDELL RD	\$ 199,000.00
CALLICOATTE, KIM	P	23	85 LEONARD RD	\$ 389,300.00
CAMP ANDERSON	C	1	LAKEVIEW RD	\$ 1,100.00
CAMP ANDERSON	C	2	210 LAKEVIEW RD	\$ 109,300.00
CAMP ANDERSON	C	3	LAKEVIEW RD	\$ 76,200.00
CAMP ANDERSON	C	4	LAKEVIEW RD	\$ 13,200.00
CAMP ANDERSON	ZB	717	LAKEVIEW RD	\$ 36,900.00
CAMP ROAD REALTY TRUST	D	26	MONTAGUE RD	\$ 19,500.00
CAMPBELL MELISSA	D	52	375 MONTAGUE RD	\$ 252,700.00
CAPPELLI CONSTANCE	X	9	29 JANUARY HILLS RD	\$ 611,100.00
CAREY BRENDA R	D	13	274 LOCKS POND RD	\$ 107,100.00
CAREY GERALD R	O	115	23 TOWN FARM RD	\$ 198,100.00

CAREY KEVIN L	H	118	39 PLAZA RD	\$ 249,400.00
CAREY ROBERT W	ZB	700	145 LAKEVIEW RD	\$ 207,900.00
CAREY SYLVIA	B	716	2 MERRILL DR	\$ 161,000.00
CARLSON PETER A	L	31	483 WENDELL RD	\$ 249,200.00
CARROLL, GAIL M. REVOCABLE TR	V	10	64 CUSHMAN RD	\$ 391,200.00
CARSON PATRICIA A	K	30	585 WENDELL RD	\$ 99,000.00
CARVALHO DOUGLAS S	ZB	535	814 WENDELL RD	\$ 115,100.00
CASTELLANO ROBERT M	C	38	32 FARRAR RD	\$ 239,600.00
CERIER, LESLIE	R	28	58 SCHOOLHOUSE RD	\$ 306,800.00
CHALAPATAS JOHN	O	85	PELHAM HILL RD	\$ 5,800.00
CHALAPATAS JOSEPH & BARHAM MAR	O	19	202 PELHAM HILL RD	\$ 181,300.00
CHALIFOUX-NYZIO AMYE	ZB	129	25 LAKE DR	\$ 214,800.00
CHASTAIN, JENNIFER C.	A	33	4 NORTH LAUREL DRIVE EX	\$ 210,700.00
CHOUINARD, PHYLLIS	N	4	387 COOLEYVILLE RD	\$ 264,800.00
CHOUINARD, PHYLLIS	N	2	383 COOLEYVILLE RD	\$ 27,200.00
CHOUINARD, PHYLLIS D	N	5	COOLEYVILLE RD	\$ 5,500.00
CHUDZIK STEVEN P	T	165	422 PRATT CORNER RD	\$ 201,200.00
CIMINI CAROL	K	58	539 WENDELL RD	\$ 221,000.00
CIMINI CAROL A	K	60	WENDELL RD	\$ 60,400.00
CIMMA LINDA C	T	128	247 WEST PELHAM RD	\$ 205,000.00
CISLO JEFFREY	H	45	WENDELL RD	\$ 42,200.00
CISLO JEFFREY	H	52	PLAZA RD	\$ 10,000.00
CITINO FRANK	D	16	248 LOCKS POND RD	\$ 317,500.00
CLARK THOMAS	G	20	PRATT CORNER RD	\$ 1,200.00
CLARK THOMAS	G	21	PRATT CORNER RD	\$ 1,000.00
CLARK THOMAS	G	22	PRATT CORNER RD	\$ 1,000.00
CLARK THOMAS	ZG	18	141 PRATT CORNER RD	\$ 297,500.00
CLARK WILLIAM W	T	71	PRATT CORNER RD	\$ 4,600.00
CLARK WILLIAM W	T	72	PRATT CORNER RD	\$ 4,600.00
CLARK WILLIAM W	T	46	22 PRATT CORNER RD	\$ 162,000.00
CLARK WILLIAM W JR	G	15	35 PRATT CORNER RD	\$ 177,300.00
CLARK WILLIAM W TRUST	G	7	23 PRATT CORNER RD	\$ 126,500.00
CLARK WILLIAM W TRUST	T	64	PRATT CORNER RD	\$ 100,700.00
CLARK WILLIAM W TRUST	T	139	PRATT CORNER RD	\$ 20,000.00
CLARK WILLIAM W TRUST	T	140	PRATT CORNER RD	\$ 9,600.00
CLARK WILLIAM W TRUST	G	9	PRATT CORNER RD	\$ 1,300.00
CLARK, CHARLES T, TRUST	G	1	161 PRATT CORNER RD	\$ 235,200.00
CLARK, THOMAS G.	P	10	134 WEST PELHAM RD	\$ 92,700.00
CLARK, VIRGINIA NOMINEE TRUST	T	67	282 LEVERETT RD	\$ 229,400.00
CLOUTIER ANDREW III	ZB	505	80 SHORE DR	\$ 167,000.00
CLYDESDALE JOHN J	T	159	361 WEST PELHAM RD	\$ 250,500.00
COLEMAN EMILY M	ZP	5	179 PELHAM HILL RD	\$ 154,400.00
COLEMAN ROGER W	B	69	HASKINS WAY	\$ 6,400.00
COLEMAN ROGER W	ZB	66	10 HASKINS WAY	\$ 93,900.00
COLLARI DIANE	K	37	545 WENDELL RD	\$ 119,200.00
COMBS GEORGE	ZB	170	323 LOCKS POND RD	\$ 172,100.00
COMMONWEALTH OF MASSACHUSETTS	F	1	LEVERETT RD	\$ -
CONCA, MICHAEL P	M	27	105 WENDELL RD	\$ 224,900.00

CONDRON, ALAN & JULIE R	Q	60	147 BAKER RD	\$ 222,000.00
CONRAD, MARK DAVID	S	39	552 WEST PELHAM RD	\$ 336,100.00
CONVERY PATRICIA	H	73	309 MONTAGUE RD	\$ 205,900.00
CONWAY DOLORES M	ZW	16	18 JANUARY HILLS RD	\$ 256,900.00
COOK ANDREW L & COOK LISA M	U	32	527 WEST PELHAM RD	\$ 221,000.00
COOK, THOMAS J	H	50	MONTAGUE RD	\$ 36,700.00
COOK, TIMOTHY L.	X	11	113 JANUARY HILLS RD	\$ 246,700.00
CORBETT PETER M.	T	81	43 WEST PELHAM RD	\$ 251,400.00
COSTELLO, JANE S.	T	114	160 PRATT CORNER RD	\$ 213,900.00
COTE DEBRA	T	136	64 PRATT CORNER RD	\$ 245,100.00
COTE NORMAN R	T	48	PRATT CORNER RD	\$ 3,900.00
COTE NORMAN R	ZG	10	338 LEVERETT RD	\$ 178,300.00
COTE NORMAN R	T	47	PRATT CORNER RD	\$ 26,200.00
COTE NORMAN R	T	135	PRATT CORNER RD	\$ 5,900.00
COUPERUS JANE W & RHEINGOLD AL	W	73	19 KETTLE HILL RD	\$ 289,600.00
COUTURE WILLIAM AND COUTURE JO	ZB	297	5 COVE RD	\$ 194,300.00
COVINO DONNA M.	O	28	84 PELHAM HILL RD	\$ 153,800.00
CRAWFORD MOORE LLC	D	109	380 LOCKS POND RD	\$ 209,300.00
CREED ROBERT P	ZC	23	5 KINDER LN	\$ 169,000.00
CROSSMAN JEAN M	B	223	KING RD	\$ 5,800.00
CROSSMAN WILLIAM P	ZB	232	SHORT ST	\$ 6,600.00
CROSSMAN, CHARLES W	ZB	119	LAKE DR	\$ 8,000.00
CROWE MICHAEL	D	47	401 MONTAGUE RD	\$ 209,700.00
CUMBERLEDGE THEODORE C	O	79	78 PELHAM HILL RD	\$ 155,600.00
CUPAK THERESA	B	809	65 LAKEVIEW RD	\$ 157,500.00
CUPAK THERESA	ZB	810	69 LAKEVIEW RD	\$ 221,700.00
CUPAK THERESA J	C	35	LAKEVIEW RD	\$ 7,500.00
CUTLER, CHRISTAL L.	ZB	209	343 LOCKS POND RD	\$ 134,000.00
CZERWONKA KAREN (CUSTODIAN)	D	61	CARVER ROAD WEST	\$ 1,500.00
CZERWONKA KAREN L TRUST	ZD	59	40 CARVER ROAD WEST	\$ 257,800.00
CZERWONKA, LEONARD T.	M	49	187-189 WENDELL RD	\$ 291,800.00
D C R - DIVISION OF WATER SUPP	N	89	NEW BOSTON RD	\$ 1,600.00
D C R -DIV OF WATERSHED PROTEC	ONL	1	DANIEL SHAYS HIGHWAY	\$ 6,573,000.00
D C R -DIV OF WATERSHED PROTEC	ONL	2	PRESCOTT RD	\$ 360,800.00
D'ALESSANDRO NICHOLAS G.	Q	36	79 BAKER RD	\$ 152,800.00
D'AMATO NANCY P	W	66	40 KETTLE HILL RD	\$ 272,100.00
DABROWSKI ALTHEAS	B	93	32 LAKE DR	\$ 173,200.00
DALE BRIAN J	ZK	9	COOLEYVILLE RD	\$ 32,800.00
DALLMUS, STEPHEN R.	ZB	41	48 LAKE DR	\$ 238,100.00
DANIELOVICH PAUL M	K	98	27 AMES HAVEN RD	\$ 356,000.00
DANN DAVID C	O	57	60 LEVERETT RD	\$ 158,000.00
DANNENHAUER MARK A	O	29	16 WILSON RD	\$ 215,000.00
DAVID, MARY E.	ZB	512	66 SHORE DR	\$ 250,200.00
DAVIES JENNIFER A	O	40	24 LEVERETT RD	\$ 278,600.00
DAVIS CHRISTOPHER	T	37	201 WEST PELHAM RD	\$ 215,300.00
DCR - DIV. WSP	J	2	MOUNT MINERAL RD	\$ -
DCR - DIV. WSP	J	5	MOUNT MINERAL RD	\$ -
DCR - DIV. WSP	J	6	MOUNT MINERAL RD	\$ -

DCR - DIV. WSP	J	7	MOUNT MINERAL RD	\$	-
DCR - DIV. WSP	K	1	NEW BOSTON RD	\$	-
DCR - DIV. WSP	K	2	NEW BOSTON RD	\$	-
DCR - DIV. WSP	K	3	NEW BOSTON RD	\$	-
DCR - DIV. WSP	K	5	NEW BOSTON RD	\$	-
DCR - DIV. WSP	K	6	MOUNT MINERAL RD	\$	-
DCR - DIV. WSP	K	7	NEW BOSTON RD	\$	-
DCR - DIV. WSP	K	10	MOUNT MINERAL RD	\$	-
DCR - DIV. WSP	K	12	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	K	13	MOUNT MINERAL RD	\$	-
DCR - DIV. WSP	K	15	MOUNT MINERAL RD	\$	-
DCR - DIV. WSP	K	16	MOUNT MINERAL RD	\$	-
DCR - DIV. WSP	K	21	MOUNT MINERAL RD	\$	-
DCR - DIV. WSP	L	1	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	L	6	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	L	7	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	L	10	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	L	11	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	L	13	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	L	14	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	L	23	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	L	24	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	L	25	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	L	26	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	L	27	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	M	17	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	M	19	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	M	21	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	M	31	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	M	32	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	M	38	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	10	NEW BOSTON RD	\$	-
DCR - DIV. WSP	N	15	MACEDONIA RD	\$	-
DCR - DIV. WSP	N	18	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	20	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	22	MACEDONIA RD	\$	-
DCR - DIV. WSP	N	27	NEW BOSTON RD	\$	-
DCR - DIV. WSP	N	28	NEW BOSTON RD	\$	-
DCR - DIV. WSP	N	30	MACEDONIA RD	\$	-
DCR - DIV. WSP	N	31	MACEDONIA RD	\$	-
DCR - DIV. WSP	N	32	MACEDONIA RD	\$	-
DCR - DIV. WSP	N	33	MACEDONIA RD	\$	-
DCR - DIV. WSP	N	36	NEW BOSTON RD	\$	-
DCR - DIV. WSP	N	37	NEW BOSTON RD	\$	-
DCR - DIV. WSP	N	39	NEW BOSTON RD	\$	-
DCR - DIV. WSP	N	43	NEW BOSTON RD	\$	-
DCR - DIV. WSP	N	44	NEW BOSTON RD	\$	-
DCR - DIV. WSP	N	45	COOLEYVILLE RD	\$	-

DCR - DIV. WSP	N	46	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	47	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	50	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	52	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	53	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	54	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	56	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	57	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	58	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	63	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	64	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	9	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	11	NEW BOSTON RD	\$	-
DCR - DIV. WSP	N	12	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	13	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	14	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	19	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	25	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	26	NEW BOSTON RD	\$	-
DCR - DIV. WSP	N	74	NEW BOSTON RD	\$	-
DCR - DIV. WSP	N	75	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	P	6	PELHAM HILL RD	\$	-
DCR - DIV. WSP	J	4	MOUNTT MINERAL RD	\$	-
DCR - DIV. WSP	K	4	NEW BOSTON RD	\$	-
DCR - DIV. WSP	K	14	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	L	4	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	L	5	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	L	8	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	L	12	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	21	MACEDONIA RD	\$	-
DCR - DIV. WSP	N	29	NEW BOSTON RD	\$	-
DCR - DIV. WSP	N	35	NEW BOSTON RD	\$	-
DCR - DIV. WSP	N	38	NEW BOSTON RD	\$	-
DCR - DIV. WSP	N	40	NEW BOSTON RD	\$	-
DCR - DIV. WSP	N	6	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	7	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	8	COOLEYVILLE RD	\$	-
DCR - DIV. WSP	N	41	NEW BOSTON RD	\$	-
DCR - DIV. WSP	N	42	NEW BOSTON RD	\$	-
DCR - DIV. WSP	N	48	NEW BOSTON RD	\$	-
DCR - DIV. WSP	N	49	NEW BOSTON RD	\$	-
DCR - DIV. WSP	N	88	PRESCOTT RD	\$	-
DCR -DWSP	P	3	PELHAM HILL RD	\$	84,900.00
DECHIARA, MICHAEL J.	T	137	56 PRATT CORNER RD	\$	297,900.00
DEFANT, MIRIAM A.	T	62	74 PRATT CORNER RD	\$	214,400.00
DEM	C	5	94 LAKEVIEW RD	\$	998,600.00
DEM (SF)	N	51	NORTH MACEDONIA RD	\$	-
DEMARCO REGINA & PAUL	ZP	47	78 WEST PELHAM RD	\$	230,100.00

DEMARTINO, ROBIN STEWART	U	20	541 WEST PELHAM RD	\$	287,000.00
DEPARTMENT OF CONSERVATION &	LMN	1	NEW BOSTON RD	\$	918,200.00
DEPARTMENT OF CONSERVATION & R	B	648	LAKEVIEW RD	\$	-
DEPARTMENT OF CONSERVATION & R	C	9	FARRAR RD	\$	29,200.00
DEPARTMENT OF CONSERVATION & R	C	11	FARRAR RD	\$	10,800.00
DEPARTMENT OF CONSERVATION & R	L	2	COOLEYVILLE RD	\$	-
DEPARTMENT OF CONSERVATION & R	M	33	COOLEYVILLE RD	\$	-
DEPARTMENT OF CONSERVATION & R	M	34	COOLEYVILLE RD	\$	-
DEPARTMENT OF CONSERVATION & R	M	36	COOLEYVILLE RD	\$	-
DEPARTMENT OF CONSERVATION & R	M	37	COOLEYVILLE RD	\$	-
DEPARTMENT OF CONSERVATION & R	M	41	WENDELL RD	\$	-
DEPARTMENT OF CONSERVATION & R	N	23	MACEDONIA RD	\$	-
DEPARTMENT OF CONSERVATION & R	N	55	COOLEYVILLE RD	\$	-
DEPARTMENT OF CONSERVATION & R	N	61	COOLEYVILLE RD	\$	-
DEPARTMENT OF CONSERVATION & R	N	66	COOLEYVILLE RD	\$	-
DEPARTMENT OF CONSERVATION & R	N	67	COOLEYVILLE RD	\$	-
DEPARTMENT OF CONSERVATION & R	N	68	COOLEYVILLE RD	\$	-
DEPARTMENT OF CONSERVATION & R	M	35	COOLEYVILLE RD	\$	-
DEPARTMENT OF CONSERVATION & R	N	62	MACEDONIA RD	\$	-
DEPARTMENT OF CONSERVATION & R	N	69	MACEDONIA RD	\$	-
DEPARTMENT OF CONSERVATION & R	B	803	LAKE WYOLA	\$	57,500.00
DEPARTMENT OF CONSERVATION & R	P	91	LEONARD RD	\$	56,600.00
DEPARTMENT OF CONSERVATION & R	P	90	LEONARD RD	\$	67,200.00
DEPARTMENT OF CONSERVATION & R	P	89	PELHAM HILL RD	\$	84,400.00
DERIN, Z. SEREN	Q	67	353 PELHAM HILL RD	\$	280,200.00
DESILVA MELANIE RACHEL AND RAS	M	75	291 WENDELL RD	\$	207,400.00
DESTROMP SHELDON	ZD	7	55 LAKEVIEW RD	\$	213,700.00
DESTROMP, SHELDON F.	D	6	LAKEVIEW RD	\$	1,900.00
DETTMERS, RANDALL	D	91	A 451 MONTAGUE RD	\$	147,000.00
DEVINE DAVID R II	D	50	387 MONTAGUE RD	\$	205,900.00
DEVITO GUY J	H	104	73 MONTAGUE RD	\$	368,500.00
DICHTER ELIZABETH	T	66	288 LEVERETT RD	\$	181,500.00
DIDONNA, GIOVAN B.	T	133	86 PRATT CORNER RD	\$	250,900.00
DIHLMANN, KARL FAMILY TRUST	ZH	62	20-24 WENDELL RD	\$	265,400.00
DIHLMANN, MARY	ZH	21	8 & 10 WENDELL RD	\$	312,400.00
DIHLMANN, NANCY	O	34	62 LEVERETT RD	\$	164,200.00
DILL NANCY M	ZV	14	120 CUSHMAN RD	\$	414,100.00
DISE SANDRA K	S	8	1 SCHOOLHOUSE RD	\$	184,800.00
DONNELLY GARY J	T	21	343 WEST PELHAM RD	\$	425,700.00
DONTA, CHRISTOPHER & JAMIE	F	97	204 MONTAGUE RD	\$	247,300.00
DORMAN & JACOBY 2010 REV. TR	T	96	230 LEVERETT RD	\$	228,900.00
DORMAN & JACOBY 2010 REVOCABLE	T	43	226 LEVERETT RD	\$	160,100.00
DOUGLAS MARY E TRUST	B	49	66 LAKE DR	\$	304,800.00
DOUGLAS, DAMON G. III	S	12	530 WEST PELHAM RD	\$	220,200.00
DOVI, LLC	M	51	161-163 WENDELL RD	\$	302,600.00
DOWNEY, JACQUELYN V	D	36	15 CARVER ROAD EAST	\$	246,600.00
DRABECK BERNARD A	ZQ	3	338 WEST PELHAM RD	\$	303,300.00
DRABECK BERNARD A	ZQ	33	WEST PELHAM RD	\$	46,700.00

DRAGON DIANNE M	ZB	218	30 KING RD	\$ 140,800.00
DRAGON ROLAND R	ZB	660	8 MERRILL DR	\$ 191,600.00
DROLLETT ADAM C.	C	61	58 OLD EGYPT RD	\$ 189,200.00
DUBNANSKY DOROTHY ANN	B	647	LAKEVIEW RD	\$ 12,100.00
DUNCAN, JASON E AND SUSAN F	F	64	44 MONTAGUE RD	\$ 224,600.00
DURANTI GEORGE R	W	62	16 SUMNER MOUNTAIN RD	\$ 329,100.00
DURHAM DAVID A.	C	59	44 OLD EGYPT RD	\$ 246,600.00
EDELSON, REBECCA	O	7	386 PELHAM HILL RD	\$ 292,400.00
EDS ENTERPRISES, LLC	ZB	157	5 BIRCH DR	\$ 194,900.00
EDWARDS PHILLIP A	O	63	20 LEVERETT RD	\$ 166,700.00
EHIKHAMHEN, ANTHONY	B	321	SHORE DR	\$ 6,500.00
EISOLD ELIZABETH	P	82	128 LEVERETT RD	\$ 397,800.00
ELLIS GLENN W	ZH	68	155 LEVERETT RD	\$ 139,400.00
EMERSON, DANIEL	ZK	34	853 WENDELL RD	\$ 196,400.00
EMILY, BELINDA S.	T	111	193 WEST PELHAM RD	\$ 230,400.00
ENGRAM MARC	O	98	292 PELHAM HILL RD	\$ 350,300.00
ERRANTE BRIAN J	F	55	MONTAGUE RD	\$ 2,100.00
ERRANTE BRIAN J	F	56	MONTAGUE RD	\$ 2,100.00
ERRANTE BRIAN J	F	57	114 MONTAGUE RD	\$ 274,800.00
ERVIN STEPHEN M.	T	41	115 WEST PELHAM RD	\$ 101,500.00
ESSIG RONALD J	K	24	681 WENDELL RD	\$ 330,100.00
ETTELMAN, DAVID A.	E	11	49 LOCKS POND RD	\$ 231,500.00
EVMV NOMINEE TRUST	Q	62	45 BAKER RD	\$ 217,100.00
EZZELL CELINDA ANNE	M	71	327 WENDELL RD	\$ 163,000.00
FAIREY N KENYON	D	1	7 LAKEVIEW RD	\$ 188,900.00
FAIREY N KENYON	D	2	LAKEVIEW RD	\$ 58,300.00
FARRINGTON FRANCIS E	H	41	184_186 WENDELL RD	\$ 302,400.00
FAULSTICK, DONALD R.	U	34	513 WEST PELHAM RD	\$ 323,100.00
FAWCETT, KIMBERLEE A.	ZD	3	25 LAKEVIEW RD	\$ 152,800.00
FEDERAL NATIONAL MORTGAGE ASSN	E	7	85 LOCKS POND RD	\$ 252,000.00
FERNANDES RUI	P	65	121 LEONARD RD	\$ 415,800.00
FERNANDEZ BERT R	C	51	6 OLD EGYPT RD	\$ 258,100.00
FERRO RICHARD W.	O	93	21-23 WILSON RD	\$ 278,300.00
FEYRE FEBONIO VICTORIA A	T	169	105 SAND HILL RD	\$ 335,600.00
FEYRE MAUREEN	ZB	40	13 GREAT PINES DRIVE EX	\$ 180,400.00
FEYRE- FEBONIO, VICTORIA A & M	T	79	33 WEST PELHAM RD	\$ 132,000.00
FIANDER, THOMAS S. IV	ZP	51	48 WEST PELHAM RD	\$ 226,100.00
FIELD BARRY C	X	21	JANUARY HILLS RD	\$ 68,770.00
FINN HAROLD W.	ZB	74	42 LAKE DR	\$ 382,400.00
FISHMAN JEFFREY D & KILLION SA	ZW	61	17 SUMNER MOUNTAIN RD	\$ 418,500.00
FITZGERALD JOHN	B	295	SHORE DR	\$ 12,700.00
FITZGIBBON PAUL D	W	104	PRATT CORNER RD	\$ 59,900.00
FITZPATRICK GREGORY	D	48	397 MONTAGUE RD	\$ 228,500.00
FLEISCHAKER, GAIL	P	25	62 WEST PELHAM RD	\$ 358,300.00
FLETCHER DONALD J	N	72	16 CORNWALL RD	\$ 289,200.00
FLETCHER MELISSA J	T	38	185 WEST PELHAM RD	\$ 165,200.00
FLOHR RUTH - FKA UCHIYAMA RUT	C	44	12 OLD EGYPT RD	\$ 289,800.00
FOGLE E. ASHLEY	B	294	3 SHORE DR	\$ 114,000.00

FONTAINE, JEAN M.	B	63	90 LAKE DR	\$ 320,500.00
FONTES, CARLOS I.	D	55	359 MONTAGUE RD	\$ 214,600.00
FOOTIT JEAN	E	25	WENDELL RD	\$ 600.00
FOOTIT JEAN	K	61	WENDELL RD	\$ 60,700.00
FOOTIT, CHRISTOPHER S.	E	28	480 WENDELL RD	\$ 271,000.00
FOOTIT, JEAN	E	2	WENDELL RD	\$ 14,900.00
FOOTIT, JEAN D.	D	31	110 LOCKS POND RD	\$ 165,200.00
FORSYTH-CLARKE ARLENE	B	302	13 COVE RD	\$ 180,600.00
FOSTER BRADLEY R	U	30	579 WEST PELHAM RD	\$ 156,400.00
FOSTER DAVID R	P	75	204 WEST PELHAM RD	\$ 392,800.00
FOSTER DAVID W & FOSTER KATHLE	S	35	576 WEST PELHAM RD	\$ 495,300.00
FOSTER, DAVID W	S	3	WEST PELHAM RD	\$ 2,400.00
FOSTER, DAVID W.	S	1	WEST PELHAM RD	\$ 1,000.00
FOSTER, TAMMIE A.	H	128	296 WENDELL RD	\$ 200,200.00
FOURNIER DAVID J	M	70	WENDELL RD	\$ 6,500.00
FOWNES JAMES H	P	86	45 PELHAM HILL RD	\$ 329,600.00
FOX BROOK REALTY TRUST	ZB	291	9 PINE DR	\$ 313,400.00
FOX, MARY-ELIZABETH S.	ZB	35	18 HASKINS WAY	\$ 134,100.00
FOX, STEPHEN J. III	Q	42	WEST PELHAM RD	\$ 9,900.00
FOX, STEPHEN J. III	Q	43	250 WEST PELHAM RD	\$ 348,000.00
FRANCISCO MICHAEL & LINGHAM AR	Q	39	278 WEST PELHAM RD	\$ 164,900.00
FRANKLIN REGIONAL COUNCIL OF G	H	160	WENDELL RD	\$ -
FRANZ MATTHEW D.	O	75	490 PELHAM HILL RD	\$ 283,000.00
FREDERICK ROBERTA J	K	33	871 WENDELL RD	\$ 209,400.00
FREECHILD SAGE	K	56	749 WENDELL RD	\$ 193,600.00
FRETWELL GORDON	H	100	97 LEVERETT RD	\$ 170,100.00
FROST, CHARLES F	N	3	COOLEYVILLE RD	\$ 300.00
FULLER DOUGLAS J	ZB	139	379 LOCKS POND RD	\$ 128,600.00
FUNK CHARLES W	T	69	266 LEVERETT RD	\$ 156,200.00
GAGE, MARGARET R. ESTATE OF	T	8	SAND HILL RD	\$ 25,000.00
GALENSKI EDWARD AJR	B	622	WYOLA DR	\$ 26,600.00
GALENSKI EDWARD AJR	ZB	605	4 WYOLA DR	\$ 261,900.00
GALLAGHER DAVID F	U	24	571 WEST PELHAM RD	\$ 235,900.00
GALMAN MATTHEW S.	Q	28	167 BAKER RD	\$ 276,700.00
GARFIELD JAY L	X	12	105 JANUARY HILLS RD	\$ 218,600.00
GASS EDWARD & LAURETTA	B	684	GASS LITE LN	\$ 4,200.00
GASS EDWARD P	B	600	GASS LITE LN	\$ 7,000.00
GASS EDWARD P	ZB	676	22 GASS LITE LN	\$ 208,900.00
GEDDES HENRY	Q	27	111 BAKER RD	\$ 192,800.00
GEES PETER A	M	39	29 & 31 HIGHLAND DR	\$ 304,700.00
GERBER DANIEL S	ZB	17	83 LAKE DR	\$ 199,400.00
GERE DAVID	P	14	113 LEONARD RD	\$ 380,500.00
GERVIN, DOUGLAS J.W.	ZW	71	21 KETTLE HILL RD	\$ 377,100.00
GERWIN DOUGLAS J.W.	W	111	SUMNER MOUNTAIN RD	\$ 300.00
GETTIER EDMUND L III	V	22	77 WEATHERWOOD RD	\$ 344,700.00
GIBSON, SCOTT A.	T	99	305 WEST PELHAM RD	\$ 233,400.00
GIGGEY BRIAN	ZP	42	102 WEST PELHAM RD	\$ 210,000.00
GILLIAM CHARLES L JR	P	85	31 PELHAM HILL RD	\$ 360,000.00

GILMORE HERBERT	S	21	39 SCHOOLHOUSE RD	\$ 314,100.00
GJELTEMA REALTY TRUST	P	13	PELHAM HILL RD	\$ 5,000.00
GLAVIN GEORGE G	W	50	92 JANUARY HILLS RD	\$ 261,000.00
GNATEK, RONALD A.	O	82	1 PRESCOTT RD	\$ 232,000.00
GOLDENLIGHT FILMS, LLC.	B	407	67 SHORE DR	\$ 125,100.00
GOLDMAN, ARON P.	V	23	73 WEATHERWOOD RD	\$ 248,200.00
GOMBERG SUSAN M	P	41	114 WEST PELHAM RD	\$ 167,500.00
GONNEVILLE CLIFFORD D	B	518	SHORE DR	\$ 6,400.00
GONNEVILLE CLIFFORD D	ZB	516	56 SHORE DR	\$ 147,800.00
GONZALEZ PATRICIA	S	13	536 WEST PELHAM RD	\$ 179,400.00
GOODHIND JOHN E	T	45	2 PRATT CORNER RD	\$ 180,600.00
GOODHIND, PAUL L.	E	26	554 WENDELL RD	\$ 299,500.00
GOODWIN, BRIEN J.	M	50	173-175 WENDELL RD	\$ 250,400.00
GOODWIN, DAVID W	F	79	398 MONTAGUE RD	\$ 320,100.00
GORDON, RHONDA	V	27	35 WEATHERWOOD RD	\$ 211,800.00
GOREY JOHN C	B	107	8 LAKE DR	\$ 235,700.00
GOREY JOSEPH W	ZB	131	LAKE DR	\$ 8,200.00
GOREY, JOSEPH W.	ZB	103	16 LAKE DR	\$ 277,000.00
GOULD THE LUCY A REALTY TRUST	B	685	WYOLA DR	\$ 2,200.00
GOULD, THE LUCY A. REALTY TRUS	ZB	603	2 WYOLA DR	\$ 239,300.00
GRANT, KASEY J	O	72	450 PELHAM HILL RD	\$ 254,000.00
GRAVES DANIEL P TRUSTEE~	O	17	258 PELHAM HILL RD	\$ 170,900.00
GRECO RUSSELL J	E	18	640 WENDELL RD	\$ 240,900.00
GREEN DAVID L	B	509	74 SHORE DR	\$ 141,600.00
GREENBERG CORWIN E.	X	31	45 ROUND HILLS RD	\$ 529,800.00
GREENBERG DANIEL B	Q	35	85 BAKER RD	\$ 200,800.00
GREENSPAN ROBERT	V	26	43 WEATHERWOOD RD	\$ 215,400.00
GRIFFIN, JENNY LOUISE & MICCOL	Q	77	BAKER RD	\$ 67,800.00
GRIFFITH AMANDA L & FORTIER, A	K	110	665 WENDELL RD	\$ 219,100.00
GRIFFITH AMANDA L & FORTIER, A	K	111	WENDELL RD	\$ 5,300.00
GRIFFITH KENT E	ZB	70	16 HASKINS WAY	\$ 125,900.00
GRINDROD DOLORES R	ZB	151	301 LOCKS POND RD	\$ 101,100.00
GROSS MURIEL	D	43	30 LADYSLIPPER LN	\$ 219,000.00
GROVES ROBERT L	ZO	70	424 PELHAM HILL RD	\$ 313,300.00
GRYBKO MICHAEL V	ZA	26	35 SOUTH LAUREL DR	\$ 310,300.00
GRYBKO MICHAEL V	A	50	SOUTH LAUREL DR	\$ 3,200.00
GURMAN MARGARET, TRUS M J GURM	ZD	19	138 LOCKS POND RD	\$ 364,300.00
GURMAN-WANGH JOHN J	Q	44	140 LEONARD RD	\$ 140,100.00
GURMAN-WANGH MARINA R	G	13	45 PRATT CORNER RD	\$ 174,000.00
HAFFEY MARK D	V	11	58-60 CUSHMAN RD	\$ 240,900.00
HAGERTY, PRISCILLA	A	150	LAUREL DR	\$ 3,900.00
HAGGERTY, STEPHEN E.	X	8	JANUARY HILLS RD	\$ 10,500.00
HAHN, HARRY S	S	20	33 SCHOOLHOUSE RD	\$ 419,900.00
HALL JOHANNA E	F	95	244 MONTAGUE RD	\$ 181,400.00
HAMEL, FRANK G & PATRICIA A	B	100	20 LAKE DR	\$ 288,200.00
HANKIN, SYLVIA NOMINEE TRUST	V	28	27 WEATHERWOOD RD	\$ 281,800.00
HANNON THOMAS P IV	ZB	206	347 LOCKS POND RD	\$ 150,200.00
HANSCOM LINDA L	O	67	246 PELHAM HILL RD	\$ 145,000.00

HANSCOM LINDA L	Q	56	123 BAKER RD	\$ 155,800.00
HANSON DAVID A	Q	18	373 PELHAM HILL RD	\$ 248,600.00
HANSON, ALLEN R.	O	2	PELHAM HILL RD	\$ 12,700.00
HANSON, ALLEN R.	O	76	PELHAM HILL RD	\$ 91,200.00
HANSON, JOAN M	Q	47	37 BAKER RD	\$ 323,800.00
HARDAKER RALPH	ZB	124	37 LAKE DR	\$ 123,000.00
HARDAKER RALPH & HARDAKER-STAS	B	177	KING RD	\$ 3,200.00
HARDAKER RALPH W. & HARDAKER-S	B	91	LAKE DR	\$ 12,200.00
HARLOW JEANNE L	W	76	461 PRATT CORNER RD	\$ 225,800.00
HARRIS MILTON H. & WOHLER ALIS	D	53	367 MONTAGUE RD	\$ 267,200.00
HARRIS, L. JOSEPHINE	Q	45	326 WEST PELHAM RD	\$ 232,200.00
HART SANDRA A	ZS	38	468 WEST PELHAM RD	\$ 167,300.00
HARTLEY BRUCE F	B	30	25 GREAT PINES DR	\$ 114,400.00
HARTWELL FRED	ZB	693	12 MERRILL DR	\$ 251,300.00
HASBROUCK CHRISTOPHER J	H	8	73-75 LEVERETT RD	\$ 165,100.00
HASKINS DONALD R	B	85	HASKINS WAY	\$ 6,400.00
HASKINS DONALD R	ZB	86	HASKINS WAY	\$ 6,800.00
HASKINS MARJORIE L	B	83	HASKINS WAY	\$ 6,400.00
HASKINS MARJORIE L	B	84	HASKINS WAY	\$ 6,400.00
HASTIE, ROBERT K. II	R	2	60 SCHOOLHOUSE RD	\$ 369,800.00
HATT RUTH ANN	O	66	98 PELHAM HILL RD	\$ 129,600.00
HAUGHEY JAMES F	B	526	WATSON'S STRAIGHTS	\$ 6,400.00
HAYES DANIEL	H	141	PLAZA RD	\$ 4,000.00
HAYES KEVIN	H	140	32 PLAZA RD	\$ 364,900.00
HAYES KEVIN	K	19	WENDELL RD	\$ 10,400.00
HAYES RAYMOND & JOANNA	H	54	45 PLAZA RD	\$ 193,400.00
HAYES RAYMOND J	H	53	PLAZA RD	\$ 7,700.00
HAYES, DANIEL	H	42	194 WENDELL RD	\$ 438,000.00
HAYES, KEVIN	H	44	WENDELL RD	\$ 600.00
HAYES, ROBERT	G	30	69 PRATT CORNER RD	\$ 275,900.00
HAYMAN JOHN D H JR	H	5	121 LEVERETT RD	\$ 232,400.00
HEATH RICHARD A	ZB	623	36 MERRILL DR	\$ 146,400.00
HEIRS OF SETH LEONARD	P	54	PELHAM HILL RD	\$ 5,000.00
HEMINGWAY JAMES C	D	12	318 LOCKS POND RD	\$ 206,200.00
HENNESSY SHARON T	Q	2	376 WEST PELHAM RD	\$ 171,600.00
HENRY JAMES W.	H	67	91 LEVERETT RD	\$ 199,000.00
HERRING DEDE WILSON	W	51	128 JANUARY HILLS RD	\$ 292,500.00
HERSEY CATHERINE M	T	95	149 WEST PELHAM RD	\$ 279,800.00
HICKEY STEVEN C	ZO	41	16 LEVERETT RD	\$ 165,000.00
HICKS RICHARD D	T	70	260 LEVERETT RD	\$ 193,200.00
HILL WILSON JR.	Q	80	WEST PELHAM RD	\$ 63,900.00
HILL WILSON JR.	Q	79	WEST PELHAM RD	\$ 66,300.00
HILL WILSON JR.	Q	78	WEST PELHAM RD	\$ 66,100.00
HILLMAN RUSSELL TRUST	ZB	514	62 SHORE DR	\$ 152,100.00
HIRO TARA A	D	81	5 CARVER ROAD EAST	\$ 171,800.00
HIRSHFIELD FAMILY TRUST	P	58	186 WEST PELHAM RD	\$ 362,800.00
HISTORICAL ENTERPRISES LLC.	H	43	212 WENDELL RD	\$ 178,200.00
HISTORICAL ENTERPRISES, LLC	L	17	25 STOWELL RD	\$ 197,800.00

HISTORICAL ENTERPRISES, LLC.	D	35	LOCKS POND RD	\$ 31,100.00
HOBBS BRYAN	ZB	15	6 GREAT PINES DRIVE EX	\$ 253,200.00
HOBBS BRYAN G	ZB	36	11 GREAT PINES DRIVE EX	\$ 95,100.00
HODGEN EDMUND T JR	A	41	36 SOUTH LAUREL DR	\$ 123,100.00
HOFFMAN JAMES T	E	5	87 LOCKS POND RD	\$ 250,500.00
HOLMES DAVID R	B	125	33 LAKE DR	\$ 124,300.00
HOLT KENNETH G	H	33	75 MONTAGUE RD	\$ 324,000.00
HOLZBERG CAROL	H	121	37 LEVERETT RD	\$ 200,900.00
HOLZBERG, CAROL S. TRUST	H	14	35 LEVERETT RD	\$ 187,700.00
HOOTSTEIN MICHAEL B.	D	86	481-483 MONTAGUE RD	\$ 187,500.00
HOOTSTEIN, MICHAEL B.	ZL	18	423 WENDELL RD	\$ 205,500.00
HOPKINS, KENNETH H	O	26	54 PELHAM HILL RD	\$ 383,900.00
HOULE DALE L	P	52	40 WEST PELHAM RD	\$ 289,900.00
HOUSTON THOMAS F	U	17	449 WEST PELHAM RD	\$ 238,000.00
HOUSTON THOMAS F	U	18	WEST PELHAM RD	\$ 16,600.00
HOUSTON THOMAS F	U	39	WEST PELHAM RD	\$ 7,700.00
HOUSTON THOMAS F	U	40	WEST PELHAM RD	\$ 7,800.00
HOUSTON THOMAS F	U	45	WEST PELHAM RD	\$ 2,000.00
HOYACK JR HERBERT L	M	42	33 WENDELL RD	\$ 276,300.00
HOYLE SUZANNE M	ZB	214	333 LOCKS POND RD	\$ 110,200.00
HUMPHRISS GLENN K	B	94	30 LAKE DR	\$ 194,300.00
HUNSBERGER FRANKLIN D & HUNSB	C	26	6 KINDER LN	\$ 312,600.00
HUNTER LARRY R	O	94	25 WILSON RD	\$ 245,300.00
HUNTING TIMOTHY J	H	31	LEVERETT RD	\$ 4,800.00
INGERSOLL CHERYL A	ZA	20	11 NORTH LAUREL DRIVE EX	\$ 294,200.00
IRWIN WHITNEY PARK	F	52	MONTAGUE RD	\$ 93,900.00
JACOBS, PAUL D.	W	75	26 SUMNER MOUNTAIN RD	\$ 366,100.00
JACOBSON LINDA S	U	27	678 PRATT CORNER RD	\$ 210,200.00
JANOWITZ JULIAN F.	ZK	118	711 WENDELL RD	\$ 306,500.00
JANOWITZ, JULIAN	K	122	WENDELL RD	\$ 2,000.00
JANUARY HILLS REALTY TRUST	X	17	75 JANUARY HILLS RD	\$ 253,800.00
JAQUES ALICE PENELOPE	D	97	43 OLD ORCHARD RD	\$ 351,700.00
JARNAGIN WILLA WENTWORTH	T	91	105 WEST PELHAM RD	\$ 160,800.00
JELLERETTE, TERU	D	54	361 MONTAGUE RD	\$ 199,500.00
JEROME, MICHAEL	O	101	294 PELHAM HILL RD	\$ 236,300.00
JERRY, D. JOSEPH	P	27	12 WEST PELHAM RD	\$ 297,000.00
JEWISH COMMUNITY OF AMHERST	T	115	LEVERETT RD	\$ 9,400.00
JOHANSSON ANDERS JOHANSSON MIC	D	23	503 MONTAGUE RD	\$ 342,600.00
JOLIVET DAVID	T	108	WEST PELHAM RD	\$ 6,500.00
JOLIVET DAVID	T	110	WEST PELHAM RD	\$ 5,800.00
JOLIVET DAVID	T	109	177 WEST PELHAM RD	\$ 292,100.00
JONES FAMILY TRUST	F	83	390 MONTAGUE RD	\$ 252,000.00
JONES KAREN	C	43	35 FARRAR RD	\$ 92,200.00
JONES STEPHEN F	W	63	12 KETTLE HILL RD	\$ 359,200.00
JONES, EVAN D.	ZB	47	64 LAKE DR	\$ 223,300.00
JONES, EVAN D.	ZB	7	LAKE DR	\$ 80,800.00
JONES EVAN	B	10	LAKE DR	\$ 3,200.00
JUNKER RAYMOND A	N	16	COOLEYVILLE RD	\$ 9,100.00

KAHAN, SCOTT B.	K	114	17 AMES HAVEN RD	\$ 381,800.00
KALT THOMAS F	U	41	86 SAND HILL RD	\$ 237,200.00
KAPLAN LISA	ZB	181	18 KING RD	\$ 150,600.00
KAPLAN LISA A E	B	195	LOCKS POND RD	\$ 12,200.00
KAPUT ALFRED & KAPUT, EMILY	B	400	87 SHORE DR	\$ 286,200.00
KATZ JACQUELINE IIRIS	P	55	170 WEST PELHAM RD	\$ 223,500.00
KEARNS, THOMAS R. 2011 FAMILY	M	8	27 WENDELL RD	\$ 261,000.00
KEEFFE, CAROLYN P.	T	119	81 SAND HILL RD	\$ 242,300.00
KEEFFE, ELEANOR W.	ZB	203	25 KING RD	\$ 160,800.00
KEEFFE, ELEANOR W.	M	52	149-151 WENDELL RD	\$ 320,600.00
KEEGAN, KAREN H.	B	92	34 LAKE DR	\$ 198,900.00
KEENE ARTHUR S	ZB	158	96 LAKE DR	\$ 390,300.00
KELLER CAROL W.	M	48	247 WENDELL RD	\$ 309,900.00
KELLEY ALAN	D	91	B 449 MONTAGUE RD	\$ 159,700.00
KELLOGG JEREMY	F	73	MONTAGUE RD	\$ 2,200.00
KELLOGG JEREMY G.	F	26	194 MONTAGUE RD	\$ 451,900.00
KENERSON LAUREY C	P	37	134 LEVERETT RD	\$ 412,500.00
KENERSON LAUREY C	P	38	LEVERETT RD	\$ 900.00
KEYES EDMUND	O	22	142 PELHAM HILL RD	\$ 281,100.00
KHASHU AJAY & KNOTT KARAC	X	33	35 HIDDEN MEADOW RD	\$ 748,700.00
KILLOUGH RICHARD H JR	P	63	53 PELHAM HILL RD	\$ 161,000.00
KIM, DAVID L & KIM, MELISSA L	F	13	187 LEVERETT RD	\$ 281,500.00
KIMBALL GORDON D	H	120	108 WENDELL RD	\$ 152,700.00
KINDER HOWARD L	C	16	10 OLD EGYPT RD	\$ 346,300.00
KINDER HOWARD L	C	64	OLD EGYPT RD	\$ 100.00
KINDER HOWARD L	C	67	FARRAR RD	\$ 100.00
KINDER JOHN	C	66	FARRAR RD.	\$ 2,000.00
KINDER JOHN R	B	823	LAKEVIEW RD	\$ 11,100.00
KINDER JOHN R	C	15	84 LAKEVIEW RD	\$ 103,600.00
KING-FRANKLIN ROBIN MARIE	O	31	94 LEVERETT RD	\$ 192,300.00
KINGSBURY JOSHUA A	ZB	500	88 SHORE DR	\$ 149,000.00
KISSEL JOHN D	T	89	91 WEST PELHAM RD	\$ 231,500.00
KITCHEN DENIS	T	98	SAND HILL RD	\$ 58,100.00
KITCHEN DENIS	U	15	62 SAND HILL RD	\$ 591,900.00
KITTREDGE, THE DAVID B. REVOCA	F	81	196 MONTAGUE RD	\$ 211,800.00
KLECIAK CLINT D	ZB	507	SHORE DR	\$ 6,600.00
KLECIAK, CLINTON	B	429	73 SHORE DR	\$ 184,400.00
KLIMCZYK DUANE A.	H	72	134 WENDELL RD	\$ 518,400.00
KNIGHTLY, BRIAN M.	ZO	62	48 PELHAM HILL RD	\$ 193,900.00
KNIPES BRADFORD J	ZF	8	221 LEVERETT RD	\$ 220,700.00
KOCOT HENRIETTA A &	ZA	3	21 SOUTH LAUREL DR	\$ 271,300.00
KOESTER JANET C	S	16	556 WEST PELHAM RD	\$ 172,300.00
KOHLER RALF R	W	105	PRATT CORNER RD	\$ 59,800.00
KOHLER RALF R	W	107	PRATT CORNER RD	\$ 59,800.00
KOHLER RALF R.	W	30	PRATT CORNER RD	\$ 3,200.00
KOHLER, RALF R.	W	106	305 PRATT CORNER RD	\$ 312,800.00
KOLCHIN MARGIE	R	1	68 SCHOOLHOUSE RD	\$ 383,000.00
KORZA EDWARD P JR	H	79	MONTAGUE RD	\$ 6,000.00

KOZYRA FREDERICK	B	534	WATSON'S STRAIGHTS	\$	6,500.00
KRAFCHUK ELIZABETH	D	14	LOCKS POND RD	\$	4,000.00
KRAFCHUK ELIZABETH	D	46	MONTAGUE RD	\$	1,000.00
KRAWCZYK SUSAN M	ZA	18	9 NORTH LAUREL DRIVE EX	\$	254,800.00
KRUCZEK WALTER J	R	16	WEST PELHAM RD	\$	600.00
KRUPP DONNA M	W	70	33 KETTLE HILL RD	\$	394,100.00
KUCINSKI ROMAN R	T	157	373 WEST PELHAM RD	\$	343,700.00
KURTZ ALAN	F	14	34 MONTAGUE RD	\$	212,900.00
LABONTE, SCOTT T.	G	23	115 PRATT CORNER RD	\$	202,900.00
LACLAIRE OLIVER E, CHILDREN OF	B	193	371 LOCKS POND RD	\$	131,800.00
LACY JEFFREY R AND LACY ELIZAB	Q	74	BAKER RD	\$	34,900.00
LACY JEFFREY R AND LACY ELIZAB	Q	20	7 BAKER RD	\$	355,500.00
LACY JEFFREY R AND LACY ELIZAB	Q	75	BAKER RD	\$	2,000.00
LADD CHARLES W JR	B	496	WENDELL RD	\$	4,800.00
LADD CHARLES W JR	ZB	543	WENDELL RD	\$	4,900.00
LAFOSSE RONALD & LAFOSSE DIANE	ZB	689	16 MERRILL DR	\$	199,300.00
LAGREZE JOSHUA P	T	160	351 WEST PELHAM RD	\$	227,900.00
LAKE WYOLA ASSOCIATION	B	57	78 LAKE DR (WEST BEACH)	\$	12,400.00
LAKE WYOLA ASSOCIATION	B	58	LAKE DR (WEST BEACH)	\$	6,600.00
LAKE WYOLA ASSOCIATION	B	406	SHORE DR (EAST BEACH)	\$	12,200.00
LAKE WYOLA ASSOCIATION	B	609	WYOLA DR	\$	12,200.00
LAKE WYOLA ASSOCIATION	B	818	LAKE WYOLA ROADS	\$	11,100.00
LAKE WYOLA ASSOCIATION	ZB	331	6 SHORE DR	\$	180,700.00
LAKE WYOLA COTTAGE TRUST	B	419	18 PINE DR	\$	194,900.00
LAMET, STERLING A. 2014 TRUST	H	125	16 CARVER ROAD EAST	\$	314,100.00
LANGLAIS WILLIAM	B	34	GREAT PINES DRIVE EX	\$	6,400.00
LANGLAIS WILLIAM F	ZB	31	29 GREAT PINES DR	\$	168,700.00
LAPOINTE, CARL P.	B	189	6 KING RD	\$	103,800.00
LARIVIERE DONALD R	B	408	63 SHORE DR	\$	275,800.00
LARUE, DAVID J.	Q	38	284 WEST PELHAM RD	\$	396,300.00
LARUE, DAVID J.	Q	68	WEST PELHAM RD	\$	6,900.00
LASS DANIEL A	H	40	142 WENDELL RD	\$	387,900.00
LATEEF AYESHA	Q	50	67 BAKER RD	\$	188,200.00
LAU LINDA D	E	24	71 LOCKS POND RD	\$	434,100.00
LAUDER DAVID M	O	118	COOLEYVILLE RD	\$	20,100.00
LAUDER SHIRLEY	B	90	36 LAKE DR	\$	176,500.00
LAUDER VICKIE	O	88	59 COOLEYVILLE RD	\$	252,200.00
LAVINE, MICHAEL & LAVINE, LOUI	U	58	712 PRATT CORNER RD	\$	367,000.00
LAW JAMES M	B	815	81 LAKEVIEW RD	\$	159,500.00
LAWLOR RICHARD P	B	161	100 LAKE DR	\$	303,600.00
LEAB PHILLIP W & JAIME A	C	32	14 OLD EGYPT RD	\$	236,600.00
LECLERC LAURIE A	B	301	11 COVE RD	\$	146,300.00
LEDUC ROBERT C	ZB	417	16 PINE DR	\$	158,000.00
LEE CATHERINE A.	ZB	149	305 LOCKS POND RD	\$	149,600.00
LEE, HOWELL P.	T	85	67 WEST PELHAM RD	\$	200,400.00
LEGERE THERESE M.	T	83	55 WEST PELHAM RD	\$	170,400.00
LEHANE AUDREY	B	108	4 LAKE DR	\$	315,600.00
LELACHEUR MARK A	D	34	12 LOCKS POND RD	\$	146,300.00

LEMERE DEBRA A	A	11	38 NORTH LAUREL DR	\$ 224,200.00
LEMERE PHILIP A	A	10	NORTH LAUREL DR	\$ 12,100.00
LESSER, ALAN J.	D	77	338 LOCKS POND RD	\$ 580,500.00
LESTER BENJAMIN E. & LESTER AD	H	39	114 WENDELL RD	\$ 184,900.00
LEVINE WILLIAM O	K	115	633 WENDELL RD	\$ 307,500.00
LEVINE, ROBERT P.	T	33	263-265 WEST PELHAM RD	\$ 514,700.00
LEVIT DAVID B	X	32	43 ROUND HILLS RD	\$ 499,700.00
LIEBERMAN STEPHEN A.	W	79	124 JANUARY HILLS RD	\$ 519,300.00
LINDQUIST LAURENCE	ZB	96	26 LAKE DR	\$ 173,500.00
LINDSAY R KENNETH	V	3	789 PRATT CORNER RD	\$ 308,000.00
LIPTON BRUCE	W	113	PRATT CORNER RD	\$ 59,800.00
LOGAN TIMOTHY R & NANCY E TRUS	O	80	15 TOWN FARM RD	\$ 285,200.00
LOISELLE ANNE M	ZB	13	30 GREAT PINES DR	\$ 121,000.00
LOMBARD, ROBERT J.	B	493	45 SHORE DR	\$ 198,500.00
LOVING, ELIZABETH A.	G	14	366 LEVERETT RD	\$ 175,700.00
LOW, MAUD B.	P	46	82 WEST PELHAM RD	\$ 175,500.00
LUCHONOK LESLIE L	T	84	61 WEST PELHAM RD	\$ 265,400.00
LUGOSCH KATHLEEN R	X	35	13-15 HAWKS VIEW RD	\$ 478,900.00
LYONS PAUL	D	78	7 OLD ORCHARD RD	\$ 321,700.00
MACCHIA SALVATORE	V	21	60 WEATHERWOOD RD	\$ 311,100.00
MACE, STEPHEN	H	2	163 LEVERETT RD	\$ 196,200.00
MACKENZIE, JOSEPH L. & TRAVIS	H	78	341 MONTAGUE RD	\$ 203,000.00
MACNICOL DONNA L	ZB	106	12 LAKE DR	\$ 264,100.00
MAGDALENO, RUBEN	ZB	23	9 BIRCH DR	\$ 117,100.00
MAHONEY, MARIANNE	ZX	23	21 JANUARY HILLS RD	\$ 320,300.00
MAHONEY, WALTER J	V	20	WEATHERWOOD RD	\$ 101,100.00
MAHONEY, WALTER J.	V	19	42 WEATHERWOOD RD	\$ 244,700.00
MAJOR DANIEL, DEVITO S, GREZLA	ZB	674	26 GASS LITE LN	\$ 192,300.00
MAKEPEACE JUDITH A	D	42	35 LADYSLIPPER LN	\$ 248,200.00
MALCOLM-BROWN, JAMIE	H	27	72 WENDELL RD	\$ 182,500.00
MANGAN, FRANCIS X.	ZU	37	493 WEST PELHAM RD	\$ 308,800.00
MARA, JOHN J & ROSE M (LIFE ES	ZB	687	18 MERRILL DR	\$ 203,800.00
MARDEN CRAIG	ZH	16	25 LEVERETT RD	\$ 212,700.00
MARGLIN STEPHEN	Q	11	102 LEONARD RD	\$ 350,000.00
MARGLIN STEPHEN	Q	51	LEONARD RD	\$ 900.00
MARGLIN STEPHEN	Q	73	LEONARD RD	\$ 800.00
MARTIN CRAIG	X	30	17 HIDDEN MEADOW RD	\$ 486,600.00
MARTINEAU, GARY L & CLAIRE M	ZC	17	25 FARRAR RD	\$ 102,700.00
MATTHEWS, NANCY A.	O	61	134 PELHAM HILL RD	\$ 148,500.00
MATTISON, ELIZABETH L.	S	4	508 WEST PELHAM RD	\$ 177,500.00
MAURI MICHAEL J AND MAURI SABI	I	2	JENNISON RD	\$ 9,300.00
MAURI, MICHAEL J.	ZK	28	WENDELL RD	\$ 13,400.00
MAURI, MICHAEL J.	K	123	WENDELL RD	\$ 300.00
MAY, HUCKLE A.	A	121	674 WENDELL RD	\$ 277,800.00
MCBRIDE R. TIMOTHY	ZB	423	11 PINE DR	\$ 228,800.00
MCCAHOON DAVID	O	51	21 COOLEYVILLE RD	\$ 95,500.00
MCCAHOON DAVID	B	824	SHORE DR	\$ 100,400.00
MCCAHOON DAVID J	B	322	SHORE DR	\$ 6,500.00

MCCAHOH DAVID J	B	561	WATSON'S STRAIGHTS	\$	6,500.00
MCCAHOH DAVID J	I	1	JENNISON RD	\$	57,500.00
MCCAHOH DAVID J	O	33	LEVERETT RD	\$	65,300.00
MCCAHOH DAVID J	ZB	316	SHORE DR	\$	95,300.00
MCCAHOH DAVID J.	ZB	548	WATSON'S STRAIGHTS	\$	7,100.00
MCCAHOH, DAVID J.	F	105	LEVERETT RD	\$	32,500.00
MCCALLUM, ANDREW K.	ZB	104	14 LAKE DR	\$	209,700.00
MCCALLUM, DONNA	B	135	LAKE DR	\$	6,500.00
MCCONNELL KATHERINE A	M	26	91 WENDELL RD	\$	320,400.00
MCCONNELL KATHERINE A	M	23	WENDELL RD	\$	6,000.00
MCCORMICK SHEILA P.	W	60	116 JANUARY HILLS RD	\$	342,400.00
MCCORMICK, ROBERT L. REV. LIVI	H	63	295 MONTAGUE RD	\$	345,900.00
MCGARIGAL KEVIN	F	2	379 LEVERETT RD	\$	250,100.00
MCGRATH, CHRISTINE	D	94	421-423 MONTAGUE RD	\$	254,100.00
MCGRATH, MICHAEL	ZB	142	315 LOCKS POND RD	\$	139,500.00
MCGRATH, MICHAEL J.	ZB	19	85 LAKE DR	\$	249,900.00
MCKAY ROBERT B	Q	5	WEST PELHAM RD	\$	200.00
MCKAY ROBERT B	Q	48	314 WEST PELHAM RD	\$	210,900.00
MCLEAN DANIEL G	ZR	3	40 SCHOOLHOUSE RD	\$	206,000.00
MCMAHILL LYNN M	B	812	75 LAKEVIEW RD	\$	212,800.00
MCNAUGHTON, JAMES & HUNTRESS G	F	42	408 MONTAGUE RD	\$	325,500.00
MCNAUGHTON, JAMES M.	F	44	MONTAGUE RD	\$	14,800.00
MCNEIL MELANIE	D	95	16 LOCKS POND RD	\$	137,200.00
MCNERNEY TIMOTHY H & NICKEL KA	O	54	67 COOLEYVILLE RD	\$	456,900.00
MDC (DCR - DIV. WSP)	J	1	MOUNT MINERAL RD	\$	-
MECK RONALD S	B	1	BIRCH DR	\$	6,500.00
MECK RONALD S	B	240	12 BIRCH DR	\$	171,200.00
MEHEGAN, H. LOUISE	ZB	201	15 KING RD	\$	121,400.00
MERRIGAN FRANCIS	B	611	12 WYOLA DR	\$	225,200.00
MERRIGAN FRANCIS	B	662	43 MERRILL DR	\$	167,200.00
MERRIGAN FRANCIS & MERRIGAN KA	ZB	633	BEECHWOOD LN	\$	6,700.00
MERRIGAN KAREN	ZB	631	BEECHWOOD LN	\$	6,600.00
MEYER SEAN B & CELL KATHERINE	D	93	29 OLD ORCHARD RD	\$	387,400.00
MIKALUNAS JR EDWARD P	T	97	21 SAND HILL RD	\$	213,700.00
MIKOLAJCZUK, STEVEN & MEAGHEN	ZC	27	9 KINDER LN	\$	139,900.00
MILBURY JUDITH A	W	92	54 JANUARY HILLS RD	\$	215,600.00
MILL RIVER FIELDS, LLC	F	33	MONTAGUE RD	\$	13,600.00
MILLER HEATHER	P	30	176 LEVERETT RD	\$	186,900.00
MILLER KENDALL G	F	90	MONTAGUE RD	\$	5,000.00
MILLER MICHAEL E & SELETSKY RO	ZQ	30	231 BAKER RD	\$	300,500.00
MILLER N LAURENCE	Q	41	WEST PELHAM RD	\$	22,700.00
MILLER THOMAS	A	14	30 NORTH LAUREL DR	\$	228,100.00
MILLER, H; MILLER, G; SMITH, N	ZD	25	MONTAGUE RD	\$	6,400.00
MILLER, THOMAS	A	15	28 NORTH LAUREL DR	\$	401,000.00
MILLER-MUHAMMAD SUSAN	C	12	11 OLD EGYPT RD	\$	185,500.00
MILLINGER, SUSAN P.	M	28	135-137 WENDELL RD	\$	361,900.00
MISKOVSKY GLENN E	P	78	10 SOJOURNER WY	\$	309,400.00
MITCHELL THOMAS F	Q	72	134 LEONARD RD	\$	293,000.00

MITCHELL, THOMAS	P	24	93 LEONARD RD	\$ 295,400.00
MIZULA RUSSELL P	F	76	399 LEVERETT RD	\$ 227,400.00
MOLLNER TERRANCE J	Q	46	61 BAKER RD	\$ 199,400.00
MONTAGUE ROAD REALTY TRUST (43	D	92	453-55 MONTAGUE RD	\$ 258,100.00
MONTANARI JOHN A	T	74	202 LEVERETT RD	\$ 242,400.00
MONTTI ROGER F	F	93	226 MONTAGUE RD	\$ 236,500.00
MOORE JOHN R	K	51	785 WENDELL RD	\$ 250,700.00
MORAN RACHAEL LEIGH AND MACCAR	R	22	20 SCHOOLHOUSE RD	\$ 238,700.00
MORSBACH, JAMIE H	M	63	59 BRIGGS RD	\$ 222,700.00
MORTON, JAIME CAMPBELL	ZB	155	20 GREAT PINES DR	\$ 187,300.00
MOSHER DAVID	N	83	COOLEYVILLE RD	\$ 5,400.00
MOSHER DAVID E	N	76	360 COOLEYVILLE RD	\$ 221,900.00
MOSHER, HAROLD E. REVOCABLE TR	ZV	2	807 PRATT CORNER RD	\$ 271,100.00
MOSKAL EDWARD J	B	42	56 LAKE DR	\$ 172,500.00
MOSS, MOLLY M.	P	74	202 WEST PELHAM RD	\$ 292,600.00
MOTZKIN GLENN	H	116	305 MONTAGUE RD	\$ 161,600.00
MROZINSKI WALTER F & JOAN	ZA	16	5 NORTH LAUREL DRIVE EX	\$ 316,600.00
MURPHY RAYMOND A JR	Q	15	279 PELHAM HILL RD	\$ 148,200.00
MURPHY ROBERT	B	112	LAKE DR	\$ 12,200.00
MURPHY, ROBERT & JUNE REV. TRU	B	113	LAKE DR	\$ 12,100.00
MURPHY, ROBERT F. & JUNE R., T	B	160	98 LAKE DR	\$ 343,500.00
MUTEN BURLEIGH N.	W	112	SUMNER MOUNTAIN RD	\$ 2,800.00
MUTEN, BURLEIGH N	ZW	67	45-47 KETTLE HILL RD	\$ 357,500.00
NEDEAU KIMBERLY A	T	168	PRATT CORNER RD	\$ 1,000.00
NEDEAU KIMBERLY A.	T	167	PRATT CORNER RD	\$ 1,700.00
NEIJENS TITUS & ARRUBLA INES	U	28	672 PRATT CORNER RD	\$ 153,100.00
NEVIN, KELLY	X	6	9 ROUND HILLS RD	\$ 474,900.00
NEVIN, KELLY	X	25	ROUND HILLS RD	\$ 3,000.00
NEW ENGLAND POWER COMPANY	W	54	PRATT CORNER RD	\$ 206,400.00
NEWCOMB LINDA	P	84	23 PELHAM HILL RD	\$ 229,900.00
NICHOLS, LORI A	M	11	45 WENDELL RD	\$ 206,900.00
NOONAN ELIZABETH E	H	102	6 CARVER ROAD EAST	\$ 293,100.00
NORBIS MARIO	W	55	64 JANUARY HILLS RD	\$ 225,800.00
NORTHEAST MARKET TRADE REALTY	M	78	28-30 HIGHLAND DR	\$ 216,900.00
NORTHEAST MARKET TRADE REALTY	M	29	197-199 WENDELL RD	\$ 271,900.00
NORTHEAST MARKET TRADE REALTY	M	79	16-18 HIGHLAND DR	\$ 365,900.00
NORTHEAST MARKET TRADE REALTY	M	77	273-275 WENDELL RD	\$ 231,700.00
NORTHWEST REALTY LLC	P	93	LEONARD RD	\$ 76,400.00
NORTHWEST REALTY LLC	P	92	LEONARD RD	\$ 76,400.00
NORTHWEST REALTY LLC	P	94	LEONARD RD	\$ 76,400.00
NYZIO PETER V	B	123	LAKE DR	\$ 4,800.00
O'BRIEN AMBER	E	6	652 WENDELL RD	\$ 203,400.00
O'BRIEN TIMOTHY	O	1	TOWN FARM RD	\$ 5,900.00
O'BRIEN TIMOTHY	O	65	7 TOWN FARM RD	\$ 181,100.00
O'NEIL CHRISTOPHER M	T	40	315 WEST PELHAM RD	\$ 191,700.00
OHLSON ALFRED O	N	59	COOLEYVILLE RD	\$ 200.00
OLANYK, KELLY P	H	71	81 LEVERETT RD	\$ 194,800.00
OLD PEACH ORCHARD HOMEOWNERS	D	32	LOCKS POND RD	\$ 5,700.00

OLD PEACH ORCHARD HOMEOWNERS	D	33	LOCKS POND RD	\$	11,900.00
OLD PEACH ORCHARD HOMEOWNERS	D	99	LOCKS POND RD	\$	1,300.00
OLD PEACH ORCHARD HOMEOWNERS	D	100	LOCKS POND RD	\$	1,600.00
OLSZEWSKI MARK T	D	18	LOCKS POND RD	\$	18,400.00
OLSZEWSKI MARK T	D	105	174 LOCKS POND RD	\$	373,100.00
ONDRICK THEODORE J	B	428	SHORE DR	\$	12,300.00
ONDRICK THEODORE J & JEAN	B	401	85 SHORE DR	\$	629,800.00
OPPENHEIMER WILLIAM A & OPPENH	ZB	562	29 WATSON'S STRAIGHTS	\$	9,900.00
OPPENHEIMER, WILLIAM A. REV. T	ZB	328	42 SHORE DR	\$	77,400.00
OPPENHEIMER, WILLIAM A., REV.	B	490	SHORE DR	\$	12,400.00
OPRAVA DAVID & CATHERINE	ZB	164	14 GREAT PINES DR	\$	178,900.00
ORMSBY, GREGORY	O	21	158 PELHAM HILL RD	\$	218,900.00
ORRELL DONALD W	S	17	564 WEST PELHAM RD	\$	133,600.00
OSTROWSKI MARTIN	ZB	178	KING RD	\$	6,700.00
OSTROWSKI MARTIN B	B	126	31 LAKE DR	\$	170,600.00
OUELLETTE PATRICIA A	T	73	205 WEST PELHAM RD	\$	271,300.00
PACE, RICHARD M III	T	93	137 WEST PELHAM RD	\$	227,500.00
PACZKOWSKI VICTORIA, MONOGHAN,	M	40	43 BRIGGS RD	\$	230,700.00
PACZKOWSKI WILLIAM & VICTORIA	L	15	BRIGGS RD	\$	5,000.00
PADDOCK STEPHEN C & PADDOCK MI	F	84	80 MONTAGUE RD	\$	424,100.00
PAGE, MEG C.	B	122	39 LAKE DR	\$	133,400.00
PAGE, NORMAN L	B	405	71 SHORE DR	\$	180,300.00
PALMER JOHN D	W	58	98 JANUARY HILLS RD	\$	293,800.00
PALMER, SUZANNE C.	U	33	517 WEST PELHAM RD	\$	307,500.00
PANLILIO, SUSAN M	B	95	28 LAKE DR	\$	277,500.00
PAQUIN LAUREN J THOMAS	M	74	307-309 WENDELL RD	\$	256,200.00
PARADISE, RUTH E	ZA	45	8 NORTH LAUREL DR	\$	140,300.00
PARKIN BRUCE E	F	65	52 MONTAGUE RD	\$	179,500.00
PATERSON DONNA	ZC	6	67 OLD EGYPT RD	\$	267,700.00
PATTON SARAH	F	133	MONTAGUE RD	\$	2,500.00
PEARSON, WENDY	R	15	PELHAM HILL RD	\$	2,100.00
PEARSON, WENDY	Q	76	BAKER RD	\$	16,500.00
PEASE NORENE F	ZA	21	19 SOUTH LAUREL DR	\$	310,300.00
PEELLE HOWARD A	T	61	508 PRATT CORNER RD	\$	264,200.00
PERKINS, ELIZABETH	B	640	MERRILL DR	\$	6,600.00
PERKINS, ELIZABETH	B	683	16 GASS LITE LN	\$	370,500.00
PERKINS, JEAN D.	B	816	83 LAKEVIEW RD	\$	251,800.00
PERLMUTTER DAVID	E	21	462 WENDELL RD	\$	287,600.00
PERREAULT DONALD A	D	44	14 LADYSLIPPER LN	\$	253,400.00
PERRY ANITA M	B	89	38 LAKE DR	\$	198,400.00
PERRY CHRISTOPHER J.	L	16	351 WENDELL RD	\$	194,900.00
PERRY FREDERICK L	P	77	26 SOJOURNER WY	\$	489,500.00
PHANEUF RICHARD A	ZC	20	29 FARRAR RD	\$	116,100.00
PICHANICK FRANCIS N.J.	C	31	80 LAKEVIEW RD	\$	186,900.00
PICKERING DIANNE M	B	59	82 LAKE DR	\$	325,200.00
PICKERING, TIMOTHY A	D	38	CARVER ROAD WEST	\$	12,500.00
PICKERING, TIMOTHY A	F	31	LEVERETT RD	\$	5,600.00
PIETZ ERIK P	B	630	LAKEVIEW RD	\$	6,400.00

PIETZ ERIK P.	ZB	625	6 BEECHWOOD LN	\$	132,200.00
PIETZ, ERIK P.	ZB	636	133 LAKEVIEW RD	\$	150,800.00
PILL MICHAEL	H	15	29 LEVERETT RD	\$	204,800.00
PIZZOLLO, JASON	O	69	404 PELHAM HILL RD	\$	157,800.00
PLATT CAROLYN B	T	80	39 WEST PELHAM RD	\$	140,800.00
PLAZA JAMES M	H	56	314 WENDELL RD	\$	171,500.00
PLAZA RITA T	Q	19	209 BAKER RD	\$	243,300.00
PLESS, EVELYN L.	Q	37	77 BAKER RD	\$	408,200.00
POCSIK, MARK S.	O	60	124 PELHAM HILL RD	\$	210,200.00
POINT GUARD MANAGEMENT, INC.	D	90	441-43 MONTAGUE RD	\$	252,300.00
POINT GUARD MANAGMT INC	D	89	437-39 MONTAGUE RD	\$	258,500.00
POIRIER LISA A	D	11	322 LOCKS POND RD	\$	255,900.00
POIRIER, DENIS & MARY ANN	B	101	LAKE DR	\$	12,100.00
POIRIER, DENIS & MARY ANN	B	102	18 LAKE DR	\$	336,900.00
POLIZZI, DIEGA DINA	ZB	77	11 GREAT PINES DR	\$	126,200.00
POSEVER, MICHAEL M.	T	170	528 PRATT CORNER RD	\$	441,400.00
POVERTY MOUNTAIN FARM, LLC	ZV	1	PRATT CORNER RD	\$	14,400.00
PRATT CORNER REALTY TRUST	T	126	480 PRATT CORNER RD	\$	204,800.00
PRATT LIVING RESIDUAL TRUST	D	5	31 LAKEVIEW RD	\$	93,400.00
PROTTI MARK	D	79	21 OLD ORCHARD RD	\$	425,200.00
PUFFER DAVID E	F	67	443 LEVERETT RD	\$	217,500.00
PUFFER JANET M	R	9	118 BAKER RD	\$	54,900.00
PUFFER JANET M. AND PUFFER STE	F	23	LEVERETT RD	\$	4,700.00
PUFFER JOHN SR	F	132	LEVERETT RD	\$	55,300.00
PUFFER STEPHEN J	F	77	389 LEVERETT RD	\$	258,800.00
PUFFER STEPHEN J	ZR	8	BAKER RD	\$	63,300.00
PUFFER, STEPHEN J	F	130	LEVERETT RD	\$	72,900.00
PUFFER, STEPHEN J.	F	131	LEVERETT RD	\$	400.00
PYECROFT, JOSHUA B.	Q	26	109 BAKER RD	\$	153,000.00
QUACKENBUSH JEFFREY G	U	31	533 WEST PELHAM RD	\$	337,600.00
RABOIN LOUIS E & MARY E	H	130	160 WENDELL RD	\$	290,800.00
RASKEVITZ, REBECCA L.	M	72	319 WENDELL RD	\$	164,100.00
RATHBUN, JOHN	T	113	170 PRATT CORNER RD	\$	266,600.00
RATHBUN, JUSTIN W.	O	73	468 PELHAM HILL RD	\$	197,600.00
RAYMOND ROBERT S	Q	57	135-145 BAKER RD	\$	332,600.00
READ CLIFTON	D	98	18 OLD ORCHARD RD	\$	395,200.00
RECKLITIS, ALIKI	ZT	17	433 WEST PELHAM RD	\$	160,900.00
REDMOND, JOHN	ZB	79	5 HASKINS WAY	\$	117,200.00
REEBEL RUTH E (TRSTEE RER TRST	W	80	525 PRATT CORNER RD	\$	338,900.00
REGAN-LADD RYAN	E	12	464 WENDELL RD	\$	377,000.00
REHORKA FRANK G	ZM	15	70 COOLEYVILLE RD	\$	178,000.00
REHORKA GARY A	M	82	86 COOLEYVILLE RD	\$	244,000.00
REIKEN, FREDERICK J.	K	113	22 AMES HAVEN RD	\$	339,200.00
REIL, CARA M.	ZA	28	37 SOUTH LAUREL DR	\$	282,700.00
REITZEL NICHOLAS M.	T	90	97 WEST PELHAM RD	\$	200,200.00
REMMEL JUDITH L	B	421	22 PINE DR	\$	284,700.00
REMMEL JUDITH L.	B	420	20 PINE DR	\$	209,900.00
REYES EDUARDO SAMILPA	L	29	441-443 WENDELL RD	\$	171,600.00

RHODES LESTER A	F	63	38 MONTAGUE RD	\$ 166,100.00
RICE STEPHEN L.	T	34	243 WEST PELHAM RD	\$ 291,000.00
RICE, MARY L	ZB	652	28 MERRILL DR	\$ 94,900.00
RICHARD, RENE A	H	167	175 MONTAGUE RD	\$ 237,400.00
RICHTER SCOTT S	ZH	36	153 MONTAGUE RD	\$ 262,100.00
RICHTER STUART D & ALICIA L	H	156	MONTAGUE RD	\$ 61,800.00
RIENDEAU LEO A LIVING TRUST	ZA	12	36 NORTH LAUREL DR	\$ 277,800.00
RIVERA, ALECC	C	37	26 FARRAR RD	\$ 187,500.00
RIVERS MARK	ZB	11	LAKE DR	\$ 12,500.00
RIVERS MARK	ZB	50	70 LAKE DR	\$ 382,500.00
ROBERTS, LAURA M	V	15	42 CUSHMAN RD	\$ 330,200.00
ROBERTS, RANDALL	D	83	WENDELL RD	\$ 63,500.00
ROBINSON WILLIAM N	ZT	65	302 LEVERETT RD	\$ 135,200.00
ROGALSKI STEPHEN J	D	27	429 MONTAGUE RD	\$ 321,600.00
ROGERS GEOFFREY A	M	13	34 COOLEYVILLE RD	\$ 382,500.00
ROONEY THOMAS L	V	18	38 WEATHERWOOD RD	\$ 316,600.00
ROSE, MARCUS F.	ZB	325	36 SHORE DR	\$ 312,100.00
ROSEN JEANNE (JEWELL)	H	103	49 MONTAGUE RD	\$ 168,100.00
ROSENBERG PAUL N	X	13	99 JANUARY HILLS RD	\$ 265,900.00
ROSS MICHAEL R	F	58	362 MONTAGUE RD	\$ 281,000.00
ROTONDI, KENNETH S.	O	91	4 LEVERETT RD	\$ 223,300.00
ROUND HILLS HOMEOWNERS ASSOCIA	X	26	JANUARY HILLS RD	\$ 1,100.00
ROWAN JANICE N	ZB	2	55 LAKE DR	\$ 163,200.00
ROWAN-STERN, JOHN	U	43	692 PRATT CORNER RD	\$ 360,200.00
ROY INDUSTRIES INC	V	35	WEATHERWOOD RD	\$ 8,100.00
ROY JAMES M.	B	402	81 SHORE DR	\$ 221,200.00
ROY STEPHEN F	C	39	52 LAKEVIEW RD	\$ 181,900.00
ROY, JOHN P.	B	403	77 SHORE DR	\$ 251,200.00
RUBENSTEIN, JAYNE D	F	59	118 MONTAGUE RD	\$ 187,700.00
RUFE ALOYSIUS NJR	V	25	158 HIGH POINT DR	\$ 278,200.00
RUGGERI SEBASTIAN J - HEIRS AN	T	59	WEST PELHAM RD	\$ 5,400.00
RULE ROBERT E	O	27	88 PELHAM HILL RD	\$ 121,100.00
SADIQTALIB	ZB	703	15 MERRILL DR	\$ 220,500.00
SADIQTALIB	B	710	LAKEVIEW RD	\$ 3,200.00
SAGAN TONIO J	S	14	542 WEST PELHAM RD	\$ 159,800.00
SALACUP JEFFREY M AND REBECCA	D	84	499 MONTAGUE RD	\$ 249,400.00
SALVADOR, KATHLEEN & JOSEPH	ZB	669	51 MERRILL DR	\$ 344,900.00
SANDERS, LISA DIANE	P	8	176 WEST PELHAM RD	\$ 189,900.00
SANTIAGO JASON M.	B	200	353 LOCKS POND RD	\$ 144,400.00
SAPORITO JOHN A	ZF	82	394 MONTAGUE RD	\$ 200,500.00
SARAFIN RICHARD	H	66	105 LEVERETT RD	\$ 203,900.00
SARAFIN RICHARD	H	166	LEVERETT RD	\$ 2,200.00
SAUNDERS LISA	O	120	71 TOWN FARM RD	\$ 286,000.00
SAWICKI SCOTT A	ZO	81	32 PELHAM HILL RD	\$ 296,400.00
SAWICKI SEAN A & DAWSON BRITTA	P	39	1 PELHAM HILL RD	\$ 212,300.00
SCHIEDING THOMAS R	M	12	55 WENDELL RD	\$ 173,400.00
SCHLEEWEIS DENNISE F	P	59	191 PELHAM HILL RD	\$ 300,800.00
SCHMIDT, ROGER	ZP	72	161 PELHAM HILL RD	\$ 259,300.00

SCHMIDT, STEPHEN H.	S	10	518 WEST PELHAM RD	\$ 211,600.00
SCHWARZ ANNIE	C	52	30 LAKEVIEW RD	\$ 154,100.00
SCHWARZ ANNIE	C	53	LAKEVIEW RD	\$ 2,000.00
SCIARUTO DOMENICK P	W	56	74 JANUARY HILLS RD	\$ 397,900.00
SCOTT LINDA AVIS	R	23	146 BAKER RD	\$ 169,700.00
SCOTT, ERIC C.	H	105	37 PLAZA RD	\$ 225,400.00
SEIDMAN EARL	W	52	511 PRATT CORNER RD	\$ 251,100.00
SEMLER, MICHAEL G.	D	56	6 CARVER ROAD WEST	\$ 265,700.00
SEPANEK MICHAEL S.	F	12	201 LEVERETT RD	\$ 226,300.00
SEPANEK WALTER T	ZF	7	229 LEVERETT RD	\$ 218,500.00
SEPHTON HELEN ANN	K	116	623 WENDELL RD	\$ 243,600.00
SHAINÉ BETH GOLDBERG	X	15	81 JANUARY HILLS RD	\$ 355,700.00
SHANE MICHAEL E	B	412	57 SHORE DR	\$ 143,400.00
SHAPIRO, JODY	V	16	50 CUSHMAN RD	\$ 422,100.00
SHAPSON DENNIS B	ZC	55	2 LAKEVIEW RD	\$ 202,600.00
SHIELDS KEITH Q	M	43	42 COOLEYVILLE RD	\$ 426,500.00
SHIELDS-ZUMBRUSKI MARJORIE	Q	24	BAKER RD	\$ 8,600.00
SHPETNER, HOWARD S.	T	36	217 WEST PELHAM RD	\$ 233,800.00
SHUTESBURY ATHLETIC CLUB	H	55	282 WENDELL RD	\$ 199,300.00
SHUTESBURY ATHLETIC CLUB, INC	H	111	WENDELL RD	\$ 6,300.00
SHUTESBURY DAD'S PLACE, LLC	ZB	804	387 LOCKS POND RD	\$ 265,600.00
SHUTESBURY HEALTH CLUB	B	492	37 SHORE DR	\$ 243,900.00
SHUTESBURY HEALTH CLUB TRUST ~	ZB	416	SHORE DR	\$ 10,000.00
SIBLEY JOCELYNE M.	B	162	102 LAKE DR	\$ 193,200.00
SILVERMAN MARTIN B	K	22	WENDELL RD	\$ 8,700.00
SIMMONS MARGARET E	H	119	143 LEVERETT RD	\$ 200,000.00
SIMPSON NANCY M	B	612	14 WYOLA DR	\$ 186,200.00
SIRIUS COMMUNITY INC	R	6	6 SCHOOLHOUSE RD	\$ 68,300.00
SIRIUS COMMUNITY INC	R	11	BAKER RD	\$ 52,200.00
SIRIUS COMMUNITY INC	ZR	12	54-72 BAKER RD	\$ 1,265,400.00
SIRUM ANTHONY A & AMELIA A	ZB	45	60 LAKE DR	\$ 159,600.00
SJOELUND, VIRGINIE	ZB	64	6 HASKINS WAY	\$ 144,500.00
SKRIBISKI, ROBERT W. & BARBARA	T	39	WEST PELHAM RD	\$ 74,600.00
SLADEN, ALEXANDRA A. TRUST	T	162	99 SAND HILL RD	\$ 364,500.00
SLAVAS JAMES P	ZC	10	FARRAR RD	\$ 18,100.00
SMETZER JENNIFER	B	495	828 WENDELL RD	\$ 215,000.00
SMITH CHARLES KAY	M	18	COOLEYVILLE RD	\$ 1,900.00
SMITH IDELIA L	X	14	91 JANUARY HILLS RD	\$ 269,100.00
SMITH LESLEY A	F	80	180 MONTAGUE RD	\$ 309,200.00
SMITH MIRANDA K	M	80	COOLEYVILLE RD	\$ 800.00
SMITH RANDALL P	B	117	LAKE DR	\$ 11,700.00
SMITH RANDALL P.	ZB	5	57 LAKE DR	\$ 187,200.00
SMITH, C; MILLER, G; MILLER, H	ZF	45	MONTAGUE RD	\$ 3,100.00
SMITH, C; MILLER, K.; SMITH, N	F	46	MONTAGUE RD	\$ 69,700.00
SMITH, C; MILLER, K; SMITH, N.	F	88	MONTAGUE RD	\$ 5,400.00
SMITH, C; MILLER, K; SMITH, N.	F	89	MONTAGUE RD	\$ 5,200.00
SMITH, TERRANCE W.	B	56	76 LAKE DR	\$ 132,600.00
SMITH,C; MILLER, G; MILLER, H;	F	85	MONTAGUE RD	\$ 59,800.00

SMULSKI STEPHEN J	L	34	453 WENDELL RD	\$ 356,800.00
SNOVER, GAJA J.	P	1	33 SOJOURNER WAY	\$ 413,500.00
SNOW MARK H	ZB	618	11 WYOLA DR	\$ 129,500.00
SNOW, AARON M & SNOW, LISA M.	B	26	OAK KNOLL	\$ 6,400.00
SNOW, AARON M.	ZB	24	7 OAK KNOLL	\$ 150,900.00
SOBEL, ANNA R.	D	101	256 LOCKS POND RD	\$ 316,000.00
SORLI STEVEN W	W	93	425 PRATT CORNER RD	\$ 193,900.00
SOUTHWICK LORRAINE J	B	546	WATSON'S STRAIGHTS	\$ 6,500.00
SPENCE MARVIN	X	45	EAST LEVERETT RD	\$ 200.00
SPENCE MARVIN J	X	16	EAST LEVERETT RD	\$ 700.00
SPENCER BRUCE	N	17	COOLEYVILLE RD	\$ 700.00
SPOKAS ERIC R	F	92	301 LEVERETT RD	\$ 195,600.00
SPRAGUE JOHN L JR	S	18	188 BAKER RD	\$ 188,300.00
SPRING ASSOCIATES INC	F	68	207 LEVERETT RD	\$ 173,200.00
SPRINGER ALBERT E	O	84	PELHAM HILL RD	\$ 100.00
SPRINGER ALBERT E	P	40	233 PELHAM HILL RD	\$ 194,100.00
SPRINGER ALBERT E	ZO	18	PELHAM HILL RD	\$ 6,700.00
SPRY BRADFORD B.	T	25	297 WEST PELHAM RD	\$ 350,400.00
SPURLOCK, J. PAUL	T	166	PRATT CORNER RD	\$ 2,300.00
STAFFORD JUDITH	B	121	41 LAKE DR	\$ 118,500.00
STAMUSZ ARPAD & LI MENG	L	33	457 WENDELL RD	\$ 284,500.00
STEBBINS WILFRED JR	B	646	LAKEVIEW RD	\$ 12,100.00
STEENSTRUP SUSAN J	K	57	745 WENDELL RD	\$ 181,600.00
STEIN JUDITH B	B	296	5 SHORE DR	\$ 154,600.00
STEIN JUDITH B	B	307	COVE RD	\$ 6,500.00
STEIN RICHARD	A	19	NORTH LAUREL DR	\$ 159,100.00
STEIN RICHARD S	A	8	46 NORTH LAUREL DR	\$ 259,800.00
STEIN RICHARD S	A	31	NORTH LAUREL DR	\$ 159,800.00
STEIN RICHARD S & JUDITH B	ZA	9	44 NORTH LAUREL DR	\$ 224,200.00
STEINBERG FREDERICK L	F	60	370 MONTAGUE RD	\$ 315,400.00
STERN FMLY REVOC TRST / ROWAN-	ZV	6	PRATT CORNER RD	\$ 11,400.00
STETZ MARK J & QUINLAN KATHLEE	H	25	16 WENDELL RD	\$ 226,500.00
STEVE GREGORY C	H	127	56 WENDELL RD	\$ 232,900.00
STEVE, KATHRYN A.	H	26	WENDELL RD	\$ 37,900.00
STINSON, JACOB	G	12	358 LEVERETT RD	\$ 189,100.00
STOCKER & REILY FUNDING TRUST	N	73	21 NEW BOSTON RD	\$ 267,600.00
STOCKER & REILY FUNDING TRUST	N	77	NEW BOSTON RD	\$ 56,600.00
STOCKER & REILY FUNDING TRUST	N	82	NEW BOSTON RD	\$ 65,600.00
STOCKER-REILY FUNDING TRUST	N	1	NEW BOSTON RD	\$ 6,200.00
STOCKTON, GLENN E & JEANNETE M	B	808	63 LAKEVIEW RD	\$ 93,000.00
STOCKTON, GLENN E & JEANNETTE	ZB	806	61 LAKEVIEW RD	\$ 223,600.00
STOKES ELISABETH FAIRFIELD	F	6	LEVERETT RD	\$ 69,800.00
STONE RANDALL	H	75	321 MONTAGUE RD	\$ 163,400.00
STONE RANDALL	H	61	MONTAGUE RD	\$ 1,900.00
STONEHAM PETER G	T	82	53 WEST PELHAM RD	\$ 178,900.00
STRANGMAN RICHARD J JR	H	70	87 LEVERETT RD	\$ 282,000.00
STRAUSS JACQUELINE A	C	60	50 OLD EGYPT RD	\$ 203,700.00
STRAZZERO-WILD, ASHA	F	87	412 MONTAGUE RD	\$ 348,000.00

STROUD STEVEN H	T	156	PRATT CORNER RD	\$ 2,100.00
STUTSMAN, GREGORY W.	ZG	11	350 LEVERETT RD	\$ 178,900.00
SULLIVAN DAVID	F	4	321 LEVERETT RD	\$ 230,500.00
SULLIVAN STEPHEN T	E	1	444 WENDELL RD	\$ 245,800.00
SUMMERS ADAM J	E	8	159 LOCKS POND RD	\$ 221,500.00
SUTER FAMILY TRUST	T	134	94 PRATT CORNER RD	\$ 242,400.00
SVOBODA STEVEN	ZB	127	29 LAKE DR	\$ 141,900.00
SWADOS ROBIN	V	24	155 HIGH POINT DR	\$ 323,600.00
SWARD JEFFREY A & KATHLEEN L	S	25	65 SCHOOLHOUSE RD	\$ 308,300.00
SWEENEY ALISANDE C	S	22	45 SCHOOLHOUSE RD	\$ 316,600.00
SYLLA MARILYN M.	H	1	11 MONTAGUE RD	\$ 268,800.00
SYLVESTER CLARK L	U	42	102 SAND HILL RD	\$ 330,300.00
TAYLOR JULIA	M	5	15 TOWN COMMON RD	\$ 370,600.00
TAYLOR JULIA	M	10	11 TOWN COMMON RD	\$ 393,300.00
TAYLOR JULIA J	M	6	23 WENDELL RD	\$ 299,000.00
TAYLOR RALPH E	U	21	553 WEST PELHAM RD	\$ 208,000.00
TEBO DEBRA, DEXTER SUSAN	B	299	7 COVE RD	\$ 151,000.00
TEBO LAWRENCE	P	87	30 WEST PELHAM RD	\$ 306,300.00
TEMENOS INC	K	17	65 MOUNT MINERAL RD	\$ 213,900.00
TEMENOS INC	K	18	MOUNT MINERAL RD	\$ 47,900.00
TERAULT JR., JOHN D	ZU	35	505 WEST PELHAM RD	\$ 252,100.00
THOMPSON CHARLES A	F	3	LEVERETT RD	\$ 5,200.00
THOMPSON GREGORY W	ZF	61	380 MONTAGUE RD	\$ 254,100.00
THOMPSON JON C	O	96	266 PELHAM HILL RD	\$ 269,800.00
THOMPSON ROBERT & CAROLE IRREV	ZB	163	104 LAKE DR	\$ 479,000.00
THORNTON CARSON	P	11	162 WEST PELHAM RD	\$ 207,200.00
THORNTON, CARSON W.	P	88	WEST PELHAM RD	\$ 8,600.00
THORUP, MIKKEL	ZB	136	369 LOCKS POND RD	\$ 115,400.00
TIBBETTS WALTER R	Q	13	PELHAM HILL RD	\$ 152,800.00
TIBBETTS WALTER R	Q	14	273 PELHAM HILL RD	\$ 259,100.00
TIBBETTS WALTER R	Q	16	285 PELHAM HILL RD	\$ 129,200.00
TIMPSON LEWIS G M III	C	22	14 FARRAR RD	\$ 116,900.00
TINCKNELL ROGER L	T	132	78 PRATT CORNER RD	\$ 267,900.00
TOBIN SAMUEL	O	42	10 LEVERETT RD	\$ 161,500.00
TODRAS-WHITEHILL ETHAN & WHITE	S	6	244 BAKER RD	\$ 138,900.00
TODRAS-WHITEHILL ETHAN & WHITE	S	7	218 BAKER RD	\$ 368,800.00
TOMASETTI JOHN M	ZB	61	84 LAKE DR	\$ 359,800.00
TOMLINSON BARBARA JEANNE	R	19	38 SCHOOLHOUSE RD	\$ 418,200.00
TOPOLSKI, LEONARD A.	ZO	77	42 PELHAM HILL RD	\$ 203,900.00
TOPOR KEVIN M	B	610	10 WYOLA DR	\$ 201,800.00
TORRES ARTHUR I	O	92	11 WILSON RD	\$ 213,900.00
TORRES ARTHUR I	O	30	3 & 5 WILSON RD	\$ 169,100.00
TOWN OF AMHERST	T	6	ATKINS RESERVOIR	\$ 175,000.00
TOWN OF AMHERST	U	3	PRATT CORNER RD	\$ 59,800.00
TOWN OF AMHERST	U	6	PRATT CORNER RD	\$ 29,200.00
TOWN OF AMHERST	U	8	PRATT CORNER RD	\$ 7,400.00
TOWN OF AMHERST	U	26	SAND HILL RD	\$ 5,200.00
TOWN OF AMHERST	V	7	CROSS RD	\$ 116,800.00

TOWN OF AMHERST	V	8	CROSS RD	\$ 100,800.00
TOWN OF AMHERST	V	32	CUSHMAN RD	\$ 105,900.00
TOWN OF AMHERST	W	1	CUSHMAN RD	\$ 100,600.00
TOWN OF AMHERST	W	2	CUSHMAN RD	\$ 2,300.00
TOWN OF AMHERST	W	9	CUSHMAN RD	\$ 14,100.00
TOWN OF AMHERST	W	10	CUSHMAN RD	\$ 27,500.00
TOWN OF AMHERST	ZW	108	SUMNER MOUNTAIN RD	\$ 42,500.00
TOWN OF AMHERST	ZT	3	SAND HILL RD	\$ 536,300.00
TOWN OF AMHERST	ZU	9	SAND HILL RD	\$ 367,300.00
TOWN OF AMHERST	ZU	13	WEST PELHAM RD	\$ 17,300.00
TOWN OF AMHERST	S	36	BAKER RD	\$ 22,000.00
TOWN OF SHUTESBURY	A	49	SOUTH LAUREL DR (UNDRWT)	\$ 7,900.00
TOWN OF SHUTESBURY	A	51	LAUREL DR (UNDERWATER)	\$ 300.00
TOWN OF SHUTESBURY	A	52	LAUREL DR (UNDERWATER)	\$ 300.00
TOWN OF SHUTESBURY	A	53	LAUREL DR (UNDERWATER)	\$ 5,300.00
TOWN OF SHUTESBURY	A	54	SOUTH LAUREL DR (UNDRWT)	\$ 7,000.00
TOWN OF SHUTESBURY	B	22	OAK KNOLL	\$ 3,200.00
TOWN OF SHUTESBURY	B	27	GREAT PINES DR	\$ 2,600.00
TOWN OF SHUTESBURY	B	28	GREAT PINES DR	\$ 2,600.00
TOWN OF SHUTESBURY	B	153	LOCKS POND RD	\$ 3,200.00
TOWN OF SHUTESBURY	B	167	GREAT PINES DR	\$ 3,200.00
TOWN OF SHUTESBURY	B	169	GREAT PINES DR	\$ 3,200.00
TOWN OF SHUTESBURY	B	190	KING RD	\$ 6,400.00
TOWN OF SHUTESBURY	B	191	KING RD	\$ 6,400.00
TOWN OF SHUTESBURY	B	199	KING RD	\$ 6,500.00
TOWN OF SHUTESBURY	B	547	WATSON'S STRAIGHTS	\$ 6,300.00
TOWN OF SHUTESBURY	B	641	LAKEVIEW RD	\$ 12,100.00
TOWN OF SHUTESBURY	B	801	RANDALL RD	\$ 18,800.00
TOWN OF SHUTESBURY	B	805	LOCKS POND RD	\$ 1,582,600.00
TOWN OF SHUTESBURY	B	817	UNDERWATER LAND	\$ 22,000.00
TOWN OF SHUTESBURY	D	10	LOCKS POND RD	\$ 500.00
TOWN OF SHUTESBURY	E	3	LOCKS POND RD	\$ 151,100.00
TOWN OF SHUTESBURY	F	21	LEVERETT RD	\$ 14,400.00
TOWN OF SHUTESBURY	F	22	LEVERETT RD	\$ 17,000.00
TOWN OF SHUTESBURY	F	48	MONTAGUE RD	\$ 16,500.00
TOWN OF SHUTESBURY	F	49	MONTAGUE RD	\$ 51,800.00
TOWN OF SHUTESBURY	H	23	12 WENDELL RD	\$ 113,300.00
TOWN OF SHUTESBURY	J	3	MOUNT MINERAL RD	\$ 1,000.00
TOWN OF SHUTESBURY	K	53	WENDELL RD	\$ 45,900.00
TOWN OF SHUTESBURY	K	54	WENDELL RD	\$ 8,800.00
TOWN OF SHUTESBURY	K	55	WENDELL RD	\$ 4,600.00
TOWN OF SHUTESBURY	L	9	COOLEYVILLE RD	\$ 1,800.00
TOWN OF SHUTESBURY	M	1	WENDELL RD	\$ 14,300.00
TOWN OF SHUTESBURY	M	2	WENDELL RD	\$ 14,300.00
TOWN OF SHUTESBURY	M	9	10 COOLEYVILLE RD	\$ 107,700.00
TOWN OF SHUTESBURY	O	32	LEVERETT RD	\$ 138,500.00
TOWN OF SHUTESBURY	O	35	42 LEVERETT RD	\$ 163,300.00
TOWN OF SHUTESBURY	O	45	COOLEYVILLE RD	\$ -

TOWN OF SHUTESBURY	O	68	PELHAM HILL RD	\$	9,600.00
TOWN OF SHUTESBURY	P	29	LEVERETT RD	\$	8,700.00
TOWN OF SHUTESBURY	T	44	3 WEST PELHAM RD	\$	61,100.00
TOWN OF SHUTESBURY	ZT	77	23 WEST PELHAM RD	\$	3,694,100.00
TOWN OF SHUTESBURY	U	7	PRATT CORNER RD	\$	200.00
TOWN OF SHUTESBURY	X	7	JANUARY HILLS RD	\$	21,300.00
TOWN OF SHUTESBURY	X	34	JANUARY HILLS RD	\$	37,400.00
TOWN OF SHUTESBURY	ZB	293	COVE RD	\$	7,500.00
TOWN OF SHUTESBURY	ZB	679	MERRILL DR	\$	20,000.00
TOWN OF SHUTESBURY	ZO	43	LEVERETT RD	\$	5,800.00
TOWN OF SHUTESBURY	N	70	OFF NEW BOSTON RD	\$	1,500.00
TOWN OF SHUTESBURY	S	2	OFF WEST PELHAM RD	\$	7,200.00
TOWN OF SHUTESBURY	O	36	LEVERETT RD	\$	7,100.00
TOWN OF SHUTESBURY	O	37	LEVERETT RD	\$	1,300.00
TOWN OF SHUTESBURY	O	38	LEVERETT RD	\$	4,600.00
TOWN OF SHUTESBURY	O	47	COOLEYVILLE RD	\$	1,400.00
TOWN OF SHUTESBURY	O	55	COOLEYVILLE RD	\$	6,900.00
TOWN OF SHUTESBURY	P	31	LEVERETT RD	\$	13,800.00
TOWN OF SHUTESBURY	P	32	LEVERETT RD	\$	700.00
TOWN OF SHUTESBURY	P	33	LEVERETT RD	\$	600.00
TOWN OF SHUTESBURY	P	34	LEVERETT RD	\$	1,100.00
TOWN OF SHUTESBURY	P	35	LEVERETT RD	\$	900.00
TOWN OF SHUTESBURY	P	36	LEVERETT RD	\$	7,100.00
TOWN OF SHUTESBURY	H	3	LEVERETT RD	\$	1,300.00
TOWN OF SHUTESBURY	H	11	59 LEVERETT RD	\$	92,500.00
TOWN OF SHUTESBURY	H	24	WENDELL RD	\$	28,500.00
TOWN OF SHUTESBURY	H	64	WENDELL RD	\$	14,300.00
TOWN OF SHUTESBURY	M	4	WENDELL RD	\$	38,400.00
TOWN OF SHUTESBURY	N	65	OFF NEW BOSTON RD	\$	6,200.00
TOWN OF SHUTESBURY	U	23	WEST PELHAM RD	\$	6,900.00
TOWN OF SHUTESBURY	B	800	RANDALL RD	\$	219,400.00
TOWN OF SHUTESBURY	M	30	WENDELL RD	\$	9,100.00
TOWN OF SHUTESBURY	B	661	MERRILL DR	\$	18,200.00
TOWN OF SHUTESBURY	B	524	WATSON'S STRAIGHTS	\$	3,200.00
TOWN OF SHUTESBURY	O	44	COOLEYVILLE RD	\$	300.00
TOWN OF SHUTESBURY	O	46	1 COOLEYVILLE RD	\$	316,200.00
TOWSE, DONALD M.	W	57	84 JANUARY HILLS RD	\$	236,800.00
TRAMAZZO FAMILY REALTY TRUST	T	112	PRATT CORNER RD	\$	1,400.00
TREMPE, TRACY A.	ZB	503	82 SHORE DR	\$	144,700.00
TRIAS, ROLANDO P.	S	26	69 SCHOOLHOUSE RD	\$	218,800.00
TRIMBLE GABRIEL IRREVOCABLE TR	P	20	106 WEST PELHAM RD	\$	206,100.00
TRYBULSKI, WALTER J. JR	B	53	LAKE DR	\$	12,300.00
TRYBULSKI, WALTER J. JR	B	54	74 LAKE DR	\$	238,200.00
TRYBULSKI, WALTER J. JR	B	55	LAKE DR	\$	20,000.00
TULER SETH P	C	8	38 OLD EGYPT RD	\$	186,600.00
TUOMINEN MARK T	F	66	54 MONTAGUE RD	\$	183,400.00
TURATI WALTER S	B	510	70 SHORE DR	\$	192,400.00
TURECKI MICHAEL K	ZB	114	99 LAKE DR	\$	176,400.00

TURGEON MARGARET G	Q	10	118 LEONARD RD	\$	213,700.00
TUTTLE JONATHAN A	ZB	642	119 LAKEVIEW RD	\$	135,600.00
TYMKOWICHE SCOTT	M	7	25 WENDELL RD	\$	147,000.00
ULEN DAVID R	O	52	41 COOLEYVILLE RD	\$	165,600.00
UNIVERSITY OF MASSACHUSETTS	O	83	PELHAM HILL RD	\$	60,700.00
VALENTINE JOHN AND PEGEEN	Q	40	268 WEST PELHAM RD	\$	313,200.00
VARGO HERMANN C	D	85	487 MONTAGUE RD	\$	167,300.00
VASSALLO ROBERT W	ZO	89	33 TOWN FARM RD	\$	230,700.00
VAZQUEZ JOSE A.	ZB	713	157 LAKEVIEW RD	\$	164,300.00
VENDETTE EDWARD III	Q	58	43 BAKER RD	\$	184,400.00
VENDETTE JR EDWARD J	Q	21	47 BAKER RD	\$	246,800.00
VERMEER PIET	R	17	136 BAKER RD	\$	90,900.00
VIERA, ROMY	W	78	21 SUMNER MOUNTAIN RD	\$	411,300.00
VINSKEY MICHAEL A REVOCABLE TR	T	20	391 WEST PELHAM RD	\$	536,000.00
VIVIER, MICHAEL	ZB	655	31 MERRILL DR	\$	95,000.00
VLACH MARI L (CUSTODIAN)	H	77	MONTAGUE RD	\$	57,300.00
VLACH PAUL A	H	76	325 MONTAGUE RD	\$	182,200.00
VOGES FORREST	M	20	206 COOLEYVILLE RD	\$	220,200.00
VOUROS GREGORY C	P	44	94 WEST PELHAM RD	\$	225,100.00
W D COWLS INC	F	27	MONTAGUE RD	\$	600.00
W D COWLS INC	N	34	NEW BOSTON RD	\$	700.00
W D COWLS INC	O	23	PELHAM HILL RD	\$	22,000.00
W D COWLS INC	O	58	PELHAM HILL RD	\$	100.00
W D COWLS INC	O	59	PELHAM HILL RD	\$	100.00
W D COWLS INC	O	108	PELHAM HILL RD	\$	100.00
W D COWLS INC	P	2	LEONARD RD	\$	1,400.00
W D COWLS INC	P	70	WEST PELHAM RD	\$	100.00
W D COWLS INC	R	27	SCHOOLHOUSE RD	\$	100.00
W D COWLS INC	T	117	WEST PELHAM RD	\$	60,000.00
W D COWLS INC	U	10	SAND HILL RD	\$	400.00
W D COWLS INC	U	11	SAND HILL RD	\$	300.00
W D COWLS INC	U	22	WEST PELHAM RD	\$	65,700.00
W D COWLS INC	W	94	PRATT CORNER RD	\$	100.00
W D COWLS INC	ZD	37	CARVER ROAD WEST	\$	16,300.00
W D COWLS INC	ZF	15	LEVERETT RD	\$	18,400.00
W D COWLS INC	ZF	18	LEVERETT RD	\$	14,400.00
W D COWLS INC	ZF	32	MONTAGUE RD	\$	7,600.00
W D COWLS INC	ZG	2	PRATT CORNER RD	\$	189,700.00
W D COWLS INC	ZH	12	LEVERETT RD	\$	2,600.00
W D COWLS INC	ZL	20	WENDELL RD	\$	3,100.00
W D COWLS INC	ZO	3	PELHAM HILL RD	\$	9,300.00
W D COWLS INC	ZO	6	PELHAM HILL RD	\$	16,200.00
W D COWLS INC	ZP	7	WEST PELHAM RD	\$	4,300.00
W D COWLS INC	ZQ	6	WEST PELHAM RD	\$	13,200.00
W D COWLS INC	ZU	2	PRATT CORNER RD	\$	8,700.00
W D COWLS INC	ZW	6	PRATT CORNER RD	\$	24,200.00
W D COWLS INC	ZX	4	JANUARY HILLS RD	\$	900.00
W D COWLS INC	F	30	MONTAGUE RD	\$	300.00

W. D. COWLS INC	Q	70	WEST PELHAM RD	\$	1,300.00
WADSWORTH WINSLOW B	B	532	24 WATSON'S STRAIGHTS	\$	12,100.00
WAGNER JAIME A	Q	8	246 WEST PELHAM RD	\$	250,300.00
WAKOLUK DONALD	F	69	215 LEVERETT RD	\$	136,300.00
WALDINGER ELLEN S	X	39	27 JANUARY HILLS RD	\$	647,500.00
WALLANDER HANNAH FAIRFIELD	F	5	281 LEVERETT RD	\$	217,300.00
WALSH, PETER R.	E	22	63 LOCKS POND RD	\$	329,900.00
WALSH-SULLIVAN ANN MARIE	ZB	216	26 KING RD	\$	156,400.00
WALTER JOHN S	F	74	216 MONTAGUE RD	\$	286,800.00
WALTON JAMES P	O	114	75 TOWN FARM RD	\$	457,900.00
WARING, NATHANIEL N. TRUST	T	121	WEST PELHAM RD	\$	52,500.00
WARWICK, JOHN L.	T	88	83 WEST PELHAM RD	\$	421,600.00
WARWICK, JOHN. L. JR	T	161	WEST PELHAM RD	\$	6,800.00
WATKINS LEE MARK	H	10	63 LEVERETT RD	\$	393,900.00
WEAVER ELAINE J	Q	1	WEST PELHAM RD	\$	10,800.00
WEAVER ELAINE J	T	19	409 WEST PELHAM RD	\$	236,400.00
WEAVER THOMAS S	Q	63	299 PELHAM HILL RD	\$	185,700.00
WEBER RICHARD A	ZT	130	277 WEST PELHAM RD	\$	253,300.00
WEBSTER, ANDREW R	G	31	65 PRATT CORNER RD	\$	190,200.00
WEIGEL, KIMBERLY A.	T	63	34 PRATT CORNER RD	\$	157,500.00
WEIGEL, KIMBERLY A.	T	138	PRATT CORNER RD	\$	7,600.00
WEILERSTEIN PHILIP J	ZR	7	SCHOOLHOUSE RD	\$	200.00
WELLS JUDITH & WILLIAM	T	22	WEST PELHAM RD	\$	1,900.00
WELLS SUSAN LORING	K	25	12 AMES HAVEN RD	\$	284,200.00
WELLS WILLIAM D	T	158	371 WEST PELHAM RD	\$	412,900.00
WERNER, ALAN	H	38	WENDELL RD	\$	15,400.00
WERNER, ALAN	ZH	28	106 WENDELL RD	\$	247,500.00
WESP EDWARD M & KLINGENSMITH	V	17	20 WEATHERWOOD RD	\$	381,700.00
WEST DONNA	B	411	59 SHORE DR	\$	152,600.00
WEST MATTHEW M.	E	20	548 WENDELL RD	\$	180,800.00
WESTERLING, STEPHEN C	F	86	430 MONTAGUE RD	\$	163,500.00
WESTERN MASS ELECTRIC CO.	U	25	PRATT CORNER RD	\$	128,500.00
WESTERN MASS ELECTRIC CO	W	49	PRATT CORNER RD	\$	58,500.00
WESTERN MASS ELECTRIC CO.	T	1	SAND HILL RD	\$	128,400.00
WESTON JEFF	W	74	13 KETTLE HILL RD	\$	264,100.00
WETHERBY HAROLD E	ZB	607	6 WYOLA DR	\$	203,700.00
WHEELER DAVID A	F	96	248 MONTAGUE RD	\$	189,200.00
WHITE EMANUEL J	F	54	94 MONTAGUE RD	\$	193,400.00
WHITNEY SCOTT B	K	20	WENDELL RD	\$	5,400.00
WHITNEY, KENT A.	ZB	98	24 LAKE DR	\$	356,300.00
WIDER, DEBORA LYN	ZB	186	10 KING RD	\$	287,000.00
WIGHTMAN MARK	H	6	117 LEVERETT RD	\$	241,600.00
WIGHTMAN MARK	H	7	113 LEVERETT RD	\$	221,200.00
WIGHTMAN MARK A	H	151	LEVERETT RD	\$	16,500.00
WILBURN ADAM G.	O	20	218 PELHAM HILL RD	\$	223,800.00
WILDMAN KENNETH G	O	86	89 COOLEYVILLE RD	\$	190,800.00
WILLIAMS THOMAS	D	80	37 CARVER ROAD EAST	\$	339,600.00
WILLIAMS THOMAS D	D	82	WENDELL RD	\$	59,800.00

WILSON FREDERICK R JR	O	111	11 COOLEYVILLE RD	\$ 216,100.00
WILSON FREDERICK R JR	O	49	COOLEYVILLE RD	\$ 8,400.00
WILSON FREDERICK R JR	O	50	COOLEYVILLE RD	\$ 58,200.00
WINDCALLER ALEXANDRIA A.	ZA	127	708 WENDELL RD	\$ 208,600.00
WISOCKI PATRICIA A	ZB	212	KING RD	\$ 6,600.00
WISOCKI PATRICIA A	ZB	221	34 KING RD	\$ 143,900.00
WITTER ROGER & REBECCA	E	23	484 WENDELL RD	\$ 272,600.00
WOLF, STEVEN C.	W	81	505 PRATT CORNER RD	\$ 168,500.00
WOO ROBERT G F	P	4	122 WEST PELHAM RD	\$ 194,900.00
WOODARD APRIL D	H	129	168 WENDELL RD	\$ 347,100.00
WOODRUFF RICK BRYAN	Q	69	294 WEST PELHAM RD	\$ 536,700.00
WOODS PEGGY M.	C	40	54 LAKEVIEW RD	\$ 198,000.00
WOODS, CAITLIN R	B	814	79 LAKEVIEW RD	\$ 173,700.00
WORTHINGTON VIRGINIA A	P	64	51 PELHAM HILL RD	\$ 232,300.00
WURSZT BARBARA M	ZB	691	14 MERRILL DR	\$ 183,300.00
YARMAC NICHOLAS	ZB	614	18 WYOLA DR	\$ 375,900.00
YOUNG JODY L	ZC	33	68 LAKEVIEW RD	\$ 176,300.00
YOUNG SUZAN L	H	69	89 MONTAGUE RD	\$ 164,600.00
ZABKO JASON P.	T	86	73 WEST PELHAM RD	\$ 243,600.00
ZABKO, PETER	F	29	MONTAGUE RD	\$ 28,000.00
ZADORA TATIANA	T	118	85 SAND HILL RD	\$ 179,800.00
ZAJICEK PETER T	D	17	200 LOCKS POND RD	\$ 359,100.00